

2019 COAP BUDGET - City of Madison Police Department
October 1, 2019 - September 30, 2022

	2020	2021	2022	Total
Grant Funded				
<u>Police Department</u>				
Police Officer	68,808	105,225	78,540	252,573
Other	<u>37,805</u>	<u>33,200</u>	<u>32,613</u>	<u>103,618</u>
	106,613	138,425	111,153	356,191
 <u>Fire Department</u>				
Community Paramedic LTE	33,243	45,738	33,299	112,280
 <u>Public Health</u>				
Project Coordinator LTE	56,494	100,032	72,344	228,870
 <u>Outside Agencies</u>				
Assessment Clinician	65,436	87,444	65,520	218,400
Peer Support Specialist	51,414	68,706	51,480	171,600
Project Evaluator	<u>40,967</u>	<u>40,967</u>	<u>30,725</u>	<u>112,659</u>
	157,817	197,117	147,725	502,659
 GRANT TOTAL	 <u><u>354,167</u></u>	 <u><u>481,312</u></u>	 <u><u>364,521</u></u>	 <u><u>1,200,000</u></u>
 City Funded				
<u>Police Department</u>				
Police Officer	<u>-</u>	<u>-</u>	<u>21,651</u>	<u>21,651</u>
 CITY TOTAL	 <u><u>-</u></u>	 <u><u>-</u></u>	 <u><u>21,651</u></u>	 <u><u>21,651</u></u>