

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments	
			2019		Budget	Add/Deduct	Total	2021	2022	2023	2024	2025			2026
					2020										
CTH AB USH 12 Interchange Const Year 2022 Length (mi) 0.00 Design \$0 Real Estate \$8,000,000 Construction \$28,000,000 Total Cost \$36,000,000	2019 And Prior Revenues	\$0	Federal										Federal	\$23,000,000	New Interchange with USH 12 <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State										State	\$0	
	2021 Projected Revenues	\$8,000,000	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$28,000,000	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess										Assess	\$0	
	2025 Projected Revenues	\$0	Other										Other	\$8,000,000	
	2026 Projected Revenues	\$0	GO										GO	\$5,000,000	
Total Revenues	\$36,000,000	Total										Total	\$36,000,000		
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2019 And Prior Revenues	\$0	Federal										Federal	\$0	Reconstruct to 4 lane with bike lanes & <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State										State	\$0	
	2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess										Assess	\$0	
	2025 Projected Revenues	\$0	Other										Other	\$0	
	2026 Projected Revenues	\$0	GO										GO	\$0	
Total Revenues	\$0	Total										Total	\$0		
Gammon Road, South Mineral Point Road to Beltline Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000 Construction \$7,920,000 Total Cost \$8,670,000	2019 And Prior Revenues	\$1,000,000	Federal		\$4,014,000	\$4,014,000							Federal	\$4,014,000	Replace Concrete Pavement <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$7,920,000	State										State	\$0	
	2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess	\$0	\$270,000	\$270,000							Assess	\$270,000	
	2025 Projected Revenues	\$0	Other	\$0	\$0	\$0							Other	\$0	
	2026 Projected Revenues	\$0	GO	\$1,000,000	\$3,636,000	\$3,636,000							GO	\$4,636,000	
Total Revenues	\$8,920,000	Total	\$1,000,000	\$7,920,000	\$7,920,000							Total	\$8,920,000		
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2019 And Prior Revenues	\$0	Federal										Federal	\$0	Construct street on new alignment. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$300,000	State										State	\$0	
	2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess										Assess	\$0	
	2025 Projected Revenues	\$0	Other										Other	\$0	
	2026 Projected Revenues	\$0	GO		\$300,000	\$300,000							GO	\$300,000	
Total Revenues	\$300,000	Total		\$300,000	\$300,000							Total	\$300,000		
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 TIP Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2019 And Prior Revenues	\$0	Federal										Federal	\$0	Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State										State	\$0	
	2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess										Assess	\$0	
	2025 Projected Revenues	\$0	Other										Other	\$0	
	2026 Projected Revenues	\$0	GO										GO	\$0	
Total Revenues	\$0	Total										Total	\$0		
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2019 And Prior Revenues	\$0	Federal										Federal	\$0	Reconstruct bridge, 4 lane with bike lanes & <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State										State	\$0	
	2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess										Assess	\$0	
	2025 Projected Revenues	\$0	Other										Other	\$0	
	2026 Projected Revenues	\$0	GO										GO	\$0	
Total Revenues	\$0	Total										Total	\$0		
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2019 And Prior Revenues	\$0	Federal										Federal	\$0	Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State										State	\$0	
	2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci										Munci	\$0	
	2023 Projected Revenues	\$0	TIF										TIF	\$0	
	2024 Projected Revenues	\$0	Assess										Assess	\$0	
	2025 Projected Revenues	\$0	Other										Other	\$0	
	2026 Projected Revenues	\$0	GO										GO	\$0	
Total Revenues	\$0	Total										Total	\$0		

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments		
			2019		Budget	Add/Deduct	Total	2021	2022	2023	2024	2025	2026		Years	
					2020											
John Nolen Dr North Shore Dr to Olin Ave Const Year 2025 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2019 And Prior Revenues	\$0	Federal		Federal							\$17,262,000	Federal	\$17,262,000	Reconstruct Roadway & Bridges Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$2,880,000	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$28,770,000	GO	\$2,880,000	GO	\$2,880,000						\$11,508,000	GO	\$14,388,000		
Total Revenues	\$31,650,000	Total	\$2,880,000	Total	\$2,880,000						\$28,770,000	Total	\$31,650,000			
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct east bound lanes, complete 4 lane Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$0	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct new street, 4 lane with bike lanes. Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$0	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			
Martin Luther King Jr Blvd Main St to Wilson St Const Year 2020 Length (mi) 0.00 Design \$180,000 Real Estate \$0 Construction \$1,820,000 Total Cost \$2,000,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Study & Construction Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$800,000	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$0	GO	\$800,000	GO	\$800,000							GO	\$800,000		
Total Revenues	\$800,000	Total	\$800,000	Total	\$800,000							Total	\$800,000			
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$0	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$0	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			
Milwaukee Street Bridges over I39/90 Const Year Not Sched Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Rehab bridges, add bike lanes and sidewalks. Rehab in 2018 Bottom Cell will not print on MPO TIP Form	
	2020 Revenues	\$0	State		State								State	\$0		
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$0	Other		Other								Other	\$0		
	2026 Projected Revenues	\$0	GO		GO								GO	\$0		
Total Revenues	\$0	Total		Total								Total	\$0			

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2019	Budget	Add/Deduct	Total	2021	2022	2023	2024	2025	2026			
													2020		
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, add bike lanes and sidewalks.	
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes	
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street, 2 lane divided with bike lanes	
Mineral Point Rd Beltline to High Point Rd Const Year Not Sched Length (mi) 0.22 Arterial Design \$250,000 Real Estate \$0 Construction \$2,470,000 Total Cost \$2,720,000	2019 And Prior Revenues \$130,000 2020 Revenues \$100,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$230,000	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$230,000 Total \$230,000	Replace Pavement	
Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes	
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.	
Outer Capital Loop South MLK to S. Webster Const Year 2023 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$1,820,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$30,000 Other \$0 GO \$1,790,000 Total \$1,820,000	Reconstruct Roadway Requires new TIF district	

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
			2019		2020			2021	2022	2023	2024	2025	2026		
			Budget	Add/Deduct	Total										
Park Street, South Badger to RR, Olin to W Wash, SB lar Const Year 2022 Length (mi) 0.63 Arterial Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Concrete joint repair project.
	2020 Revenues	\$0	State		State								State	\$0	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$1,870,000	Munci		Munci								Munci	\$0	
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2025 Projected Revenues	\$0	Other		Other								Other	\$0	
	2026 Projected Revenues	\$0	GO		GO	\$1,870,000							GO	\$1,870,000	
810358 Total Revenues	\$1,870,000	Total		Total		\$1,870,000						Total	\$1,870,000	Bottom Cell will not print on MPO TIP Form	
Park Street, South RR to Olin Ave Const Year 2025 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct Roadway
	2020 Revenues	\$0	State		State						\$2,410,000		State	\$2,410,000	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2025 Projected Revenues	\$3,010,000	Other		Other								Other	\$0	
	2026 Projected Revenues	\$0	GO		GO						\$600,000		GO	\$600,000	
810571 Total Revenues	\$3,010,000	Total		Total						\$3,010,000		Total	\$3,010,000	Bottom Cell will not print on MPO TIP Form	
Pleasant View Road Old Sauk Rd to USH 14 Const Year 2023 Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$24,900,000 Total Cost \$26,400,000	2019 And Prior Revenues	\$1,247,500	Federal		Federal			\$11,204,000					Federal	\$11,204,000	Reconstruct Roadway
	2020 Revenues	\$0	State		State								State	\$0	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$250,000	Munci	\$532,500	Munci		\$11,331,000						Munci	\$11,863,500	
	2023 Projected Revenues	\$24,900,000	TIF		TIF		\$0		\$0				TIF	\$0	
	2024 Projected Revenues	\$0	Assess	\$0	Assess	\$0		\$0					Assess	\$0	
	2025 Projected Revenues	\$0	Other	\$0	Other	\$0		\$0					Other	\$0	
	2026 Projected Revenues	\$0	GO	\$715,000	GO	\$250,000	\$2,365,000						GO	\$3,330,000	
Total Revenues	\$26,397,500	Total	\$1,247,500	Total	\$250,000	\$24,900,000						Total	\$26,397,500	Bottom Cell will not print on MPO TIP Form	
Pleasant View Road Mineral Point Rd to Old Sauk Rd Const Year Not Sched Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$6,410,000 Total Cost \$7,490,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct Roadway
	2020 Revenues	\$0	State		State								State	\$0	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2025 Projected Revenues	\$0	Other		Other								Other	\$0	
	2026 Projected Revenues	\$0	GO		GO								GO	\$0	
Total Revenues	\$0	Total		Total								Total	\$0	Bottom Cell will not print on MPO TIP Form	
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct roadway with median
	2020 Revenues	\$0	State		State								State	\$0	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2025 Projected Revenues	\$0	Other		Other								Other	\$0	
	2026 Projected Revenues	\$0	GO		GO								GO	\$0	
Total Revenues	\$0	Total		Total								Total	\$0	Bottom Cell will not print on MPO TIP Form	
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct Roundabout
	2020 Revenues	\$0	State		State								State	\$0	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2025 Projected Revenues	\$0	Other		Other								Other	\$0	
	2026 Projected Revenues	\$0	GO		GO								GO	\$0	
810571 Total Revenues	\$0	Total		Total								Total	\$0	Bottom Cell will not print on MPO TIP Form	
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes.
	2020 Revenues	\$0	State		State								State	\$0	
	2021 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2023 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2024 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2025 Projected Revenues	\$0	Other		Other								Other	\$0	
	2026 Projected Revenues	\$0	GO		GO								GO	\$0	
810571 Total Revenues	\$0	Total		Total								Total	\$0	Bottom Cell will not print on MPO TIP Form	

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2019		2020		2021		2022	2023	2024	2025	2026			
			Budget	Add/Deduct	Total											
Bridge Repair and Replacement 14 Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$150,000	Federal		Federal								Federal	\$0	Repairs Bridges.	
	2020 Revenues	\$160,000	State		State								State	\$0		
	2021 Projected Revenues	\$170,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$170,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$170,000	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$170,000	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$177,000	Other		Other								Other	\$0		
	2026 Projected Revenues	\$186,000	GO	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$177,000	\$186,000	\$186,000	GO	\$1,353,000		
	810356 Total Revenues	\$1,353,000	Total	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$177,000	\$186,000	\$186,000	Total	\$1,353,000		
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Railroad Crossings & Quiet Zones 15 Limits Const Year 2021 Length (mi) 0.00 TID Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$580,000	Federal		Federal								Federal	\$0	Repairs railroad crossings, installs	
	2020 Revenues	\$50,000	State		State								State	\$0		
	2021 Projected Revenues	\$50,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$50,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$50,000	TIF	\$450,000	TIF								TIF	\$450,000		
	2024 Projected Revenues	\$50,000	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$50,000	Other		Other								Other	\$0		
	2026 Projected Revenues	\$50,000	GO	\$130,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	GO	\$480,000		
	810357 Total Revenues	\$930,000	Total	\$580,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Total	\$930,000		
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Pavement Management 16 Limits Const Year 2021 Length (mi) 0.00 TID Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconditions existing pavements, resurfacing.	
	2020 Revenues	\$11,625,000	State		State								State	\$0		
	2021 Projected Revenues	\$14,117,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$11,892,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$11,892,000	TIF	\$0	TIF	\$2,225,000	\$0	\$0	\$0				TIF	\$2,225,000		
	2024 Projected Revenues	\$11,892,000	Assess	\$0	Assess	\$800,000	\$0	\$800,000	\$817,000	\$817,000	\$817,000	\$850,000	Assess	\$5,811,000		
	2025 Projected Revenues	\$12,368,000	Other	\$0	Other	\$0							Other	\$0		
	2026 Projected Revenues	\$12,987,000	GO	\$0	\$10,825,000	\$11,075,000	\$11,075,000	\$11,075,000	\$11,075,000	\$11,518,000	\$12,094,000	\$12,094,000	GO	\$78,737,000		
	810358 Total Revenues	\$86,773,000	Total	\$0	\$11,625,000	\$11,892,000	\$11,892,000	\$11,892,000	\$11,892,000	\$12,368,000	\$12,987,000	\$12,987,000	Total	\$86,773,000		
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Neighborhood Traffic Management 17 Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Installs devices to slow traffic or reduce traffic	
	2020 Revenues	\$340,000	State		State								State	\$0		
	2021 Projected Revenues	\$350,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$350,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$350,000	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$350,000	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$364,000	Other		Other								Other	\$0		
	2026 Projected Revenues	\$382,000	GO	\$340,000	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000	\$364,000	\$382,000	\$382,000	GO	\$2,486,000		
	810360 Total Revenues	\$2,486,000	Total	\$340,000	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000	\$364,000	\$382,000	\$382,000	Total	\$2,486,000		
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Total All Projects																
Length (mi) 20.04	2019 And Prior Revenues	\$17,907,500	Federal	\$0	\$7,464,000	\$0	\$7,464,000	Federal	\$0	\$42,722,000	\$11,204,000	\$0	\$7,302,000	\$17,262,000	\$85,954,000	
	2020 Revenues	#VALUE!	State	\$225,000	\$465,000	\$0	\$465,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$2,635,000	\$225,000	\$4,450,000	
	2021 Projected Revenues	\$33,197,000	Dane Co	\$224,000	\$1,100,000	\$0	\$1,100,000	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,000	
	2022 Projected Revenues	\$96,162,000	Munci	\$1,072,500	\$0	\$0	\$0	Munci	\$0	\$6,075,000	\$11,331,000	\$0	\$404,000	\$0	\$18,882,500	
	2023 Projected Revenues	\$49,692,000	TIF	\$700,000	\$1,800,000	\$0	\$1,800,000	TIF	\$2,225,000	\$1,000,000	\$0	\$0	\$0	\$0	\$5,725,000	
Design \$20,825,000	2024 Projected Revenues	\$24,252,000	Assess	\$5,100,000	\$4,960,000	\$0	\$4,960,000	Assess	\$3,437,000	\$3,437,000	\$3,467,000	\$3,497,000	\$3,574,000	\$3,753,000	\$31,225,000	
Real Estate \$18,750,000	2025 Projected Revenues	\$39,060,000	Other	\$0	\$0	\$0	\$0	Other	\$8,000,000	\$9,745,000	\$0	\$0	\$0	\$0	\$17,745,000	
Construction \$261,530,000	2026 Projected Revenues	\$53,830,000	GO	\$10,586,000	\$29,016,000	#VALUE!	#VALUE!	GO	\$19,310,000	\$32,958,000	\$23,465,000	\$20,530,000	\$25,145,000	\$32,590,000	#VALUE!	
Total Cost \$301,110,000	Total Revenues	#VALUE!	Total	\$17,907,500	\$44,805,000	#VALUE!	#VALUE!	Total	\$33,197,000	\$96,162,000	\$49,692,000	\$24,252,000	\$39,060,000	\$53,830,000	#VALUE!	