These expenses are included in the MPL YTD Budget Report totals.

			Budget	Expenses	Available Budget
PROJECT #	PROJECT TITLE	PROJECT EXPENSE STRING NAME			
10857	YAHARA 2014 CARRYFORWARD	YAHARA 14 MPL LIB NON CAP EXP	15,295.34	(15,190.28)	105.06
	YAHARA 2014 CARRYFORWARD Total		15,295.34	(15,190.28)	105.06
12156	CENTRAL LIBRARY EVENTS	EVENTS NOT FOR WEDDING OR MPLF	7,150.00	(117.59)	7,032.41
		EX LIBRIS	5,000.00		5,000.00
		FRIENDS EVENTS		(2,543.36)	(2,543.36)
		GENERAL EXPENSES FOR ALL EVENT	2,500.00	(46,744.70)	(44,244.70)
		MPLF OTHER EVENTS	5,000.00	(425.36)	4,574.64
		WANDA FULLMORE INTERNSHIPS	7,000.00	(842.06)	6,157.94
		WEDDING EVENT EXPENSES	22,250.00	(8,092.66)	14,157.34
		WI BOOK FEST HOSTED BY MPLF	5,000.00	(128.72)	4,871.28
	CENTRAL LIBRARY EVENTS Total		53,900.00	(58,894.45)	(4,994.45)
12157	MPLF ANNUAL DONATION	ALL STAFF DAY	7,301.38	(1,990.92)	5,310.46
		BLACK MEN RUN	3,328.97		3,328.97
		BUILDING EVALUATION CAPACITY	5,057.52	(1,239.00)	3,818.52
		DIRECTOR'S DISCRETIONARY	6,000.00	(2,595.00)	3,405.00
		EARLY LITERACY	478.36	(433.85)	44.51
		GENERAL COLLECTION	50,000.00	(34,418.22)	15,581.78
		INCREASING ACCESS AT MPL	36,000.00	(14,046.10)	21,953.90
		MEA VIRTUAL LEARNING PROJECT	17,600.00	(9,409.37)	8,190.63
		MEDIA LAB	877.96		877.96
		MEET YOUR MADISON PUBLIC LIBRA	3,000.00		3,000.00
		ONE BOOK AT A TIME	12,379.52	(10,384.92)	1,994.60
		PATHWAY TO COOPERATIVE ENTREPR	6,000.00	(840.30)	5,159.70
		PROFESSIONAL DEVELOP	24,500.00	(10,444.58)	14,055.42
		TECHNOLOGY UPDATES	25,000.00		25,000.00
		WHO MATTERS?	3,734.81	(2,398.51)	1,336.30
		WI FILM FESTIVAL	2,576.20		2,576.20
		WONDERS OF LEARNING	6,575.82	(6,541.63)	34.19
	MPLF ANNUAL DONATION Total		210,410.54	(94,742.40)	115,668.14

These expenses are included in the MPL YTD Budget Report totals.

			Budget	Expenses	Available Budget
PROJECT #	PROJECT TITLE	PROJECT EXPENSE STRING NAME			
12158	MPLF DONOR DESIGNATED	AMERICAN FAMILY/STRICKER	8,711.05	(6,180.26)	2,530.79
		ASHMAN - GUSTAFSON MEMORIAL	4,527.00		4,527.00
		ASHMAN UNRESTRICTED	10,240.00	(484.60)	9,755.40
		CENTRAL UNRESTRICTED	120.00		120.00
		CHRISTENSEN TEEN PROGRAMS	9,500.00		9,500.00
		EARLY CHILDHOOD PROGRAMMING	1,000.00	(67.60)	932.40
		EDNA WALKER FUND FOR ELDERLY	4,750.00		4,750.00
		GENERAL COLLECTION UNRESTRICTE	2,557.00	(854.81)	1,702.19
		GOODMAN SOUTH UNRESTRICTED	4,305.00		4,305.00
		HAWTHORNE UNRESTRICTED	1,175.00		1,175.00
		LAKEVIEW UNRESTRICTED	12,956.00		12,956.00
		LIBRARY TAKEOVER - KLINE FAMIL	3,675.00	(2,600.00)	1,075.00
		MAKER CORPS PROGRAM	892.86	(813.01)	79.85
		MAKING JUSTICE	42,177.10	(9,957.30)	32,219.80
		MEA CUNA KITCHEN-COMM CULINARY	14,250.00	(3,682.20)	10,567.80
		MEA LEFF/SPIRLING DONATION	4,923.00	(1,800.00)	3,123.00
		MEADOWRIDGE EATS CUNA FOUNDATI	1,670.20	(1,670.20)	0.00
		MEADOWRIDGE UNRESTRICTED	2,929.04		2,929.04
		MONROE ST UNRESTRICTED	7,116.91		7,116.91
		MUSIC & MEMORY	225.00	(76.94)	148.06
		RAISE THE RACK, NEW PIN	2,000.00		2,000.00
		SCOOTER SOFTWARE ARTIST IN RES	14,420.16	(6,790.71)	7,629.45
		SEQUOYA UNRESTRICTED	570.00	0.00	570.00
		TEEN INTERN STAFFORD ROSENBAUM	0.00		0.00
		VARIOUS SMALL DONOR DESIGNATED	15,495.22	(4,901.61)	10,593.61
		WIZARDS IN WONDERLAND	11,460.00	(375.60)	11,084.40
		COLLECTION	250.00		250.00
	MPLF DONOR DESIGNATED Total		181,895.54	(40,254.84)	141,640.70
12159	MPLF ENDOWMENT	ASHMAN	4,403.83		4,403.83

These expenses are included in the MPL YTD Budget Report totals.

PROJECT ITLE PROJECT EXPENSE STRING NAME 12159 MPLF ENDOWMENT CENTRAL GOODMAN SOUTH 3,378.19 (3,000.0) 378.19 12159 MPLF ENDOWMENT CENTRAL GOODMAN SOUTH 18,217.79 (4,421.71) 13,796.08 HAWTHORNE 1,409.92 (985.00) 424.92 JUDY OLSEN BOOK CLUB 565.55 (293.10) 272.45 LAKEVIEW 6,331.75 (1,039.19) 2,747.86 MONROE ST 2,597.95 (202.56) 2,355.40 PINNEY 1,760.19 (212.73) 1,547.46 PINNEY 1,709.160 (6,339.35) (1,020.25) SEQUOYA 7,77 5EQUOYA 10,060.91 (1,159.414) 8,466.77 12160 MPLF ENDOWMENT Total 68,420.28 (20,516.65) 47,903.63 12160 MPL FRIENDS FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF GODMAN SOUTH 3,130.01 (1,435.84) 4,259.04 FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF GODMAN SOUTH				Budget	Expenses	Available Budget
Bit GOODMAN SOUTH 18,217.79 (4,421.71) 13,796.08 HAWTHORNE 1,409.92 (985.00) 424.92 JUDY OLSEN BOOK CLUB 565.55 (223.10) 272.45 LAKEVIEW 6,931.75 (25.00) 6,906.75 MEADOWRIOGE 3,850.67 3,850.67 3,850.67 WEADOWRIOGE 3,787.05 (1,039.19) 2,747.86 MONAUPT (SEQ) 3,787.05 (1,039.19) 2,747.86 PINNEY 1,760.19 (212.73) 1,547.46 PINNEY 1,760.19 (212.73) 10.800.25 SEQUOYA 17,191.60 (6,589.35) 10.802.25 MPLF ENDOWMENT Total FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPLF RIENDS FRIENDS OF GODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 FRIENDS OF ASHMAN 0.000 (4,038.22) 9,961.78 4,453.81 4,259.04 12160 MPLF ENDOWMENT Total FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 <	PROJECT #	PROJECT TITLE	PROJECT EXPENSE STRING NAME			
HAWTHORNE 1,409.92 (985.00) 424.92 JUDY OLSEN BOOK CLUB 565.55 (233.00) 272.45 LAKEVIEW 6,331.75 (25.00) 6,906.75 MCHADOWRIDGE 3,850.67 3,850.67 3,850.67 MOHAUPT (SEQ) 3,787.05 (1,039.19) 2,747.86 MONROE ST 2,597.96 (202.56) 2,395.40 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 1,150 (6,389.35) 10.802.25 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS OF FARING NOUTH 3,130.01 (1,435.82) 9,961.78 FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.83) 4,289.04 FRIENDS OF LAKEVIEW 1,676.60 (3,390.96) 14,285.64 FRIENDS OF JUNINFY 5,202.57 (3,376.17) 2,194.90	12159	MPLF ENDOWMENT	CENTRAL	3,378.19	(3,000.00)	378.19
1007 OLSEN BOOK CLUB 565.55 (293.10) 272.45 14KEVIEW 6,931.75 (25.00) 6,906.75 MEADOWRIDGE 3,850.67 3,850.67 3,850.67 MOHADUPT (SEQ) 3,787.05 (1,031.91) 2,747.86 MONROE ST 2,597.96 (202.56) 2,395.40 PINNEY 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SQUOYA 7,191.60 (6,339.35) (0.202.25) 47.903.63 12160 MPLF ENDOWMENT Total FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF COODMAN SOUTH 3,130.01 (4,038.22) 9,961.78 12161 MPL FRIENDS OF LAKEVIEW 10,060.91 (4,453.81) 4,259.04 1416NDS OF FINENY 5,209.06 (2,062.43) 3,227.63 142161 MPL FRIENDS TOTAL 116,558.21 (1,847.00) 815.21 142161 MPL FRIENDS TOTAL 116,558.21 (3,076.1) 21,964.03			GOODMAN SOUTH	18,217.79	(4,421.71)	13,796.08
LAKEVIEW 6,931.75 (25.00) 6,906.75 MEADOWRIDGE 3,850.67 3,850.67 3,850.67 MOHAUPT (SEQ) 3,787.05 (1,039.19) 2,747.86 MONROE ST 2,597.96 (202.56) 2,395.40 PINNEY 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 17,191.60 (6,389.35) 10,080.25 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF COMMAN SOUTH 13,10.01 (4,353.89) 1,694.03 12160 MPL FRIENDS OF FOR PURCHASE \$,712.85 (4,453.81) 4,259.04 FRIENDS OF COMMAN SOUTH 3,130.01 (1,453.58) 1,694.03 FRIENDS OF COMOMAN SOUTH \$,712.85 (4,453.81) 4,259.04 FRIENDS OF FORQUYA 5,290.06 (2,062.43) 3,227.63 FRIENDS OF FORQUYA 5,290.06 (2,060.00) (2,000.00) MONROE ST LIBRARY LEAGUE			HAWTHORNE	1,409.92	(985.00)	424.92
MEADOWRIDGE 3,850.67 3,850.67 MOHAUPT (SEQ) 3,787.05 (1,039.19) 2,747.86 MONROE ST 2,597.96 (202.56) 2,395.40 PINNEY 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 17,191.60 (6,389.35) 10,802.25 MPLF ENDOWMENT Total 68,420.28 (20,516.65) 47,903.63 12160 MPL FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF LAWTHONNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF SEQUOYA 5,290.05 (3,3076.17) 21,949.40			JUDY OLSEN BOOK CLUB	565.55	(293.10)	272.45
MOHAUPT (SEQ) 3,787.05 (1,039.19) 2,747.86 MONROE ST 2,597.96 (202.56) 2,395.40 PINNEY 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 3,777.77 SEQUOYA 6,389.35) 10,802.25 (20,516.65) 47,903.63 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,435.98) 1,694.03 12160 MPL FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF CENTRAL 14,000.00 (4,038.21) 4,259.04 FRIENDS OF CENTRAL 14,000.00 (4,038.21) 4,259.04 FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF FLIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 MPL FRIENDS Total 2,000.00 (2,000.00) 0.00 0.00 12161 MPLF KIENDS Total 2,000.00 (2,000.00) 0.00 0.00 0.00 <td></td> <td></td> <td>LAKEVIEW</td> <td>6,931.75</td> <td>(25.00)</td> <td>6,906.75</td>			LAKEVIEW	6,931.75	(25.00)	6,906.75
MONROE ST 2,597.96 (202.56) 2,395.40 PINNEY 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 17,191.60 (6,389.35) 10.802.25 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF GOP HAWTHORNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF FLAVETHORNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MPL FRIENDS Total 116,555.21 (51,989.71) 64,659.50 12161 MPL FMINI GRANTS BLACK ART MATTERS 2,000.00 (1,807.00) 0.000 CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.000 0.000 CELEBRATING THE TEN AVATARS 1,000.00 (1,200.00) 0.000 0.000 0.000 0.000 0.000 0.000			MEADOWRIDGE	3,850.67		3,850.67
PINNEY 1,760.19 (212.73) 1,547.46 PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 17,191.60 (6,389.35) 10,802.25 MPLF ENDOWMENT Total 68,420.28 (20,516.65) 47,003.63 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 12160 MPL FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 FRIENDS OF FAWTHORNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF FAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF FAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FMINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 CELEBRATING THE TEN AVATARS 1,000.00 (1,500			MOHAUPT (SEQ)	3,787.05	(1,039.19)	2,747.86
PRINT BOOKS FOR PURCHASE 4,325.78 (3,948.01) 377.77 SEQUOYA 17,191.60 (6,389.35) 10,802.25 MPL F ENDOWMENT Total 68,420.28 (20,516.65) 47,903.63 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.82) 9,961.78 12160 FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF JURRY 5,290.06 (2,062.43) 3,227.63 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FRIENDS Total 116,558.21 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 COMMUNITY-DRIVEN BOOK CLUB			MONROE ST	2,597.96	(202.56)	2,395.40
SEQUOYA 17,191.60 (6,389.35) 10,802.25 MPLF ENDOWMENT Total 68,420.28 (20,516.65) 47,903.63 12160 MPL FRIENDS FRIENDS OF ASHMAN 110,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 12160 FRIENDS OF COODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 12161 FRIENDS OF HAWTHORNE 8,712.85 (4,453.81) 4,259.04 12161 FRIENDS OF FLAKEVIEW 17,676.60 (3,30.06) 14,285.64 12161 MONROE ST LIBRARY LEAGUE 2,000.00 (2,062.43) 3,227.63 12161 MPL FRIENDS Total MONROE ST LIBRARY LEAGUE 2,000.00 (2,002.43) 3,227.63 12161 MPL FRIENDS Total ELEGRATING THE TEN AVATARS 2,000.00 (2,002.43) 3,227.63 12161 MPL FRIENDS Total ELEGRATING THE TEN AVATARS 2,000.00 (2,000.00) 0.000 12161 MPL FRIENDS Total ELEGRATING THE TEN AVATARS 2,000.00 (2,000			PINNEY	1,760.19	(212.73)	1,547.46
MPLF ENDOWMENT Total 68,420.28 (20,516.65) 47,903.63 12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 12160 MPL FRIENDS FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 12160 FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 12161 FRIENDS OF HAWTHORNE 8,712.85 (4,453.81) 4,259.04 12162 FRIENDS OF INNEY 5,290.06 (2,062.43) 3,227.63 12161 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FRIENDS Total 116,558.21 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			PRINT BOOKS FOR PURCHASE	4,325.78	(3,948.01)	377.77
12160 MPL FRIENDS FRIENDS OF ASHMAN 10,060.91 (1,594.14) 8,466.77 FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 FRIENDS OF HAWTHORNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF LAKEVIEW 17,676.60 (2,062.43) 3,227.63 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FRIENDS Total 116,558.21 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (1,500.00) 0.00 0.00 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.			SEQUOYA	17,191.60	(6,389.35)	10,802.25
12161 FRIENDS OF CENTRAL 14,000.00 (4,038.22) 9,961.78 FRIENDS OF GOODMAN SOUTH 3,130.01 (1,435.98) 1,694.03 FRIENDS OF HAWTHORNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF PINNEY 5,290.06 (2,062.43) 3,227.63 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (778.60) 1,221.40 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00 LVING HISTORY KITS 825.71 (261.25) 564.46		MPLF ENDOWMENT Total		68,420.28	(20,516.65)	47,903.63
Image: Present of the second	12160	MPL FRIENDS	FRIENDS OF ASHMAN	10,060.91	(1,594.14)	8,466.77
FRIENDS OF HAWTHORNE 8,712.85 (4,453.81) 4,259.04 FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF LAKEVIEW 17,676.60 (2,062.43) 3,227.63 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FRIENDS Total 64,659.50 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.000 CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.000 0.000 0.000 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 1,201.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 1,000.00 2,000.00 2,000.00 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46 564.46			FRIENDS OF CENTRAL	14,000.00	(4,038.22)	9,961.78
FRIENDS OF LAKEVIEW 17,676.60 (3,390.96) 14,285.64 FRIENDS OF PINNEY 5,290.06 (2,062.43) 3,227.63 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FRIENDS Total 51,005.75 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.000 CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.000 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00 LVING HISTORY KITS 825.71 (261.25) 564.46			FRIENDS OF GOODMAN SOUTH	3,130.01	(1,435.98)	1,694.03
FRIENDS OF PINNEY 5,290.06 (2,062.43) 3,227.63 FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 12161 MPL FRIENDS Total (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.000 0.000 0.000 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 0.000			FRIENDS OF HAWTHORNE	8,712.85	(4,453.81)	4,259.04
FRIENDS OF SEQUOYA 55,025.57 (33,076.17) 21,949.40 MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 MPL FRIENDS Total 116,558.21 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (1,500.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 1,500.00 (1,500.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (778.60) 1,221.40 12161 MPLF MINI GRANTS EMERGENCY KITS 1,000.00 (933.89) 66.11 12161 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00 12161 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00			FRIENDS OF LAKEVIEW	17,676.60	(3,390.96)	14,285.64
MONROE ST LIBRARY LEAGUE 2,662.21 (1,847.00) 815.21 MPL FRIENDS Total 116,558.21 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12164 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (1,500.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (1,500.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (1,500.00) 0.00 12161 KIDSPAGES REDESIGN COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 12161 KIDSPAGES REDESIGN 2,000.00 (933.89) 66.11 12161 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00			FRIENDS OF PINNEY	5,290.06	(2,062.43)	3,227.63
MPL FRIENDS Total 116,558.21 (51,898.71) 64,659.50 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 12161 MPLF MINI GRANTS CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.00 12161 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46			FRIENDS OF SEQUOYA	55,025.57	(33,076.17)	21,949.40
12161 MPLF MINI GRANTS BLACK ART MATTERS 2,000.00 (2,000.00) 0.00 CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.00 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46			MONROE ST LIBRARY LEAGUE	2,662.21	(1,847.00)	815.21
CELEBRATING THE TEN AVATARS 1,500.00 (1,500.00) 0.00 COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46				116,558.21	(51,898.71)	64,659.50
COMMUNITY-DRIVEN BOOK CLUB 2,000.00 (778.60) 1,221.40 EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46	12161	MPLF MINI GRANTS	BLACK ART MATTERS	2,000.00	(2,000.00)	0.00
EMERGENCY KITS 1,000.00 (933.89) 66.11 KIDSPAGES REDESIGN 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46			CELEBRATING THE TEN AVATARS	1,500.00	(1,500.00)	0.00
KIDSPAGES REDESIGN 2,000.00 2,000.00 LIVING HISTORY KITS 825.71 (261.25) 564.46			COMMUNITY-DRIVEN BOOK CLUB	2,000.00	(778.60)	1,221.40
LIVING HISTORY KITS 825.71 (261.25) 564.46			EMERGENCY KITS	1,000.00	(933.89)	66.11
			KIDSPAGES REDESIGN	2,000.00		2,000.00
			LIVING HISTORY KITS	825.71	(261.25)	564.46
			MINI GRANT H-BOMB EXHIBIT	2,000.00		2,000.00
MINI GRANT PARTY 500.00 (349.06) 150.94			MINI GRANT PARTY	500.00	(349.06)	150.94

These expenses are included in the MPL YTD Budget Report totals.

			Budget	Expenses	Available Budget
PROJECT # PROJECT TITLE PROJECT EXPENSE STRING NAME					
12161	MPLF MINI GRANTS	MLK DAY CELEBRATION	2,000.00	(1,702.10)	297.90
		MUNCH & MAKE MID SCHL BOOK CLU	1,177.07	(477.60)	699.47
		NO SMALL MATTER DOCUMENTARY	2,000.00		2,000.00
		URBAN FICTION/STREET LIT BOOK	583.12		583.12
	MPLF MINI GRANTS Total		17,585.90	(8,002.50)	9,583.40
12162	BEYOND THE PAGE AND EZ CONTRIBUTION	BEYOND THE PAGE ALL BRANCHES	1,105.28	(185.68)	919.60
		BEYOND THE PAGE ASHMAN	600.00	(75.00)	525.00
		BEYOND THE PAGE CENTRAL	600.00		600.00
		BEYOND THE PAGE GOODMAN	600.00		600.00
		BEYOND THE PAGE HAWTHORNE	600.00		600.00
		BEYOND THE PAGE LAKEVIEW	600.00		600.00
		BEYOND THE PAGE MEADOWRIDGE	600.00		600.00
		BEYOND THE PAGE MONROE STREET	600.00		600.00
		BEYOND THE PAGE PINNEY	600.00	(200.00)	400.00
		BEYOND THE PAGE SEQUOYA	600.00	(50.00)	550.00
	BEYOND THE PAGE AND EZ CONTRIBUTION Tota		6,505.28	(510.68)	5,994.60
12163	DREAM BUS BOOKMOBILE	DREAM BUS BOOKMOBILE	2,650.85	(2,650.85)	0.00
	DREAM BUS BOOKMOBILE Total		2,650.85	(2,650.85)	0.00
12164	ANJI PLAY - WILD RUMPUS	ANJI PLAY & WILD RUMPUS	5,459.04	(3,543.43)	1,915.61
	ANJI PLAY - WILD RUMPUS Total		5,459.04	(3,543.43)	1,915.61
12165	PRINTING & REPRODUCTION SERVICES	PRINTING & REPROD SERVICES	130,700.00	(93,851.82)	36,848.18
	PRINTING & REPRODUCTION SERVICES Total		130,700.00	(93,851.82)	36,848.18
12207	MPLF VENTURE FUND EARLY LITERACY	2018 MPLF VENTURE FND ERLY LIT	100,000.00	(41,280.20)	58,719.80
	MPLF VENTURE FUND EARLY LITERACY Total		100,000.00	(41,280.20)	58,719.80
12208	MPLF SCHMIDT SCIENCES MAKING SPACES	2018 MPLF SCHMIDT SCIENCES BUB	200,000.00	(88,587.47)	111,412.53
	MPLF SCHMIDT SCIENCES MAKING SPACES Total		200,000.00	(88,587.47)	111,412.53
13110	GOOGLE MAKING SPACES	GOOGLE MAKING SPACES	37,750.00	(37,369.88)	380.12
	GOOGLE MAKING SPACES Total		37,750.00	(37,369.88)	380.12