Report to Council of Non-Bid Public Works Construction Project Completed Using City Staff

Project: Ocean Road Playground replacement

Date: 6/28/2019

Agency: Parks

Final Cost: \$71,842.38

Background

The project was to remove the existing playground and replace it with a new playground, surfacing, bench and border.

This report is intended to inform the Mayor and Common Council and to satisfy the requirements of Wisconsin Statute 62.15(14) and MGO Sec. 33.07(6)(b).

Scope of Work

Work required to remove and construct the new playground and associated amenities:

- Install and maintain all erosion control measures.
- Remove and recycle existing playground structure and surfacing.
- Remove trees designated by plan.
- Strip and pile existing topsoil.
- Excavate subgrade for the new playground footprint.
- Layout, stake and auger new footings for structure.
- Assemble new structure, pour concrete footings, level and plumb structure.
- Final grade, lay fabric, install new playground rubber surfacing.
- Install perimeter borders.
- Final grade all topsoil to finish heights to drain away from playground.
- Seed, straw mat entire area.

Recycling and Waste Disposal

2 loads of brush/trees/stumps taken to Streets Division reduction plant to be chipped/mulched and resold.

56 tons of pea gravel removed and hauled to Forest Hill Cemetery for reuse.

1 load of old playground structural steel taken in for scrap.

Cost Detail

Final project cost was \$71,842.38. Line items costs are provided below.

ITEM	COST	
Wages and Benefits	\$18,052.5	
Playground structure, rubber surfacing, border timbers, bench	\$	53,165.82
Materials and Supplies	\$	524.00
Permits	\$	100.00
TOTAL		\$71,842.38