

Potential Budget Impacts Associated with Implementing Center Support and School-Age Child and Youth Development RFPs

Cost of converting to a two-tiered Center Support system depends on the funding provided at each tier and where neighborhood centers fall within the model.

Option 1: Center Support Tiers Set at \$70,000 and \$90,000	
Added Center Support costs	\$158,000
Neighborhood centers receive at least a 5% growth from 2019 allocations	\$62,000
Increase for Non-NC Child and Youth Programming	\$100,000
Total	\$320,000

Option 2: Center Support Tiers Set at \$80,000 and \$100,000	
Added Center Support costs	\$235,000
Neighborhood Centers receive at least a 5% growth from 2019 allocations	\$58,000
Increase for Non-NC Child and Youth Programming	\$100,000
Total	\$393,000

Option 3: Center Support Tiers Set at \$90,000 and \$110,000	
Added Center Support Costs	\$315,000
Neighborhood Centers receive at least a 5% growth from 2019 allocations	\$58,000
Increase for Non-NC Child and Youth Programming	\$100,000
Total	\$473,000