

| DOT Priorities/Work Plan                                     | 6/25/2019 | Comp Pln | Lead        | 2018     |           | 2019      |           |           |           | 2020      |           |          |          | 2021     |          |          |          |   |
|--|-----------|----------|-------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|---|
|  |           |          |             | Q3       | Q4        | Q1        | Q2        | Q3        | Q4        | Q1        | Q2        | Q3       | Q4       | Q1       | Q2       | Q3       | Q4       |   |
| BRT Corridor Plan  |           | 2b       | DOT         |          |           |           |           |           |           |           |           |          |          |          |          |          |          |   |
| - Determine West Routing                                     |           | 2b       | DOT         |          |           |           | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| - Determine Central Routing                                  |           | 2b       | DOT         |          |           |           | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| - Identify Funding Cash Flow                                 |           | 2b       | DOT         |          |           | 1         | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| - Develop Contract for Phase 2                               |           | 2d       | DOT         |          |           |           |           | 1         |           |           |           |          |          |          |          |          |          |   |
| BRT Project Development                                      |           |          | DOT         |          |           |           |           |           |           |           |           |          |          |          |          |          |          |   |
| - NEPA   |           | 2b       | DOT         |          |           |           |           |           | 1         | 1         | 1         |          |          |          |          |          |          |   |
| - Prelim Design  |           | 2b       | DOT         |          |           |           |           |           | 1         | 1         | 1         |          |          |          |          |          |          |   |
| - Small Starts Application and Rating                        |           | 2b       | DOT         |          |           |           |           |           |           |           | 1         |          |          |          |          |          |          |   |
| BRT Design   |           |          |             |          |           |           |           |           |           |           |           |          |          |          |          |          |          |   |
| Downtown Metro restructure                                   |           | 1b       | Metro       |          |           | 1         | 1         | 1         | 1         |           |           |          |          | 1        | 1        | 1        | 1        | 1 |
| Plan for operating service to Sun Prairie                    |           | 2c       | Metro       | 1        | 1         | 1         |           |           |           |           |           |          |          |          |          |          |          |   |
| Transit Package - Moving Madison                             |           | 1a       | Metro       |          |           | 1         |           |           | 1         | 1         |           |          |          |          |          |          |          |   |
| Pilot RESJI tool for transportation projects                 |           | 3a       | TE          | 1        | 1         |           |           |           |           |           |           |          |          |          |          |          |          |   |
| Short term intercity bus terminal relocation                 |           | 3b       | DOT         |          |           |           |           | 1         | 1         |           |           |          |          |          |          |          |          |   |
| Long term intercity bus terminal                             |           | 4a       | Pkg         |          |           |           |           |           |           |           |           | 1        | 1        |          |          |          |          |   |
| Facilitate formation of TMA - Madison Yards/Capitol East     |           | 5c       | DOT         |          |           | 1         | 1         |           |           |           |           |          |          |          |          |          |          |   |
| Develop ordinance for TMA                                    |           | 5c       | DOT         |          |           |           |           |           | 1         | 1         |           |          |          |          |          |          |          |   |
| Study park n ride locations                                  |           | 7d       | Pkg         |          |           |           |           |           |           |           |           | 1        | 1        |          |          |          |          |   |
| Street typology  |           | 8d       | DOT/TE      |          |           |           |           | 1         | 1         |           |           |          |          |          |          |          |          |   |
| Update Bike Plan   |           | 8d       | TE/DOT      |          |           |           |           |           |           | 1         | 1         |          |          |          |          |          |          |   |
| Bicycle wayfinding   |           | 8a       | TE          |          |           |           |           | 1         | 1         |           |           |          |          |          |          |          |          |   |
| Downtown Bike Marking Improvements                           |           | 8a       | TE          |          | 1         |           |           |           |           |           |           |          |          |          |          |          |          |   |
| Southside Bike Marking Improvements                          |           | 8a       | TE          |          |           |           |           | 1         |           |           |           |          |          |          |          |          |          |   |
| Update Pedestrian Plan                                       |           | 8d       | TE          |          |           |           |           |           | 1         | 1         | 1         | 1        |          |          |          |          |          |   |
| Sidewalk Policy Discussions                                  |           | 8a, 8d   | TE          |          |           |           |           | 1         | 1         |           |           |          |          |          |          |          |          |   |
| Winter Pedestrian Access                                     |           | 8d       | TE          |          |           |           |           |           |           |           |           |          | 1        | 1        |          |          |          |   |
| Implement TSP  |           | 9a, 2c   | TE          |          |           |           |           |           |           |           |           |          | 1        | 1        |          |          |          |   |
| Micromobility - Scooters                                     |           |          | TE          | 1        | 1         |           |           | 1         | 1         |           |           |          |          |          |          |          |          |   |
| Implement Transit Priority Pilot                             |           | 2c       | TE          |          |           |           |           | 1         |           |           |           |          |          |          |          |          |          |   |
| Improve Metro route continuity during special events         |           |          | Metro       |          |           |           | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| Wilson Street Corridor Study - Phase 1                       |           |          | DOT         |          | 1         | 1         | 1         |           |           |           |           |          |          |          |          |          |          |   |
| Wilson Street Corridor Study - Phase 2                       |           |          | DOT         |          |           |           |           |           | 1         |           |           |          |          |          |          |          |          |   |
| Bassett Street Corridor Study                                |           |          | DOT         |          | 1         | 1         |           |           |           |           |           |          |          |          |          |          |          |   |
| Schenk's Corner Study  |           |          | DOT         |          |           |           |           |           | 1         | 1         | 1         |          |          | 1        |          |          |          |   |
| Alder Request Tracking - CityWorks                           |           | EG 9b    | TE          |          | 1         | 1         | 1         |           |           |           |           |          |          |          |          |          |          |   |
| Winter Bike Path Maintenance Policy                          |           | 8d?      | DOT         |          |           |           | 1         |           |           |           |           |          |          |          |          |          |          |   |
| Millpond Road/Meier Road Overpass                            |           |          | DOT/CE/TE   |          |           |           |           | 1         | 1         | 1         | 1         |          |          |          |          |          |          |   |
| I-39,94 and I-94 Interchange Investigations                  |           |          | DOT         |          |           |           |           |           | 1         | 1         | 1         | 1        |          |          |          |          |          |   |
| Madison Ordinance Analysis of Parking Strategies             |           | 5a, b?   | Pkg/DOT     |          |           |           |           | 1         | 1         | 1         | 1         |          |          |          |          |          |          |   |
| Vision Zero  |           |          | DOT/TE      |          |           |           |           |           |           |           |           | 1        | 1        |          |          |          |          |   |
| Evaluation of Bus Facility Needs and Sites                   |           | 2a       | DOT         | 1        | 1         |           |           |           |           |           |           |          |          | 1        | 1        |          |          |   |
| Occupancy Engrow Permit Problem resolution                   |           |          | CE/TE       |          | 1         |           | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| Oscar Mayer Site Development                                 |           | 2a       | DOT/Metro   |          |           |           |           |           |           |           |           |          |          |          |          |          |          |   |
| - NEPA   |           | 2a       | DOT/Metro   |          |           | 1         | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| - Grant submittal  |           | 2a       | DOT/Metro   |          |           |           | 1         |           |           |           |           |          |          |          |          |          |          |   |
| - Site Programing  |           | 2a       | Engr/Metro  |          |           |           |           |           | 1         | 1         |           |          |          | 1        |          |          |          |   |
| - Acquisition  |           | 2a       | Real Estate |          |           |           |           |           |           | 1         |           |          |          |          |          |          |          |   |
| - Interim Use Plan   |           | 2a       | Engr/Metro  |          |           |           |           |           |           | 1         | 1         | 1        |          |          |          |          |          |   |
| - Bldg 50 Renovation   |           | 2a       | Engr/Metro  |          |           |           |           |           |           |           | 1         | 1        | 1        |          |          |          |          |   |
| Metro Ridership Initiative                                   |           |          | Metro       |          |           |           |           |           | 1         | 1         |           |          |          |          |          |          |          |   |
| Program parking passes for low-wage workers                  |           | 3b       | Pkg         |          |           |           |           |           |           |           |           | 1        |          |          |          |          |          |   |
| Small Cell/5G Ordinance                                      |           |          | CE/TE       |          | 1         |           | 1         | 1         |           |           |           |          |          |          |          |          |          |   |
| Open South Livingston Garage                                 |           |          | Pkg         | 1        | 1         |           |           |           |           |           |           |          |          |          |          |          |          |   |
| JDS StartUp & RFP  |           |          | Pkg         |          | 1         |           | 1         | 1         | 1         |           |           |          |          |          |          |          |          |   |
| Maintain rail corridor viability                             |           | 4b       | DOT         |          |           |           |           |           |           |           |           |          |          |          |          |          |          |   |
| Peripheral Area Route Service                                |           | 2b       | Metro       |          |           |           |           |           |           |           |           |          |          |          |          | 1        | 1        |   |
| Prioritize improved service to transit dependent populations |           | 2c       | Metro       |          |           |           |           | 1         |           |           |           |          |          |          |          |          |          |   |
| Develop/implement flex route service                         |           | 2c       | Metro       |          |           |           |           |           |           |           |           |          |          |          |          | 1        | 1        |   |
| <b>Initiatives Taking Place</b>                              |           |          |             | <b>4</b> | <b>10</b> | <b>12</b> | <b>14</b> | <b>18</b> | <b>19</b> | <b>15</b> | <b>12</b> | <b>9</b> | <b>7</b> | <b>6</b> | <b>4</b> | <b>3</b> | <b>3</b> |   |

Studying buses off State and onto West Washington

Buses on Square during farmers market

Putting in Operations Budget

Putting in Operations Budget