

City of Madison Community Development Division
Staff Recommendations
School-Age Child and Youth Program Applications

Agency	Program	Program Type	New/ Continuing	2019 Allocation	Requested Amount	2019 Allocation with 5% Increase	CDD Staff Recommendation Using Full Amount Requested in Division Cost to Continue Budget
DSS Community Center Inc	Brentwood Learning Center-Elementary	Elementary	New	\$ -	\$ 50,000	\$ -	\$ -
Simpson Street Free Press	Elementary Program	Elementary	New	\$ -	\$ 26,000	\$ -	\$ 10,000
The Hmong Institute	Hmong Language and Culture Enrichment	Elementary	New	\$ -	\$ 23,500	\$ -	\$ 13,750
Centro Hispano	Juventud	Middle	Continuing	\$ 32,730	\$ 40,000	\$ 34,367	\$ 35,000
DSS Community Center Inc	Brentwood After School Program	Middle	New	\$ -	\$ 50,000	\$ -	\$ -
Freedom Inc	Nkauj Hmoob Hmong Girls Group	Middle	Continuing	\$ 11,290	\$ 10,000	\$ 11,855	\$ 10,000
Freedom Inc	Black Girls Matter	Middle	Continuing*	\$ -	\$ 10,000	\$ -	\$ 10,000
Freedom Inc	Lotus Khmer Youth Group	Middle	Continuing*	\$ -	\$ 10,000	\$ -	\$ 10,000
Freedom Inc	Hmong Youth Culture Preservation	Middle	New	\$ -	\$ 18,000	\$ -	\$ -
Maydm	Wonderful World of Web Development	Middle	New	\$ -	\$ 25,000	\$ -	\$ -
Simpson Street Free Press	Middle School Youth Program	Middle	Continuing	\$ 11,854	\$ 28,000	\$ 12,447	\$ 13,000
The Hmong Institute	Hmong Language and Culture Enrichment	Middle	New	\$ -	\$ 23,500	\$ -	\$ 13,750
Urban League of Greater Madison	Schools of Hope	Middle	Continuing	\$ 44,239	\$ 44,239	\$ 46,451	\$ 44,239
Centro Hispano	(Re)generacion	High	Continuing	\$ 33,377	\$ 114,000	\$ 35,046	\$ 52,248
CEOs of Tomorrow Inc	These Teens Mean Business Innovation Studio	High	New	\$ -	\$ 23,000	\$ -	\$ 10,000
Dane County TimeBank Inc.	Timebanking for Youth	High	New	\$ -	\$ 10,000	\$ -	\$ -
DSS Community Center Inc	Brentwood Neighborhood H.S. Leadership Dev.	High	New	\$ -	\$ 40,000	\$ -	\$ -
Mentoring Positives Inc	Leader Academy	High	Continuing	\$ 12,643	\$ 25,325	\$ 13,275	\$ 20,000
Simpson Street Free Press	High School Youth Program	High	Continuing	\$ 11,854	\$ 26,000	\$ 12,447	\$ 13,000
Total	19			\$ 157,987	\$ 596,564	\$ 165,888	\$ 254,987

*These programs were previously included in the contract for Nkauj Hmoob Hmong Girls Group

2020 School-Age Child and Youth Program
Applications Not Recommended for Funding
Review Panel and Staff Comments

Age Group & Program Models	Minimum Required Program Structure	Applicant Organization and Program Title	Noted Insufficiencies
Elementary & Middle School Multi-Focus School Year	4 days per week 1.5 hours per program day 38 weeks per year 1:15 adult to youth ratio Average attendance = 10	DSS Community Center – Brentwood Learning Center Elementary	<ul style="list-style-type: none"> • Program lacked funding diversity • Budget incomplete with many inconsistencies • Staff FTE allocations are insufficient to support proposed program • Program space is inadequate for proposed program structure • Program services provided in 2018 and 2019 are unclear
		DSS Community Center – Brentwood After School Program Middle School	
		Dane County Timebank – Timebanking for Youth	
High School Multi-Focus	2 days per week 1.5 hours per program day 38 weeks per year 1:20 adult to youth ratio Average attendance = 10	DSS Community Center– Brentwood Neighborhood High School Leadership Development	<ul style="list-style-type: none"> • Program lacked funding diversity • Budget incomplete with many inconsistencies • Staff FTE allocations are insufficient to support proposed program • Program space is inadequate for proposed program structure • Program services provided in 2018 and 2019 are unclear
Elem., Middle or High School Topical, Skill or Population	2 days per month 2 hours per program day 38 weeks per year 1:10 adult to youth ratio Average attendance = 10	Freedom Inc. – Hmong Cultural Preservation	<ul style="list-style-type: none"> • Program lacked funding diversity • Budget incomplete • Staffing structure unclear
		Maydm – Wonderful World of Web Development	<ul style="list-style-type: none"> • Program did not meet minimum program structure requirements • Program lacked funding diversity • Cost per participant two times greater than expected costs described in the program guidelines