

Sponsor:
Date to introduce at Council: 4/30/2019
Drafter: Yang Tao, PE
TE Contact: Jerry Schippa
Lead and only referral: Finance Committee

..Fiscal Note

This amendment would increase Traffic Engineering's 2019 Capital Budget for the for State's (WIDOT) share of the East Washington Avenue (US 151) Adaptive System Enhancement project (#3700-10-77), legislative file # [55521], as follows:

Expense:	12348-45-176 (construction)	\$88,000.00
	12348-45-176-401001 (design)	\$102,000.00
Funding:	12348-45-801 (City share)	\$190,000
	12348-45-220 (State's share)	\$792,000.00

The City's Share of the funding of \$190,000 has already been budgeted in Traffic Engineering's 2019 adopted capital budget (45028 major project) and shall be transferred to project 12348.

Traffic Engineering is requesting additional State budget authority for \$792,000, for the the State's share of this project. No additional City funding is requested.

..Body

WHEREAS, the State funds required to pay for this project were not included in Traffic Engineering's 2019 Capital budget; and

WHEREAS, the City of Madison and the Wisconsin Department of Transportation are in the process of approving the "State/Municipal Agreement for a Signal and ITS Standalone Program Project" (SISP) for the City of Madison, East Washington Avenue (US 151) Adaptive System Enhancement Project (3700-10-77); and

WHEREAS, Design oversight/review is 100% local sponsor (City of Madison). Project construction is funded 90% State Funding / 10% Local with a maximum state cap of \$792,000.00 when the project sponsor (City of Madison) agrees to fund any costs over the federal maximum amount; and

WHEREAS, the City will pay for 10% (\$88,000.00) of the construction costs of the project and 100% the design costs (\$102,000);

NOW, THEREFORE, BE IT RESOLVED that Traffic Engineering's 2019 Capital Budget is amended to increase it by \$ 792,000.00 for the State reimbursement portion which is to be reimbursed through the Signal and ITS Standalone Program in order to make all purchases for the City of Madison, East Washington Avenue (US 151) Adaptive System Enhancement project.