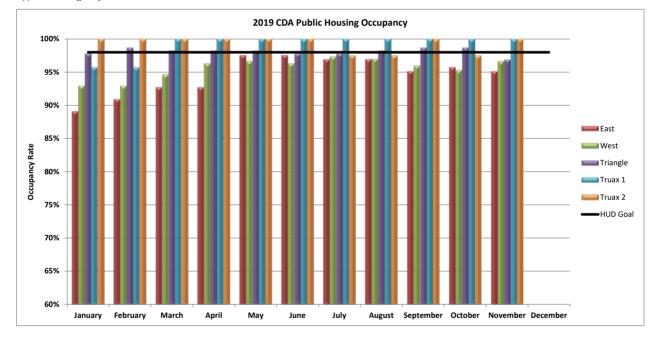
2019 Occupancy Report - CDA Housing Operations



| | | Low-Rent Public Housing | | | | | | | | | | | |
|--------------------|----------------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------|
| | - | January | February | March | April | May | June | July | August | September | October | November | December |
| HUC | Occupancy Goal | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% |
| AMP 200 - East | Total ACC Units | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| | Vacant Units | 18 | 15 | 12 | 12 | 4 | 4 | 5 | 5 | 8 | 7 | 8 | |
| • | Off-Line Units Occupancy Rate | 89.16% | 90.96% | 92.77% | 92.77% | 97.59% | 97.59% | 96.99% | 96.99% | 95.18% | 95.78% | 95.18% | |
| AMP 300 -West | Total ACC Units | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 |
| * | Vacant Units Off-Line Units | 21 | 21 | 16 | 11 | 10 | 11 | 8 | 9 | 12 | 14 | 10 | |
| | Occupancy Rate | 92.93% | 92.93% | 94.61% | 96.30% | 96.63% | 96.30% | 97.31% | 96.97% | 95.96% | 95.29% | 96.63% | |
| AMP 400 - Triangle | Total ACC Units | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 |
| | Vacant Units Occupancy Rate | 5 97.77% | 3 98.66% | 4 98.21% | 4 98.21% | 4 98.21% | 5 97.77% | 5 97.77% | 4 98.21% | 3 98.66% | 3 98.66% | 7 96.88% | |
| AMP 500 -Truax 1 | Total ACC Units | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| | Vacant Units | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Occupancy Rate | 95.74% | 95.74% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | |
| AMP 600 - Truax 2 | Total ACC Units Vacant Units | 40 0 | 40 0 | 40 0 | 40 0 | 40 0 | 40 0 | 40 1 | 40 1 | 40 0 | 40 1 | 40 0 | 40 |
| | Occupancy Rate | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 97.50% | 97.50% | 100.00% | 97.50% | 100.00% | |

* HUD Approved Units off-line for modernization



| | | Section 8 Project-Based Voucher Program | | | | | | | | | | | |
|---------------|----------------|---|----------|--------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|
| | | January | February | March | April | May | June | July | August | September | October | November | December |
| Truax Phase 1 | Total Units | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | Vacant Units | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | |
| | Occupancy Rate | 91.67% | 91.67% | 91.67% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 91.67% | 95.83% | 100.00% | |

| | | Multifamily Housing | | | | | | | | | | | |
|----------|----------------|---------------------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|
| | | January | February | March | April | May | June | July | August | September | October | November | December |
| Parkside | Total Units | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| | Vacant Units | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 1 | 2 | |
| | Occupancy Rate | 100.00% | 100.00% | 98.96% | 98.96% | 98.96% | 97.92% | 97.92% | 97.92% | 96.88% | 98.96% | 97.92% | |
| Karabis | Total Units | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | Vacant Units | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Occupancy Rate | 95.00% | 95.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | |