

2019 Operating Budget Language

POLICE

Service: Police Field = \$68,756,565

Service Description

This service is responsible for patrol and specialty operations within the Police Department. Specific functions of the service include: (1) patrol operations across Madison's six districts, (2) investigative operations and forensics, (3) community policing including Neighborhood Officers, (4) crime prevention and gang units, and (5) traffic and parking enforcement. The goals of the service are timely and efficient response to crime and calls for service and unallocated time for officers to engage in problem-solving efforts and be involved in various community engagement efforts.

2019 Planned Activities

- Proactive, preemptive and collaborative efforts to mitigate violent crime, address mental health episodes, and develop interventions for opiate-related issues.
- Efforts will be made to allocate staffing efficiently to address workload demand, and to implement and evaluate problem-solving initiatives targeted to emerging problems.
- Continue to maintain and enhance specialized investigative units to address serious crimes.

Service: Police Support = \$7,991,870

Service Description

This service provides planning, financial and grants management, recordkeeping, information access, property processing and storage, transcription of reports, services to municipal courts, technology services, and continuing education and skill development.

2019 Planned Activities

- Continue to align Department processes with state and federal requirements and reasonable community expectations, while developing effective performance excellence strategies for the future implementation of Results Madison efforts.

FIRE

Service: Fire Operations = \$51,594,725

Service Description

This service is responsible for emergency responses to: fires, emergency medical care, lake rescue, hazardous materials, and other disaster responses. Specific non-emergency functions include: semi-annual inspections, fire safety education, and participating in community events. The goal of this service to ensure quality emergency response services across the City of Madison.

2019 Planned Activities

- Collaborate with other public and private organizations in the community to prevent injury and save lives.
- Provide early, pre-hospital intervention of basic and advanced life support to save lives and reduce hospitalization times.

Service: Fire Prevention = \$1,258,332

Service Description

This service provides fire safety education, fire inspection, fire protection engineering, public information, elevator inspection, and fire/arson investigation services. The goal of this service is to proactively prevent fires through education and inspections.

2019 Planned Activities

- Apply the principles of education, engineering, and enforcement to save lives, minimize injury and illness, prevent unwanted fires, and reduce losses to property and the environment.
- Strive to educate and inform over 18,000 residents annually on fire safety.

2020 Capital Requests

Police - <https://www.cityofmadison.com/budget/documents/2020/capital/requests/PoliceDepartment.pdf>

Fire - <https://www.cityofmadison.com/budget/documents/2020/capital/requests/FireDepartment.pdf>

2020 Operating Requests

Police - <https://www.cityofmadison.com/budget/documents/2020/operating/requests/Police.pdf>

Fire - <https://www.cityofmadison.com/budget/documents/2020/operating/requests/Fire.pdf>