

DRAFT ** Potential items to be reported ** DRAFT

Fire Department

BUDGET

- Items that impact Upcoming Budget
- Overtime
- Any activities that will impact future budgets
- Potential grants you might apply or activities you would like to find a grant to fund
- Presentation on annual budget requests after mayor's instructions come out but before the department submits their request
- Number of hours spent lobbying and on what topics

WORK PLANS AND LONG RANGE GOALS

- Strategic Plan Updates and progress
- Long range facilities plans
- Any other goal setting or work plan related activities
- List of reports that came out this month, upcoming reports to expect

DATA (monthly and annual run charts)

- Number of fires
- Number of ambulance calls – what categories to they get reported into?
- Mental Health calls
- Opioid overdoses
- Trips to detox vs. hospital
- Wellness checks, how many is there no action?
- Issues that raise to the level of newspaper articles, or might

Police Department

BUDGET

- Overtime costs
- Potential grants that you might apply for or activities you would like to find a grant to fund
- Activities that will impact future budgets
- Presentation on annual budget requests after mayor's instructions come out but before the department submits their request
- Police staffing reports and studies
- Number of hours spent lobbying and on what topics

WORK PLANS AND LONG RANGE GOALS

- Changes being made as a result of the OIR report
- Changes or progress on 21st Century policing plan
- List of reports that came out this month, upcoming reports to expect
- Trends and concerns from Neighborhood Officers and Community Policing Teams
- Any goal setting or work plan related activities

- Issues that raise to the level of newspaper articles (Tree Lane, Shots Fired, Top of State St.)
- Regular reports - Annual and Accountability Reports - Dane County Narcotics (and Gang) Task Force

DATA (monthly and annual run charts)

- # and type of use of force incidents
- # of Complaints against officers and reasons for the complaint- split out by if the complaint was with the PFC, Internal staff complaints, or public complaint process through website, written complaint, phone call to Professional Standards and Internal Affairs or to the Chief's office.
- # of Chronic Nuisance letters issued by district and what the action plan/result was
- # of Drug (state law) Nuisance letters issued by district
- Traffic stops by race
- Trainings available and who was invited and who attended (by rank)
- Arrests of persons known to be homeless or NPA – tickets vs. conveyed to jail
- Domestic disturbance calls vs arrest by race
- # of mental health calls, who responded (by rank and specialty)
- # of conveyances to detox
- # of conveyances to Winnebago
- Meetings with landlords and landlord trainings
- How much time spent testifying in civil court (including small claims and evictions)
- # of people on various banned lists – by ban list
- # of people transported to the jail and reason