2020 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Bikeways & Misc. Improvements Limits Const Year 2019	2018 And Prior Revenues \$781,000 2019 Revenues \$900,000 2020 Projected Revenues \$750,000	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	General fund for resurfacing and other
Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$6,181,000	2021 Projected Revenues \$750,000 2022 Projected Revenues \$750,000 2023 Projected Revenues \$750,000 2024 Projected Revenues \$750,000 2025 Projected Revenues \$750,000 2025 Projected Revenues \$750,000	Munci TIF Assess Other GO \$781,000	\$900,000 \$900,000	Munci TIF Assess Other GO \$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$6,181,000	
Total Cost \$0	Total Revenues \$6,181,000	GO \$781,000 Total \$781,000	\$900,000 \$900,000	GO \$750,000 Total \$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	GO \$0,181,000 Total \$6,181,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructure Enhanc. Limits Const Year 2019 Length (mi) 0.00 Design \$0	2018 And Prior Revenues\$222,0002019 Revenues\$229,0002020 Projected Revenues\$230,0002021 Projected Revenues\$243,0002022 Projected Revenues\$243,0002023 Projected Revenues\$243,000	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	General fund for ped/bike improvements. Managed by the Traffic
Real Estate \$0 Construction \$1,896,000 Total Cost \$0	2024 Projected Revenues\$243,0002025 Projected Revenues\$243,000Total Revenues\$1,896,000	Other GO \$222,000 Total \$222,000	\$229,000 \$229,000 \$229,000 \$229,000	Other GO \$230,000 Total \$230,000	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000	Other \$0 GO \$1,896,000 Total \$1,896,000	Engineering Division
Safe Routes Citywide Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$700,000 Total Cost \$0	2018 And Prior Revenues\$02019 Revenues\$100,0002020 Projected Revenues\$100,0002021 Projected Revenues\$100,0002022 Projected Revenues\$100,0002023 Projected Revenues\$100,0002024 Projected Revenues\$100,0002025 Projected Revenues\$100,000Total Revenues\$700,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$200,000 \$100,000 \$200,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$700,000 Total \$700,000	General fund for sidewalk
Safe Routes to School Citywide Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$791,000 Total Cost \$0	2018 And Prior Revenues \$91,000 2019 Revenues \$100,000 2020 Projected Revenues \$100,000 2021 Projected Revenues \$100,000 2022 Projected Revenues \$100,000 2023 Projected Revenues \$100,000 2024 Projected Revenues \$100,000 2025 Projected Revenues \$100,000 2025 Projected Revenues \$100,000 Total Revenues \$791,000	Federal State Dane Co Munci TIF Assess Other GO \$91,000 Total \$91,000	\$79,000 \$79,000 \$79,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$100,000 \$100,000	\$100,000	\$100,000	\$100,000 \$100,000	\$100,000 \$100,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$791,000 Total \$791,000	General fund for school routes.
Sidewalk Program Citywide Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$16,433,000 Total Cost \$0	2018 And Prior Revenues \$2,432,000 2019 Revenues \$2,810,000 2020 Projected Revenues \$2,950,000 2021 Projected Revenues \$3,100,000 2022 Projected Revenues \$3,255,000 2023 Projected Revenues \$3,415,000 2024 Projected Revenues \$3,765,000 2025 Projected Revenues \$3,765,000 Total Revenues \$2,313,000	Federal State Dane Co Munci TIF Assess \$852,000 Other GO \$1,580,000 Total \$2,432,000	\$985,000 \$985,000 \$1,825,000 \$2,810,000 \$2,810,000	Federal State Dane Co Munci TIF Assess \$1,035,000 Other GO \$1,915,000 Total \$2,950,000	\$1,085,000 \$2,015,000 \$3,100,000	\$1,140,000 \$2,115,000 \$3,255,000	\$1,200,000 \$2,215,000 \$3,415,000	\$1,260,000 \$2,326,000 \$3,586,000	\$1,323,000 \$2,442,000 \$3,765,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$8,880,000 Other \$0 GO \$16,433,000 Total \$25,313,000	General fund for repair and costruction of new.
Autumn Ridge Path Portland Parkway to Ziegler Rd Const Year 2025 Length (mi) 0.76 Design \$430,000 Real Estate \$400,000 Construction \$4,300,000 Total Cost \$5,130,000	1 2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$4,300,000 Total Revenues \$4,400,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000 \$100,000 \$100,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total					\$2,150,000 	Federal \$2,150,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,250,000 Total \$4,400,000	Settom Call will not print on MPO TIP Form
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched Length (mi) 0.87	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02022 Projected Revenues\$0	Federal State Dane Co Munci TIF		Federal State Dane Co Munci TIF						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0	New ped/bike trail.
Design\$40,000Real Estate\$0Construction\$850,000Total Cost\$890,000	2023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0Total Revenues\$0	Assess Other GO Total		Assess Other GO Total						Assess\$0Other\$0GO\$0Total\$0	Real estate costs not estimated at this time.

2020 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Battom Cell will not print on MPO TIP Form
Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.
Cannonball Bike Trail 2 Rail Road to Bowman Field 2023 Const Year 2023 Length (mi) 0.28 Design \$30,000 Real Estate \$50,000 Construction \$270,000 Total Cost \$350,000	2 2018 And Prior Revenues \$410,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$270,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$760,000	Federal State Dane Co Munci TIF Assess Other GO \$410,000 Total \$410,000	DR	Federal State Dane Co Munci TIF Assess Other GO Total		\$80,000	\$270,000 \$270,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$760,000 Total \$760,000	New ped/bike trail
Capital City Trail Seg 3 S sideo of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000	2018 And Prior Revenues\$10,0002019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02024 Revenues\$02025 Projected Revenues\$0Total Revenues\$10,000	Federal State Dane Co Munci TIF Assess Other GO \$10,000 Total \$10,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000	Bottom Call will not print on MPO TIP Form
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02026 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.
Capital City Trail Seg 5 3 Wagon Tr to I39 Const Year 2020 Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000	2018 And Prior Revenues\$1,140,0002019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0Total Revenues\$1,140,000	Federal \$715,000 State		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$715,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$425,000 Total \$1,140,000	New ped/bike trail.

2020	TIP					Capital Budget			posed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
Ped/Bike	•••	Current and Projected Revenues		and Prior Revenues	Budget	Add/Deduct	Total		apital udget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All Years	Commonto
Peu/Dike				2018	Buuget	2019	TULAI		020	2021	2022	2023	2024	2025	i ouro	
				2010		2019		20	.020	2021	2022	2023	2024	2025		
Capital City Trail Seg	7 Connector	2018 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
	ondee to Helgesen Dr	2019 Revenues	\$0	State				State							State \$0	
Const Year	Not Sched	2020 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.26	2021 Projected Revenues	\$0	Munci				Munci							Munci \$0	
Desim	¢0	2022 Projected Revenues	\$0 ©0	TIF				TIF							TIF \$0 Assess \$0	
Design Real Estate	\$0 \$0	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	Assess Other				Assess Other							Assess \$0 Other \$0	
Construction	\$170,000	2025 Projected Revenues	\$0	GO				GO							GO \$0	
Total Cost	\$170,000	Total Revenues	\$0	Total				Total							Total \$0	
Good Neighbor Trail		2018 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
City of Middleton to	Whitney Way	2019 Revenues	\$0	State				State							State \$0	
Const Year		2020 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	1.44	2021 Projected Revenues	\$0	Munci				Munci							Munci \$0	
Desim	¢000.000	2022 Projected Revenues	\$0 ©0	TIF				TIF							TIF \$0 Assess \$0	
Design Real Estate	\$230,000 \$1,000,000	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	Assess Other				Assess Other							Assess \$0 Other \$0	
Construction	\$2,340,000	2025 Projected Revenues	\$0 \$0	GO				GO							GO \$0	
Total Cost	\$3,570,000	Total Revenues	\$0	Total				Total							Total \$0	·
	I								I	40.5.		<u> </u>		<u> </u>		Bottom Cell will not print on MPO TIP Form
Garver Path Cap City Trail to Mi	4 ilwaukee St	2018 And Prior Revenues2019 Revenues\$150	\$0 000	Federal State				Federal State		\$850,000				┨────	Federal \$850,000 State \$0	New pod/biko troil
Cap City Trail to Mi Const Year	2021	2019 Revenues \$150, 2020 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.13	2021 Projected Revenues \$1,700		Munci				Munci							Munci \$0	
U ()		2022 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$170,000	2023 Projected Revenues	\$0	Assess				Assess							Assess \$0	-
Real Estate	\$0	2024 Projected Revenues	\$0	Other	.		A 1 2 0 0 0 0	Other		4070.000					Other \$0	
Construction	\$1,700,000 \$1,870,000	2025 Projected Revenues Total Revenues \$1,850.	\$0	GO Total	\$150,000		\$150,000	GO Total		\$850,000					GO \$1,000,000	
Total Cost	\$1,870,000	Total Revenues \$1,850,	000	TOLAI	\$150,000)	\$150,000	Total		\$1,700,000					Total \$1,850,000	Bottom Cell will not print on MPO TIP Form
Garver Path		2018 And Prior Revenues	\$0	Federal				Federal							Federal \$0	New ped/bike trail.
Milwaukee St to Ma	arsh View Path	2019 Revenues	\$0	State				State							State \$0	
	Not Sched	2020 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.68	2021 Projected Revenues	\$0 ©0	Munci				Munci TIF			_				Munci \$0 TIF \$0	
Design	\$140,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	TIF Assess				Assess			_				Assess \$0	
Real Estate	\$0	2024 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$1,410,000	2025 Projected Revenues	\$0	GO											GO \$0	
Total Cost	\$1,550,000	Total Revenues	\$0	Total				Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar	Mever Path)	2018 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
Limits	meyer r attij	2019 Revenues	\$0	State				State							State \$0	
Const Year	Not Sched	2020 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.34	2021 Projected Revenues	\$0	Munci				Munci							Munci \$0	
D .	AC	2022 Projected Revenues	\$0	TIF				TIF						l	TIF \$0	
Design Baal Estate	\$0 \$100,000	2023 Projected Revenues	\$0 ©0	Assess				Assess							Assess \$0	
Real Estate Construction	\$100,000 \$180,000	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Other GO				Other GO							Other \$0 GO \$0	
Total Cost	\$280,000	Total Revenues	\$0	Total				Total							Total \$0	
Junction Bidge Bed (D)		2019 And Brier Bougeries	\$0	Fodoral				Endoral						<u> </u>	Eodoral ***	
Junction Ridge Ped/Bi at W. Beltline	ike Overpass	2018 And Prior Revenues 2019 Revenues	\$0 \$0	Federal State				Federal State							Federal\$0State\$0	
	Not Sched	2020 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.00	2021 Projected Revenues		Munci				Munci							Munci \$0	
		2022 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$220,000	2023 Projected Revenues	\$0	Assess				Assess						l	Assess \$0	
Real Estate Construction	\$0 \$3,690,000	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Other GO				Other GO							Other \$0 GO \$0	
Total Cost	\$3,910,000	Total Revenues	\$0 \$0	Total				Total						1	Total \$0	-
														<u> </u>		Bottom Cell will not print on MPO TIP Form
Old Middleton Underp		2018 And Prior Revenues	\$0 ©	Federal				Federal							Federal \$0	
Replace Knoche's U Const Year		2019 Revenues 2020 Projected Revenues	\$0 \$0	State Dane Co				State Dane Co							State \$0 Dane Co \$0	
Length (mi)	2020 0.00	2020 Projected Revenues \$1,500,		Dane Co Munci				Dane Co Munci				├			Dane Co \$0 Munci \$0	
Lengur (IIII)	0.00	2021 Projected Revenues \$1,500, 2022 Projected Revenues	\$0	TIF				TIF		\$1,500,000					TIF \$1,500,000	-
Design	\$0	2023 Projected Revenues	\$0	Assess				Assess		. ,===,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Assess \$0	-
Real Estate	\$0	2024 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$1,500,000	2025 Projected Revenues	\$0	GO				GO							GO \$0	
Total Cost	\$1,500,000	Total Revenues \$1,500	000	Total				Total		\$1,500,000				1	Total \$1,500,000	

2020 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2024 Projected Revenues \$0 2024 Projected Revenues \$0	State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike bridge.
Construction \$3,690,000 Total Cost \$3,690,000	2025 Projected Revenues \$0 Total Revenues \$0	GO		GO Total						GO \$0 Total \$0	
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2027 Projected Revenues \$0 2028 Projected Revenues \$0 2029 Projected Revenues \$0 2020 Projected Revenues \$0	State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal\$0State\$0Dane Co\$0Munci\$0TIF\$0Assess\$0Other\$0	Bottom Cell will not print on MPO TIP Form
Construction \$1,440,000 Total Cost \$1,580,000	2025 Projected Revenues\$0Total Revenues\$0			GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0	State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike trail.
Construction \$2,880,000 Total Cost \$3,060,000	2025 Projected Revenues\$0Total Revenues\$0			GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Troy Dr Underpass Under existing Railroad Crossing Const Year 2024 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	6 2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$1,500,000 2025 Projected Revenues \$1,500,000	State Dane Co Munci TIF Assess Other GO	DR	Federal State Dane Co Munci TIF Assess Other GO Total				\$750,000 		Federal \$750,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000 Total \$1,500,000	New ped/bike underpass
West Towne Path Gammon Rd Underpass Const Year 2020 Length (mi) 0.00 Design \$200,000 Real Estate \$200,000 Construction \$3,820,000	7 2018 And Prior Revenues \$200,000 2019 Revenues \$200,000 2020 Projected Revenues \$3,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$4,220,000	State Dane Co Munci TIF Assess Other GO \$200,000	\$200,000 \$200,000 \$200,000 \$200,000	Federal \$1,573,000 State						Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,647,000 Total \$4,220,000	Bottom Call will not print on MPO TIP Form Extend Existing Path Westerly Includes Underpass of Gammon Road. Constructed with roadway project Bottom Call will not print on MPO TIP Form
West Towne Path Gammon to Zor Shrine Pl Const Year Not Sched Length (mi) 0.57 Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000	2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$100,000	State Dane Co Munci TIF Assess Other GO	\$100,000 \$100,000 \$100,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000	New ped/bike trail
West Towne Path Zor Shrine PI to S High Point Const Year 2021 Length (mi) 0.19 Design \$40,000 Real Estate \$220,000 Construction \$360,000 Total Cost \$620,000	8 2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$220,000 2021 Projected Revenues \$360,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$680,000	State Dane Co Munci TIF Assess Other GO	\$100,000 \$100,000 \$100,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO \$220,000 Total \$220,000	\$360,000 \$360,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$680,000 Total \$680,000	New ped/bike trail

2020 Ped/Bike	TIP	Current and Projected F	Revenues		and Prior Revenues 2018	Budget	Capital Budget Add/Deduct 2019	Total		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
West Towne Path Commerce to Junc Const Year Length (mi) Design Real Estate Construction Total Cost	tion Road 2020 0.27 \$10,000 \$0 \$250,000 \$260,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues Total Revenues	\$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total	\$260,000 \$260,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$260,000 Total \$260,000	New ped/bike trail
Total All Projects Length (mi) Design	12.25 \$2,630,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues	\$4,528,000	Federal State Dane Co Munci TIF	\$715,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF	\$1,573,000 \$0 \$0 \$0 \$0 \$0	\$850,000 \$0 \$0 \$0 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$750,000 \$0 \$0 \$0 \$0 \$0 \$0	\$2,150,000 \$0 \$0 \$0 \$0 \$0 \$0	\$6,038,000 \$0 \$0 \$0 \$1,500,000	
Real Estate Construction Total Cost	\$2,800,000 \$64,931,000 \$44,360,000	2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues Total Revenues	\$4,878,000 \$6,279,000 \$9,258,000 \$51,380,000	Assess Other GO Total	\$852,000 \$0 \$3,719,000 \$5,286,000	\$985,000 \$0 \$3,883,000 \$4,868,000	\$0 \$0 \$0 \$0	\$985,000 \$0 \$3,883,000 \$4,868,000	Assess Other GO Total	\$1,035,000 \$0 \$5,822,000 \$8,430,000	\$1,085,000 \$0 \$4,418,000 \$7,853,000	\$1,140,000 \$0 \$3,388,000 \$4,528,000	\$1,200,000 \$0 \$3,678,000 \$4,878,000	\$1,260,000 \$0 \$4,269,000 \$6,279,000	\$1,323,000 \$0 \$5,785,000 \$9,258,000	\$8,880,000 \$0 \$34,962,000 \$51,380,000	

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