

Report to Council of Non-Bid Public Works Construction Project Completed Using City Staff

Project: Junction Ridge Park Soccer Field and Bike Path Improvements

Date: January 10, 2020

Agency: Parks

Final Cost: \$112,263.63

Background

Add a soccer field area to the existing park and a bike path around the perimeter.

This report is intended to inform the Mayor and Common Council and to satisfy the requirements of Wisconsin Statute 62.15(14).

Scope of Work

Work required to construct the new park amenities of a soccer field and bike path.

- * Install and maintain all erosion control
- * Remove all trees and vegetation and strip topsoil
- * Build subgrade with fill dirt
- * Install underground storm sewer pipe and catch basins
- * Place all topsoil and final grade to finish heights
- * Add bike path sub-grade, spread and compact
- * Seed, straw mat entire area

Recycling and Waste Disposal

23 loads of brush/trees/stumps taken to Streets Division reduction plant to be chipped/mulched and resold.
20 tons of Boulders stock piled to be used on future Parks projects

Cost Detail

Final project cost was \$112,263.63. Line items costs are provided below.

ITEM	COST
Wages and Benefits	\$80,538.03
Purchased Services	
Rental: Bulldozer-John Deere 750K, Excavator- John Deere 180	\$ 14,300.00
Portable restroom	\$ 1,191.51
Materials and Supplies	
Erosion Control materials, grass seed, starter fertilizer, straw matting	\$8,554.00
Gravel	\$ 4,360.28
Storm sewer pipe, concrete catch basin, concrete redi-mix	\$ 2,134.70
Permits, DNR/Engineering	\$ 1,185.11
TOTAL	\$ 112,263.63