

PROJECT CHARTER

DRAFT 11-28-18

Project Name	Integrated Pest Management Policy Review Task Force		
Executive Sponsor	Public Health: Madison and Dane County; City of Madison		
Project Coach/Facilitator	Nan Fey, Chair of Madison Food Policy Council / Karl van Lith		
Project Managers Steering Team: Fey, Lasky, Reistad, van Lith			
Primary Stakeholder(s) City departments, residents and visitors to Madison.			
Business Case / Statement of Need (Why is this project important now?)			

The report of the Pollinator Protection Task Force (PPTF), released in August 2015, highlighted the severe loss of pollinators, including honeybees, native bees, bats, birds, moths and butterflies, across the country in recent decades. The loss of these pollinators has a dramatic impact on food production, especially fruits, nuts and vegetables that depend on them for propagation. Scientists point to factors such as climate change, loss of native habitat, exposure to pesticides and lack of adequate food sources as contributing to the loss of pollinators, all of which can be improved at the local level. The Pollinator Protection Work Group of the Madison Food Policy Council was formed after this report was adopted by the Common Council to implement PPTF recommendations.

To explore the use of pesticides by City agencies, the Madison Food Policy Council created the Integrated Pest Management Review Task Force, which will make recommendations on revisions to the City's Integrated Pest Management Policy, which has not been revisited since 2004.

Project Description / Statement of Work							
Review the City of Madison's Integrated Pest Management Policy and recommend revisions to the							
Common Council before March 1, 2019.							
Customers		Customer Needs / Requirements					
City Departments and Divisions		Sustainable practices to address pest issues on					
		city-owned lands & buildings					
City Residents		Healthy food systems, clean air and water, public					
		health p	health protection.				
Local Food System		Healthy environments for pollinators					
Users of city owned lands and buildings		Healthy environments for people					
Stakeholder Roles and Responsibilities							
Stakeholders	Roles		Responsibilities				
Parks Department	Internal review,		Planting, mowing, pest control,				
× *	consider options		facilities maintenance & management, community education				
Engineering Department	Internal review, consider options		Planting, mowing, pest control,				
			facilities maintenance & management, community education				
Housing	Internal review, consider		Planting, mowing, pest control,				
	options		facilities maintenance & management,				
			community education				
Water Utility Internal review,			Planting, mowing, community				
	consider options		education				

Inspection/Zoning	Internal review,	Guidelines for building design,				
mspeecion/ Zoming	consider options	landscaping, planting ordinances				
Madison Metro	Internal review,	Facilities & bus maintenance				
Maaison Meero	consider options	r dentités & bus mantenance				
Public Health Department		Community education, pest control				
r ubne meartin Deparement	education strategies	communey education, pest control				
Dane Co/UW Extension	Internal review, Integrated Pest Management traini					
	education strategies	community education				
City Residents/Private	Resources &potential	Planting suitable habitat, using fewer				
Landowners	partnerships	pesticides, healthy environment				
Lundowners	parenersmps	advocacy, best practices				
Pest control contractors /	Resources & implementation	Community education, habitat				
applicators	Resources & implementation	management				
Native Planting	Resources & implementation	Community education and planting				
Advocates	Resources & implementation	implementation				
School District, UW and	Dotontial partnorships &					
other institutional	Potential partnerships &	Manage open spaces to support				
	implementation	recommendations and best practices				
landowners	Doutroouchin	Loot Dimous the second of 3.4.4.1.				
Dane County	Partnership	Last I knew, the county didn't have a				
Environmental Council?		policy. Not sure whether they're				
		interested in what the City is doing.				
		mendations on City IPM Policy				
Project Goals Within City departments and on City-owned lands, goals include protecting habitat for pollinators; reducing the use of pesticides and other chemicals that have the potential to harm pollinators and public health						
potential t						
City opera Provide re	tions set an example for the com	munity				
City opera Project Scope Provide re	tions set an example for the com commendations that address the					
Project Scope Written r	tions set an example for the com commendations that address the d properties.	munity e work and services of City agencies on				
Project Scope Project Scope Project Units implementation	tions set an example for the com commendations that address the d properties. ecommendations to Common Co	munity				
Project Scope Project Scope Project Project Project Project Project Written r its impler	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation.	e work and services of City agencies on ouncil for revisions to the IPM Policy and				
Project Scope Project Scope Project Deliverables	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add	munity e work and services of City agencies on				
Project Scope Project Scope Project Deliverables Protential C Provide re city-owned Written r its impler Educate t harms to	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing				
Project Scope Project Scope Project Deliverables How will Provide re city-owned Written r its impler Educate t harms to	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health ecommendations report to Madi	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19.				
Project Scope Project Scope Project Deliverables How will progress be	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19.				
Project Scope Project Scope Project Deliverables How will progress be measured?	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19.				
Project Scope Project Scope Project Deliverables How will progress be measured? Protential t City opera Written r its impler Educate t harms to Monitor t	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process.				
Project Scope Project Scope Project Deliverables How will progress be measured?	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19.				
Project Scope Project Scope Project Deliverables How will progress be measured? Protential t City opera Written r its impler Educate t harms to Monitor t	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process.				
Project Scope Project Scope Project Deliverables How will progress be measured? Project Team Roles and Team Members	tions set an example for the com commendations that address the d properties. ecommendations to Common Co nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles	e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process. Responsibilities				
Project Scope Project Scope Project Deliverables How will progress be measured? Project Team Roles and Team Members Allison Martinson	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering	amunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review				
Project ScopeProvide recity-owned City-owned Written r its impler Educate t harms toProject DeliverablesWritten r its impler Educate t harms toHow will progress be measured?Provide r Monitor t Monitor tProject Team Roles and Team MembersAllison MartinsonNan FeyVariant of the second	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member	amunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council				
Project ScopeProvide recity-owned city-ownedProject DeliverablesWritten rits impler its impler Educate t harms toHow will progress be measured?Provide r Monitor t Monitor tProject Team MembersAllison MartinsonNan FeyMaddie DumasJulian CooperJulian Cooper	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering	amunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review				
Project ScopeProvide recity-owned City-owned Written r its impler Educate t harms toProject DeliverablesWritten r its impler Educate t harms toHow will progress be measured?Provide r Monitor t Monitor tProject Team Roles and Team MembersAllison MartinsonNan Fey Maddie Dumas Thomas GreenIten to the top to top to the top to top to the top to top to the top to top to top to top to top to top to top top	tions set an example for the com- commendations that address the d properties. ecommendations to Common Co- nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering IPM Institute of North America	amunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing dson Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review Recommendations and policy review				
Project ScopeProvide recity-owned city-ownedProject DeliverablesWritten rits impler its impler Educate t harms toHow will progress be measured?Provide r Monitor t Monitor tProject Team MembersAllison MartinsonNan FeyMaddie DumasJulian CooperJulian Cooper	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering IPM Institute of North America IPM Institute of North America Former member IPM Advisory Committee; Physician	amunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing ason Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review Recommendations and policy review Recommendations and policy review				
Project ScopeProvide recity-owned city-ownedProject DeliverablesWritten rits impler its impler Educate t harms toHow will progress be measured?Provide r Monitor t Monitor tProject Team MembersAllison MartinsonNan FeyMaddie DumasJulian CooperJulian Cooper	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering IPM Institute of North America IPM Institute of North America Former member IPM Advisory	amunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing ason Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review Recommendations and policy review Recommendations and policy review				
Project ScopeProvide recity-owned City-owned Written r its impler Educate t harms toProject DeliverablesWritten r its impler Educate t harms toHow will progress be measured?Provide r Monitor t Monitor tProject Team Roles andProvide r Monitor tTeam MembersAllison MartinsonNan FeyMaddie DumasThomas GreenJulian CooperJohn HausbeckJoe Grande	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering IPM Institute of North America IPM Institute of North America Former member IPM Advisory Committee; Physician Public Health-MDC MWU-Water Quality Mgr	Imunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing son Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review Recommendations and policy review Policy review and public health issues Policy review and public health issues Recommendations and policy review				
Project ScopeProvide recity-owned City-ownedProject DeliverablesWritten r its impler Educate t harms toHow will progress be measured?Provide r Monitor tProject Team Roles andProvide r Monitor tTeam MembersAllison MartinsonNan FeyMaddie DumasThomas GreenJulian CooperJohn HausbeckJohn Hausbeck	tions set an example for the com commendations that address the d properties. ecommendations to Common Con nentation. he community about ways to add pollinators and public health ecommendations report to Madi he use of pesticides through an a Responsibilities Roles Food Policy Council member Food Policy Council member City Engineering IPM Institute of North America IPM Institute of North America Former member IPM Advisory Committee; Physician Public Health-MDC	Imunity e work and services of City agencies on ouncil for revisions to the IPM Policy and dress pest issues while minimizing ison Common Council by 2/28/19. annual reporting process. Responsibilities Review and report input Chair, Madison Food Policy Council Recommendations and policy review Recommendations and policy review Policy review and public health issues Policy review and public health issues				

Jessica LeC	air Sustainable Madison Comm.			Recommendations and policy review					
Lisa Laschir	chinger Parks		ts Department Rep		Recommendations and policy review				
Does this	Does this project move the City towards sustainability?								
	SYSTEM		SYSTEM	SY:	STEM	SYSTEM			
	CONDITION 1.		CONDITION 2.	CONDITION 3.		CONDITION 4.			
	Reduces		Reduces	Reduces		Reduces			
	dependence upon		dependence on	dependence on		dependence on			
	fossil fuels,		chemicals and other	activities that harm		activities that			
	extracted		manufactured	life-sustaining		interfere with other			
	underground		substances that can	ecosystems?		people's abilities to			
	metals and		accumulate in	imulate in		meet their basic			
	minerals?		Nature?			needs?			
Specify how project moves City towards improvin g or achieving each system condition	Reduce use of compounds tha contain these materials from Earth's crust		Reduce use of man- made chemicals /compounds. Reduce use of pesticides impacts that potentially harm water quality, air quality and public health	cor imj qua	ducing pesticide ntaminated could prove water / air ality issues and blic health	Health impacts on people; impacts on pollinators that impact food supply and food systems			
Identify trade-offs involved as relates to each system condition	May increase u of fossil fuels if mowing is used an alternative t applying harm pesticides,	d as co	Aesthetic complaints from individuals who prefer weed-free landscapes: and reduction in golf course revenues	stir alle	blic fears about nging insects, ergic responses numans	Potential reduction in park use; less revenue for Parks			

Page 4

Does this project provide a stepping stone towards sustainability?

This project improves the health of the community's environment for both citizens and pollinators by potentially reducing the use of chemical pesticide). It also provides an opportunity to educate the community on alternatives to pesticides and the importance of pollinators to the human food system and thereby public health.

Does this project provide a sufficient return that the City could use to seed future investments? (*Include fiscal, environmental and social returns*)

Financial returns will depend on information collected re: chemicals, fuel and staff time. Environmental returns will include increased biodiversity, improved air and water quality, Social returns will include community public health benefits, public participation and support for protection of pollinators and best practices for pesticide use.

Project Constraints / Risks / Key Inputs (Elements that may restrict or place control over a project, project team, or project action; results from other projects or input from other sources needed for project to be successful)

Public perception (and fears) about chemical pesticides.

Public expectations of aesthetics in open spaces, e.g., mown turf, non-native plantings, and weed-free golf courses.

Staff time and training.

Budget constraints.

Implementation Plan / Milestones (Due dates and durations)

In its report, the Task Force will make specific Recommendations for improvements to the City's IPM policy and procedures for its implementation. Annual reports will be expected according to the policy's procedures and regular overall progress reports will be made by staff when requested by the Food Policy Council and Common Council.

Communication Plan (What needs to be communicated? When is communication needed? To whom? How?)

Communicating with departments and divisions regarding its review of the current IPM Policy and potential recommendations for revisions. Educate the community about the City's efforts through their Public Information Officers, the Mayor's Office, and Information Technology outlets.

Change Management / Issue Management (What is process for addressing concerns of those impacted? How decisions will be made? How changes will be made?)

Who -- Task Force, BOH, Mayor's Office, MFPC? Advisory Committee? -- will oversee the implementation of its recommendations and work with City departments and divisions to address any concerns that may arise.

Sponsor Sign-Off

Date: _____

SIGNATURE

Direct questions about this document to: George Reistad, Mayor's Office, 266-4611, <u>greistad@cityofmadison.com;</u> Karl van Lith, Organizational Development, 266-9037, <u>kvanlith@cityofmadison.com</u>