

2019 Super Grant Project Description and Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 3,052,962.	\$ 2,442,369.	\$ 610,593.
Preventive Maintenance	\$ 7,095,140.	\$ 5,676,112.	\$ 1,419,028.
Tire Lease	\$ 230,000.	\$ 184,000.	\$ 46,000.
Annex Lease	\$ 299,860.	\$ 239,888.	\$ 59,972.
Fixed Route Transit buses (5337)	\$ 1,179,334.	\$ 943,467.	\$ 235,867.
Fixed Route Transit buses (5339)	\$ 1,155,314.	\$ 924,251.	\$ 231,063.
	<u>\$13,012,610.</u>	<u>\$10,410,087.</u>	<u>\$ 2,602,523.</u>