



MADISON PARKS
NORTH EAST SIDE YOUTH BASKETBALL
FEE MODIFICATION AGREEMENT
2019-2020

Madison Parks and North East Side Youth Basketball (NESYB) would like to enter an agreement for reservations and fees to allow non-exclusive use of the gymnasium at the Warner Park Community Recreation Center (WPCRC). For the past 18 years, NESYB has maintained a strong relationship with the WPCRC and provided basketball programs for up to 200 north and east side youth each year. The primary goal of NESYB is to positively influence the lives of young people through basketball. This mission aligns with the mission of the WPCRC to provide innovative growth and enrichment opportunities that connects people of all ages, races, and cultural backgrounds. The partnership has been mutually beneficial and we would like to continue with the following agreement conditions:

1. Term. Agreement shall be for a term of one (1) year, beginning upon signing this agreement and terminating on July 31, 2019. Agreement may be renewed for two, one (1) year extensions if mutually agreed by both parties by August 7 of each renewal year. NESYB and another WPCRC renter, Goodman Center Fit Youth Initiative (FYI), are considering merging organizations in 2019. If this occurs, the agreement may need to be rewritten to reflect current operator of the basketball program.
2. Location. Warner Park Community Recreation Center is located at 1625 Northport Dr. Madison, WI 53704.
3. Use. NESYB shall have non-exclusive use of the gymnasium for practices, games, and tournaments at the agreed upon dates and times by the WPCRC Facility Manager or designee. Reservations are not transferrable to other organizations.
4. Schedule. NESYB will work with FYI to submit a schedule of practices, games, and tournaments that indicates which program is utilizing the space at which time/date by October 31. Reservations for use may begin after Labor Day and end by July 31. Reservations for use may occur weekday evenings after 6pm or weekends when space is available.
5. Fees. NESYB will pay Madison Parks a rate of \$12 per hour September 4, 2018-July 31, 2019 use of the gym for practices. If the agreement is renewed, the fee will be \$19 per hour for September 3, 2019- July 31, 2020, and \$25 per hour September 8, 2020-July 31, 2021. Estimated fees are based on 325 hours of use. Fees will fluctuate based on hours reserved.

NESYB will pay \$5 per player for Membership ID cards, which is estimated to be \$500 based on 10 teams.



NESYB will pay Madison Parks a rate of \$25 per hour for tournaments. If vending occurs at a tournament, the vending fee for non-profit is \$75 for the first event and then \$25 for every additional day where there is vending. The estimated fees assumes 10 tournaments.

Chart of Estimate fees

	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
Gym	\$3,900	\$6,175	\$8,125
IDs	\$500	\$500	\$500
Room			
Tournaments	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
Vending	<u>\$300</u>	<u>\$300</u>	<u>\$300</u>
<u>Total</u>	<u>\$6,700</u>	<u>\$8,975</u>	<u>\$10,925</u>

6. Payment. Reservation fees will be paid in monthly installments. Balances are due by July 31 each year.
7. Cancellation or No Show. NESYB may cancel a reservation within 30 days for a 80% refund. If it is after 30 days from reservation, then the use fee will be assessed for the reservation. Once inside the no refund window, WPCRC would still appreciate notification if the gym will not be used. This will allow WPCRC the opportunity to provide the community with open gym time.
8. Tournaments. NESYB will pay Madison Parks a rate of \$25 per hour for tournaments. Tournaments will be played on Saturdays and/or Sundays when space is available no more than twice a month November-March. A maximum of eight (8) hours per day will be reserved for tournaments. NESYB will provide all required personnel and materials as the host site and administer admission fees in accordance to league policies and procedures.

WPCRC will remain open for public use and may have other reservations in the facility during tournaments. Admission fees do not apply to WPCRC members using the facility in a manner unrelated to the game or tournament (i.e exercise room, birthday parties, weddings, meetings etc).
9. Rules & Responsibilities. NESYB will require all players scan their ID card at the front desk when they enter the WPCRC building for use of the gym. NESYB will ensure gym is clean after each reservation and enforce gym rules in accordance to WPCRC policies and procedures.
10. Reporting. NESYB will provide a report to the Madison Parks Division by July 31 of each year that includes a description of programs provided, number of participants, a summary of scholarships provided, and revenues from participation fees, admissions and concessions.



11. Vending. NESYB may provide concessions at home games or tournaments. Park Event Vending Permit Application must be received in the Parks Office 30 days prior to the event.
12. Suspension, Cancellation, and Termination. Parks shall have the right to terminate and cancel this Agreement if NESYB breaches the terms and conditions of the Agreement. Either party may terminate this Agreement, at its sole election, upon 14 days written notice to the other party.

SIGNATURES:

Terry Tiedt Date
NESYB
Director

WPCRC Advisory Subcommittee
Approved-Date

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