

2020 Capital Budget: Proposed Common Council Amendments

Amendment # **Alternate 1**

Agency: Fire Department Page #: 75
 Project: Ambulance Vehicle Project #: NEW
 Sponsors: Alder Lemmer, Alder Bidar
 Co-Sponsor(s):

Amendment

Appropriate \$305,000 in GO Borrowing in 2020 to fund an ambulance vehicle.

Amendment Amount

	2020	2021	2022	2023	2024	2025
GO Borrowing	305,000	0	0	0	0	0
Other	0	0	0	0	0	0
Total	\$305,000	\$0	\$0	\$0	\$0	\$0

Amendment Impact

Debt Service \$35,755
 TOAH Impact \$0.38

Discussion

Analysis

This amendment funds an ambulance vehicle in 2020. It does not include medical equipment.

Operating Impact

Annual Impact: \$66,500

Annual operating costs associated with the ambulance (fuel, maintenance, depreciation) are anticipated to be \$66,500. In 2020, the cost is anticipated to be \$33,250 assuming the ambulance is put into service mid-year. The 2020 costs will be absorbed within the Fleet rate.