

MADISON SEWER UTILITY
AVERAGE RESIDENTIAL CUSTOMER
AVERAGE ANNUAL SEWER BILL

YEAR	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
FLOW IN CCF (CCF = 748 Gallons)	90	88	88	88	90	88	88	72	74	74	72	70	68	68	68	66
RATE PER CCF	\$1.0329	\$1.1335	\$1.1647	\$1.2300	\$1.3343	\$1.5971	\$1.7443	\$1.7315	\$1.7739	\$1.8742	\$1.8876	\$1.9978	\$2.0487	\$2.2465	\$2.5196	\$2.8530
VOLUME CHARGE (Flow x Rate)	\$92.96	\$99.75	\$102.49	\$108.24	\$120.09	\$140.54	\$153.50	\$124.67	\$131.27	\$138.69	\$135.91	\$139.85	\$139.31	\$152.76	\$171.33	\$188.30
5/8" Demand Charge	\$90.00	\$88.10	\$91.00	\$91.00	\$93.10	\$104.70	\$108.70	\$120.90	\$135.20	\$135.10	\$147.60	\$154.50	\$173.90	\$170.30	\$171.10	\$173.20
TOTAL ANNUAL CHARGE (Volume + Demand)	\$182.96	\$187.85	\$193.49	\$199.24	\$213.19	\$245.24	\$262.20	\$245.57	\$266.47	\$273.79	\$283.51	\$294.35	\$313.21	\$323.06	\$342.43	\$361.50
Average Semiannual Bill	\$91.48	\$93.93	\$96.75	\$99.62	\$106.60	\$122.62	\$131.10	\$122.79	\$133.24	\$136.90	\$141.76	\$147.18	\$156.61	\$161.53	\$171.22	\$180.75
Percent change from previous year	5.5%	2.7%	3.0%	3.0%	7.0%	15.0%	6.9%	-6.3%	8.5%	2.8%	3.6%	3.8%	6.4%	3.1%	6.0%	5.6%
Percent change from previous year (Same Flow)	5.5%	3.8%	3.0%	3.0%	5.7%	16.5%	6.9%	4.8%	7.0%	2.7%	5.0%	5.2%	7.9%	3.1%	6.0%	7.1%
	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill	The Landfill
	Remediation fee reduced to \$14.00 for each semiannual bill.	Remediation fee reduced to \$12.00 for each semiannual bill.	Remediation fee reduced to \$9.00 for each semiannual bill.	Remediation fee reduced to \$8.00 for each semiannual bill.	Remediation fee maintained at \$8.00 for each semiannual bill.	Remediation fee maintained at \$8.00 for each semiannual bill.	Remediation fee reduced at \$6.00 for each semiannual bill.	Remediation fee reduced at \$5.00 for each semiannual bill.	Remediation fee maintained at \$5.00 for each semiannual bill.	Remediation fee reduced to \$4.20 for each semiannual bill.	Remediation fee reduced to \$2.40 for each semiannual bill.	Remediation fee held at \$2.40 for each semiannual bill.	Remediation fee held at \$2.40 for each semiannual bill.	Remediation fee increased to \$3.90 for each semiannual bill.	Remediation fee held AT \$3.90 for each semiannual bill.	Remediation fee increased to \$4.20 for each semiannual bill.