

Village on Park Madison College Space  
4.2.20

Total Internal Budget for Lease	
Less Furniture Payment to Madison College	
Less Furniture and Equipment Need to Acquire	
Less New Sign Over Door, Move UW Logo, and Install	
Less Security Cameras and UW Install	
Remaining Budget for Remodeling	\$ -

Remodeling Area	Estimate		FINAL
Electrical Work--waiting on specifications from UW for Access	0		
Rooms 104/108--remove wall/add retractable wall	\$ 29,600		\$ 24,894.00
Rooms 104/108--carpet	\$ 5,921		
Room 103--wall removal (keeping door and first "window")	\$ 2,200		
Bathroom / Storage Room	\$ 9,780		
Room 137--divide into 2 offices	\$ 6,500		
Short Hallway--removing door	\$ 500		
Kitchenette	\$ 8,800		
Lighting	\$ 6,000		
Carpet in main hall, ramp hall, classrooms and open area (103, 105, 110, 114, 115, 117, 119 and 135)	\$ 27,295		
Tile in rooms 111 and 120	\$ 6,277		
All other remodeling expenses (alarms, card reader, locks, data access, etc.) that are UW responsibility		lowest bidder	\$ 147,145
Architectural Contract	\$ 21,000		\$ 15,658
Sub Total Remodel Costs	\$ 123,873		\$ 187,697
Contingency-8%	\$ 9,910		
Estimated Total Remodeling Area	\$ 133,783		
Less CDA Allowance	\$ 20,000		\$ 20,000