

City of Madison Early Childhood RFP Recommendations for 2020 Funding

Agency	Program	Method of Programming	Number of Kids	Hours of Operation	I/T?	Score (out of 100)	Total Cost of Program	Current Funding	Amount Requested	Reviewers' Recommendation
Animal Crackers Inc	Animal Crackers	Direct Service	74	FT	Yes	86.4	\$ 807,138	\$ 36,877	\$ 40,000	\$ 40,000
Bridge Lake Point Waunona Neighborhood Center	Los Ninos Primeros	Direct Service	40	3 hrs/day	No	85.5	\$ 67,237	\$ 11,668	\$ 27,000	\$ 15,000
Dane County Parent Council dba Reach Dane	Great Beginnings Arbor Hills	Direct Service	26	FT	Yes	90.9	\$ 811,191	\$ 40,629	\$ 40,000	\$ 25,000
Dane County Parent Council dba Reach Dane	South Madison Infant and Toddler Childcare Classrooms	Direct Service	26	FT	Yes	90.9	\$ 236,287	\$ -	\$ 35,000	\$ 25,000
Goodman Community Center	Early Childhood Program	Direct Service	75	2nd Shift	No	86.5	\$ 637,393	\$ 41,914	\$ 66,657	\$ 50,000
Kennedy Heights Community Center	Early Childhood Program	Direct Service	14	3 hrs/day	No	56.7	\$ 101,271	\$ 40,784	\$ 52,661	\$ 25,000
One City Schools Inc	Junior Preschool Program	Direct Service	28	FT	Some	82.5	\$ 592,653	\$ -	\$ 185,000	\$ 10,000
RISE Wisconsin	Respite/Emergency Child Care	Direct Service	680	24 hrs	Yes	83.1	\$ 878,544	\$ 235,029	\$ 395,029	\$ 235,000
The Playing Field	The Playing Field	Direct Service	100	FT	Yes	93.4	\$ 1,405,965	\$ -	\$ 300,000	\$ 50,000
Community Coordinated Child Care	Latino Child Care Project	Training	--	--	--	86.6	\$ 63,370	\$ 29,286	\$ 53,000	\$ 35,000
The Rainbow Project Inc	CORE Program	Consultation/ Training	--	--	--	71.2	\$ 41,000	\$ 18,403	\$ 25,000	\$ 15,000
Today Not Tomorrow Inc.	Early Childhood Training Series	Training	--	--	--	79.0	\$ 23,692	\$ -	\$ 23,692	\$ 10,000
Woodland Montessori School	WMS Training Team	Training	--	--	--	77.4	\$ 64,008	\$ -	\$ 64,008	\$ -
								\$ 454,590	\$ 1,307,047	\$ 535,000