

FINANCE COMMITTEE

Schedule of Capital Budget Deliberations

Time & Locations

- September 9th: 4:30pm (Madison Municipal Building-Room 215)
- September 10th: 4:30pm (Madison Municipal Building-Room 215)

Agency Capital Budgets

The schedule of Finance Committee’s deliberations on the 2020 Capital Budget is shown below, along with agency’s corresponding Capital Budget page number.

Monday Sept 9th 4:30pm-MMB 215		Tuesday Sept 10th 4:30pm-MMB 215	
<u>AGENCY</u>	<u>Pg #</u>	<u>AGENCY</u>	<u>Pg #</u>
Monona Terrace	104	Library	94
Public Health	131	Transportation	
PCED		Traffic Engineering	152
CDA Redevelopment	26	Parking Utility	108
Planning	125	Transportation	157
Community Development	30	Metro	99
Economic Development	35	Public Works	
Information Technology	87	Fleet	79
Police	126	Water Utility	161
Fire	75	Engineering-Facilities	49
Streets	147	Engineering-Bicycle & Ped Projects	42
Parks	112	Engineering-Major Streets	56
Finance	71	Engineering-Other Projects	66
Henry Vilas Zoo	83	Sewer Utility	135
		Stormwater Utility	142