

2020 Operating Budget:

Amendment No. 23

Finance Committee Amendments-Proposed

Amendment Title: Traffic Safety Enhancements
Agency: Traffic Engineering
Sponsors: Alder Kemble
Co-Sponsor (s): Alder Foster

Amendment**Amendment Narrative**

Appropriate \$160,000 to advance the implementation of Vision Zero, which seeks to eliminate all severe injury and fatal crashes on City streets.

Amendment by Funding Source

	General Fund	Other Funds
Revenue	0	0
Expenditure	160,000	0
TOTAL	\$160,000	\$0
<i>TOAH Impact</i>	\$1.71	n/a

Amendment by Major

Revenue	0
Permanent Salaries	0
Benefits	0
Supplies	0
Purchased Services	0
<u>Other</u>	<u>160,000</u>
	\$160,000

Discussion**Amendment Impact**

Recurrence:	One-Time
Annualized Cost:	<u>N/A</u>

Amendment Analysis

The proposed amendment is intended to fund rapid, short-term fixes at high injury intersections. Traffic Engineering would focus on four of the City's high injury crash intersections and use applications from the Highway Safety Manual, including signage, pavement markings, and speed reductions to make a measurable difference in crash severity. The long-term goal is to follow up on these interim solutions with more permanent changes to the geometry that would require curb/island changes. The long term solutions would most likely be funded through the capital budget.

Funding for this amendment is shown in the Other category. If the amendment is approved, Traffic Engineering will provide the funding breakdown by expenditure category which may include personnel costs, supplies and/or services.