2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2018	2019	2020	2021	2022	2023	2024	2025		
Atwood Ave Schenk's Corner Const Year Not Sched Length (mi) 0.00	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$0	Federal State Dane Co Munci		Federal State Dane Co Munci						Federal\$0State\$0Dane Co\$0Munci\$0	Partial Reconstruction / Pavement Replacement
Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000	2022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0	TIF Assess Other GO		TIF Assess Other GO						TIF \$0 Assess \$0 Other \$0 GO \$0	
Total Cost \$2,420,000	810358 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO 1 IP Form
Atwood Ave 1 Fair Oaks to Walter St Const Year Length (mi) 0.68 Arterial Design Design \$540,000 Real Estate \$100,000	2018 And Prior Revenues\$540,0002019 Revenues\$02020 Projected Revenues\$100,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$5,360,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other				\$3,216,000		Federal \$3,216,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruction
Construction \$5,360,000 Total Cost \$6,000,000	2024 Projected Revenues\$5,360,0002025 Projected Revenues\$0810358Total Revenues\$6,000,000	GO \$540,000 Total \$540,000		GO \$100,000 Total \$100,000				\$2,144,000 \$5,360,000		GO \$2,784,000 Total \$6,000,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave 2 Walter St to Cottage Grove Rd Const Year 2024 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000	2018 And Prior Revenues\$330,0002019 Revenues\$02020 Projected Revenues\$400,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$3,340,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other				\$2,004,000		Federal \$2,004,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruction
Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000	2024 Projected Revenues \$3,340,000 2025 Projected Revenues \$0 Total Revenues \$4,070,000	GO \$330,000 Total \$330,000		GO \$400,000 Total \$400,000				\$1,336,000 \$3,340,000		Other \$0 GO \$2,066,000 Total \$4,070,000	Bottom Cell will not print on MPO 1 IP Form
Blair/John Nolen Intersection 3 Franklin to Blount Const Year Const Year 2022 Length (mi) 0.20 Design \$500,000 Real Estate \$0	2018 And Prior Revenues\$02019 Revenues\$500,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$2,980,0002023 Projected Revenues\$02024 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other	DK	Federal State Dane Co Munci TIF Assess Other		\$1,940,000				Federal \$1,940,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway
Construction \$2,980,000 Total Cost \$3,480,000	2025 Projected Revenues \$0 Total Revenues \$3,480,000	GO Total	\$500,000 \$500,000 \$500,000 \$500,000	GO Total		\$1,040,000 \$2,980,000				GO \$1,540,000 Total \$3,480,000	Bottom Cell will not print on MPO TIP Form
Blair St, S. 4 Washington Ave to Williamson Const Year 2022 Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$6,340,000 Total Cost Construction \$6,340,000 Total Cost \$6,640,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$300,0002022 Projected Revenues\$6,340,0002023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO	\$240,000	\$5,072,000 				Federal \$5,072,000 State \$240,000 Dane Co \$00 Munci \$00 TIF \$00 Assess \$00 Other \$00 GO \$1,328,000 Table \$6,640,000	Concrete Pavement Replacement
Total Cost \$6,640,000	810571 Total Revenues \$6,640,000 2018 And Prior Revenues \$725,000	Federal		Total Federal	\$300,000	\$6,340,000				Total \$6,640,000 Federal \$0	Bottom Cell will not print on MPO TIP Form Reconstruct roadway,
Monona Dr to USH 51 Const Year 2019 TIP Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$350,000 Construction \$3,960,000	2019 Revenues\$3,955,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0	State Dane Co \$187,500 Munci TIF Assess Other GO \$537,500	\$1,365,000 \$1,365,000 \$500,000 \$500,000 \$2,090,000 \$2,090,000	State Dane Co Munci TIF Assess Other GO						State \$0 Dane Co \$1,552,500 Munci \$0 TIF \$0 Assess \$500,000 Other \$0 GO \$2,627,500	add bike lanes.
Total Cost \$4,690,000	810571 Total Revenues \$4,680,000 2018 And Prior Revenues \$0	Total \$725,000	\$3,955,000 \$3,955,000	Total Federal						Total \$4,680,000 Federal \$0	Bottom Cell will not print on MPO TIP Form
Cedar St 5 Fish Hatchery Rd to Park St Const Year 2020 Length (mi) 0.21 Design \$90,000 Real Estate \$800,000 Construction \$930,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$1,820,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF \$800,000 Assess \$1,020,000 Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$800,000 Assess \$1,020,000 Other \$0 GO \$0	New Street
Total Cost \$1,820,000	Total Revenues \$1,820,000	Total		Total \$1,820,000						Total \$1,820,000	Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
		2016	2019	2020	2021	2022	2023	2024	2023		
Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Add two additional lanes to the existing bridge.
Construction \$4,000,000	2025 Projected Revenues	\$0 GO		GO						GO \$0	
Total Cost \$4,000,000	810356 Total Revenues	\$0 Total		Total						Total \$0	Bottom Cell will not print on MPO 1 IP Form
Cottage Grove Road 6 I90 to Sprecher Rd Const Year 2020 TIP Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000	2018 And Prior Revenues\$5302019 Revenues\$6,1022020 Projected Revenues\$6,1022021 Projected Revenues2022 Projected Revenues2023 Projected Revenues2024 Projected Revenues2024 Projected Revenues2024 Projected Revenues	\$0 State 000 Dane Co \$224,000 \$0 Munci \$0 TIF \$0 Assess \$0 Other		Federal \$3,450,000 State						Federal \$3,450,000 State \$0 Dane Co \$1,124,000 Munci \$0 TIF \$0 Assess \$252,000 Other \$0	Reconstruct , 4 lane divided with bike lanes.
Construction \$6,000,000 Total Cost \$7,530,000	2025 Projected Revenues 810571 Total Revenues \$6,632	\$0 GO \$306,000 000 Total \$530,000		GO \$1,500,000 Total \$6,102,000						GO \$1,806,000 Total \$6,632,000	
CTH M (CTH PD Area) 7 Cross Country Rd to 2500' N CTH PD Const Year Const Year 2017 TIP Length (mi) Arterial Design Design \$720,000 Real Estate \$3,000,000	2018 And Prior Revenues \$18,678 2019 Revenues \$7,493 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	501 Federal \$6,879,035	\$2,902,000 \$2,902,000 \$2,323,000 \$2,323,000 \$1,980,000 \$1,980,000 \$235,000 \$235,000	Federal State Dane Co Munci TIF Assess Other						Federal \$9,781,035 State \$0 Dane Co \$6,343,786 Munci \$7,012,329 TIF \$0 Assess \$470,000 Other \$0	Bottom Cell will not print on MPO TIP Form Rec to meet current / future needs, incl bike
Construction \$19,630,000 Total Cost \$23,350,000	2025 Projected Revenues 810543 Total Revenues \$26,171	\$0 GO \$2,511,351 501 Total \$18,678,501		GO Total						GO \$2,564,351 Total \$26,171,501	
CTH M (Mid Town Rd Area) 8 2500' N CTH PD to 1000' S of Valley Const Year Const Year 2017 TIP Length (mi) 1.38 Arterial Design \$790,000 Design \$790,000 \$790,000	2018 And Prior Revenues \$17,810 2019 Revenues \$6,223 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues	State \$0 Dane Co \$4,017,463 \$0 Munci \$0 TIF \$0 Assess \$235,000	\$2,600,000 \$2,600,000 \$235,000 \$235,000	Federal State Dane Co Muncí TIF Assess						Federal \$8,279,715 State \$0 Dane Co \$6,617,463 Munci \$0 TIF \$0 Assess \$470,000 Other \$0	Bottom Call will not print on MPO TP Form
Real Estate \$3,000,000 Construction \$17,640,000	2024 Projected Revenues 2025 Projected Revenues	\$0 GO \$7,348,821	\$1,318,000 \$1,318,000	Other GO						GO \$8,666,821	
Total Cost \$21,430,000 Dairy Dr Femrite Dr to Broadway Ave Const Year 2019 Length (mi) 0.23 Design \$0 Real Estate \$900,000 Construction \$850,000	810543Total Revenues\$24,0332018And Prior Revenues\$1,7502019Revenues\$1,7502020Projected Revenues2021Projected Revenues2022Projected Revenues2023Projected Revenues2024Projected Revenues2025Projected Revenues	\$0 Federal \$00 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO	\$1,180,000 \$570,000 \$570,000 \$570,000 \$570,000	Total Federal State Dane Co Munci TIF Assess Other GO						Total \$24,033,999 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,180,000 Assess \$570,000 Other \$0 GO \$0	Bottom Cell will not print on MPO TP Form
Total Cost \$1,750,000	Total Revenues \$1,750	000 Total	\$1,750,000 \$1,750,000	Total						Total \$1,750,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues Total Revenues	\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct to 4 lane with bike lanes &
Gammon Road, South9Mineral Point Road to Beltline Const Year2020 Length (mi)Length (mi)0.61Arterial0Design\$500,000 Real EstateConstruction\$7,050,000 Total Cost	2018 And Prior Revenues\$7502019 Revenues\$2502020 Projected Revenues\$7,1042021 Projected Revenues20222022 Projected Revenues20232024 Projected Revenues2025 Projected Revenues810571 Total Revenues\$8,104	State Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000	\$250,000 \$250,000	Federal \$4,014,000 State						Federal \$4,014,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$270,000 Other \$0 GO \$3,820,000 Total \$8,104,000	Bottom Call will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$300,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$300,000	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO \$300,000 Total \$300,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	Construct street on new alignment.
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched TIP Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$0	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.
Hoepker Road Bridge Bridge over 139/190/194 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 310356 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Batom Call will not print on MPO TIP Form Reconstruct bridge, 4 Jane with bike Janes &
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$0	State Dane Co Munci TIF Assess Other GO	DR	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Call will not print on MPO TIP Form
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000	2018 And Prior Revenues\$250,0002019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0Total Revenues\$250,000	State Dane Co Munci TIF \$250,000 Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$250,000 Assess \$0 Other \$0 GO \$0 Total \$250,000	Battom Cell will not print on MPO TIP Form
John Nolen Dr 10 North Shore Dr to Olin Ave Const Year 2024 TIP Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2018 And Prior Revenues \$0 2019 Revenues \$2,880,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$14,385,000 2025 Projected Revenues \$31,650,000	State Dane Co Munci TIF Assess Other GO	\$2,880,000 \$2,880,000 \$2,880,000 \$2,880,000	Federal State Dane Co Munci TIF Assess Other GO Total				\$8,631,000 	\$8,631,000 \$5,754,000 \$14,385,000	Federal \$17,262,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$14,388,000 Total \$31,650,000	Bottom Cell will not print on MPO TIP Form
Johnson Street, East Baldwin North First Street Const Year 2019 TIP Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000	2018 And Prior Revenues\$670,0002019 Revenues\$5,580,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$6,250,000	StateDane CoMunciTIFAssessOtherGO\$670,000	\$3,007,000 \$3,007,000 \$300,000 \$300,000 \$2,273,000 \$5,580,000 \$5,580,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$3,007,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$300,000 Other \$0 GO \$2,943,000 Total \$6,250,000	Reconstruct roadway.

2020 TIP Major Streets	Current and Projected Re	evenues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2018	2019	2020	2021	2022	2023	2024	2025		
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess	Fed Stat Dan Mur TIF Ass	te ne Co nci						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	Construct east bound lanes, complete 4 lane
Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2024 Projected Revenues 2025 Projected Revenues 810571 Total Revenues	\$0 \$0 \$0 \$0	Other GO Total	Oth GO Tota	er						Other \$0 GO \$0 Total \$0	
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO	Fed Stat Dan Mur TIF Ass Oth GO	te ne Co nci ess er						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	Bottom Cell will not print on MPO TIP Form
Total Cost \$3,840,000 Martin Luther King Jr Blvd 11	2023 Fillected Revenues 810571 Total Revenues 2018 And Prior Revenues	\$0 \$0	Total Federal	Tota Fed	al						Total \$0 Federal \$0	Bottom Cell will not print on MPO TIP Form
Main St to Wilson StConst Year2021Length (mi)0.00TIDDesign\$180,00045Real Estate\$0	2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$180,000 \$0 \$1,820,000 \$0 \$0 \$0	State Dane Co Munci TIF Assess Other	Mur TIF Ass Oth	ne Co nci ess er	\$1,820,000					State \$0 Dane Co \$0 Munci \$0 TIF \$1,820,000 Assess \$0 Other \$0	Study & Construction
Construction \$1,820,000 Total Cost \$2,000,000	2025 Projected Revenues Total Revenues	\$0 \$2,000,000	GO Total	\$180,000 \$180,000 GO \$180,000 \$180,000 Tota		\$1,820,000					GO \$180,000 Total \$2,000,000	Bottom Cell will not print on MPO T IP Form
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues 810571 Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	Fed Stat Dan Mur TIF Ass Othe GO	te Co ndi ess er						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	Mur TIF Ass Othe GO	te ne Co nci ess er						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes
Total Cost \$3,910,000 Milwaukee Street Bridges over I39/90 Const Year Not Sched	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues	\$0 \$0 \$0 \$0	Federal State Dane Co	Tota Fed Stat Dan	eral						Federal \$0 State \$0 Dane Co \$0	Bottom Cell will not print on NPO TIP Form Rehab bridges, add bike lanes and sidewalks.
Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues 810356 Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0	Munci TIF Assess Other GO Total	Mur TIF Ass Oth GO Tota	nci ess er						Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Rehab in 2018
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess	Fed Stat	leral te ne Co nci						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	Reconstruct, add bike lanes and sidewalks.
Real Estate\$0Construction\$960,000Total Cost\$1,060,000	2024 Projected Revenues 2025 Projected Revenues 810571 Total Revenues	\$0 \$0 \$0	Other GO Total	Oth GO Tota	er						Other\$0GO\$0Total\$0	Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Mineral Point Rd12Beltline to High Point RdConst Year2025TIPLength (mi)0.22ArterialDesign\$240,000Real Estate\$0Construction\$2,400,000	2018 And Prior Revenues\$130,0002019 Revenues\$100,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$2,400,000	Federal State Dane Co Munci TIF Assess Other GO \$130,000	\$100,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO					\$2,400,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,630,000	Bottom Cell will not print on MPO 11P Form
Total Cost \$2,640,000 Mineral Point Rd South Point to Pleasant View Const Year Not Sched TIP Length (mi) 0.80 Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	Total Revenues\$2,630,0002018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0Total Revenues\$0	Total \$130,000 Federal State Dane Co Munci TIF Assess Other GO GO Total	\$100,000 \$100,000	Total Federal State Dane Co Munci TIF Assess Other GO Total					\$2,400,000	Total \$2,630,000 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form Reconstruct 4 lane with bikelanes
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design Real Estate \$0 Construction \$0 Total Cost	2018 And Prior Revenues\$02018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not prest on MPO TP Form
Outer Capital Loop South13MLK to S. Webster Const Year2021Length (mi)0.14Arterial170,000TIDDesign\$170,000newReal Estate\$0Construction\$1,650,000Total Cost\$1,820,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$1,820,0002022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0810571Total Revenues\$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,790,000 \$30,000 \$1,820,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,790,000 Assess \$30,000 Other \$0 GO \$0 Total \$1,820,000	Bottom Call will not print on MPO TIP Form Reconstruct Roadway Requires new TIF district Bottom Call will not print on MPO TIP Form
Park Street, South 14 Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$1,470,0002022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810358 Total Revenues\$1,470,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,470,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,470,000 Total \$1,470,000	Concrete joint repair project. Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Park Street, South 15 RR to Olin Ave Const Year 2022 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000	2019 Revenues2020 Projected Revenues2021 Projected Revenues2022 Projected Revenues2023 Projected Revenues2024 Projected Revenues2025 Projected Revenues	\$0 Assess \$0 Other \$0 GO		Federal State Dane Co Munci TIF Assess Other GO		\$2,408,000 \$2,408,000 \$602,000				Federal \$0 State \$2,408,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$602,000	Reconstruct Roadway
Total Cost\$3,310,000Park Street, SouthOlin Ave to W Washington Ave Const Year2019 Length (mi)Length (mi)0.72ArterialDesignDesign\$150,000 Real EstateConstruction\$1,500,000	2019 Revenues\$1,650,02020 Projected Revenues2021 Projected Revenues2022 Projected Revenues2023 Projected Revenues2024 Projected Revenues	\$0 Federal	\$1,650,000 \$1,650,000	Total Federal State Dane Co Munci TIF Assess Other GO		\$3,010,000				Total \$3,010,000 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,650,000	Sottom Cell will not print on MPO TP Form
Total Cost \$1,650,000 Pleasant View Road 16 Old Sauk Rd to USH 14 Const Year 2023 TIP Length (mi) 1.45 Design \$1,245,000 Real Estate \$250,000 Construction \$8,420,000 Total Cost \$9,920,000	2020 Projected Revenues2021 Projected Revenues2022 Projected Revenues2023 Projected Revenues2024 Projected Revenues	Federal \$0 State \$0 Dane Co \$0 Munci \$532,500 00 TIF 00 Assess \$0 Other \$0 GO \$715,000	\$1,650,000 \$1,650,000	Total Federal State Dane Co Munci TIF Assess Other GO Total		\$250,000 \$250,000	\$5,052,000 \$1,852,400 \$1,515,600 \$8,420,000			Total \$1,650,000 Federal \$5,052,000 State \$0 Dane Co \$0 Munci \$2,384,900 TIF \$0 Assess \$0 Other \$0 GO \$2,480,600 Total \$9,917,500	Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025
Pleasant View Road17Mineral Point Rd to Old Sauk Rd Const Year2025TIPLength (mi)0.95Design\$830,000 Real Estate\$250,000 ConstructionTotal Cost\$6,580,000	2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues	00 GO	DR	Federal State Dane Co Munci TIF Assess Other GO Total				\$250,000 \$250,000	\$3,300,000 \$5,500,000 \$8,800,000	Federal \$3,300,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,750,000 Total \$9,050,000	Bottom Cell will not print on MPO TIP Form
Design \$70,000 Real Estate \$0 Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct roadway with median
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct Roundabout
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal\$0State\$0Dane Co\$0Munci\$0TIF\$0Assess\$0Other\$0	Reconstruct, 4 lane divided with bike lanes.
Construction \$3,410,000 Total Cost \$4,750,000	2025 Projected Revenues\$0Total Revenues\$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO T IP Form
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2018 And Prior Revenues\$02019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$02025 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	lane divided with bike lanes.
Treetops Dr/Feather Edge Dr Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0	2018 And Prior Revenues\$02019 Revenues\$1,650,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess Other	\$1,650,000 \$1,650,000	Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$1,650,000 Other \$0	Bottom Cell will not print on MPO TP Form
Construction \$1,450,000 Total Cost \$1,600,000	2025 Projected Revenues \$0 Total Revenues \$1,650,000	GO Total	\$1,650,000 \$1,650,000	GO Total						GO \$0 Total \$1,650,000	Bottom Cell will not print on MPO TIP Form
University Avenue17Shorewood Blvd to Campus Dr Const Year2021Length (mi)0.72Arterial0.72Design\$1,080,000Real Estate\$0Construction\$10,750,000Total Cost\$11,830,000	2018 And Prior Revenues\$1,080,0002019 Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$10,750,0002022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Projected Revenues\$0810571Total Revenues\$11,830,000	Federal State Dane Co Munci \$540,000 TIF Assess Other GO \$540,000 Total \$1,080,000	DR	Federal State Dane Co Munci TIF Assess Other GO Total	\$6,450,000 \$2,150,000 \$2,150,000 \$2,150,000 \$10,750,000					Federal \$6,450,000 State \$0 Dane Co \$0 Munci \$2,690,000 TIF \$0 Assess \$0 Other \$0 GO \$2,690,000 Total \$11,830,000	Reconstruct Existing Concrete Pavement
Wilson St, E 18 MLK to King Const Year 2022 Length (mi) 0.24 TID Design \$120,000 New Real Estate \$0 Construction \$1,160,000 Image: Total Cost \$1,280,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$1,280,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,280,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$1,220,000 \$60,000 \$1,280,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,220,000 Assess \$60,000 Other \$0 GO \$0 Total \$1,280,000	Reconstruct roadway Requires New TIF District Botton Cell will not print on MPD TIP Form
Rural to Urban Streets 19 Limits Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2018 And Prior Revenues \$5,000,000 2019 Revenues \$5,750,000 2020 Projected Revenues \$5,200,000 2021 Projected Revenues \$5,200,000 2022 Projected Revenues \$5,200,000 2023 Projected Revenues \$5,200,000 2024 Projected Revenues \$5,200,000 2025 Projected Revenues \$5,200,000 2025 Projected Revenues \$5,200,000 810354 Total Revenues \$41,950,000	Federal State Dane Co Munci TIF Assess \$1,780,000 Other GO \$3,220,000 Total \$5,000,000	\$2,390,000 \$2,390,000 \$3,360,000 \$3,360,000 \$5,750,000 \$5,750,000	Federal State Dane Co Munci TIF Assess \$1,560,000 Other GO \$3,640,000 Total \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$13,530,000 Other \$0 GO \$28,420,000 Total \$41,950,000	Bettom Cell will not print on MPO 1 P Form
Reconstruction Streets 20 Limits Const Year 2020 Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0	2018 And Prior Revenues \$3,750,000 2019 Revenues \$4,920,000 2020 Projected Revenues \$6,310,000 2021 Projected Revenues \$5,310,000 2022 Projected Revenues \$5,310,000 2023 Projected Revenues \$5,310,000 2024 Projected Revenues \$5,310,000 2025 Projected Revenues \$5,310,000 2025 Projected Revenues \$5,310,000 810355 Total Revenues \$41,530,000	Federal State Dane Co Munci TIF \$957,000 Assess \$750,000 Other GO \$2,043,000 Total \$3,750,000	\$225,000 \$225,000 \$250,000 \$250,000 \$1,060,000 \$1,060,000 \$3,385,000 \$3,385,000 \$4,920,000 \$4,920,000	Federal State \$225,000 Dane Co Munci TIF \$1,000,000 Assess \$1,060,000 Other GO GO \$4,025,000 Total \$6,310,000	\$225,000 \$1,060,000 \$4,025,000 \$5,310,000	\$225,000 \$1,060,000 \$4,025,000 \$5,310,000	\$225,000 \$1,060,000 \$4,025,000 \$5,310,000	\$225,000 \$1,060,000 \$4,025,000 \$5,310,000	\$225,000 \$1,060,000 \$4,025,000 \$5,310,000	Federal \$0 State \$1,575,000 Dane Co \$0 Munci \$0 TIF \$2,207,000 Assess \$8,170,000 Other \$0 GO \$29,578,000 Total \$41,530,000	Reconstructs neighborhood streets

2020 Major Streets	TIP s	Current and Projected F	Revenues		and Prior Revenues 2018		apital Budget Add/Deduct 2019	Total		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Projected	Current and I Revenues All Years	Comments
Bridge Repair and Repla	lacement 21	2018 And Prior Revenues	\$540,000	Federal					Federal							Federal	\$0	
Limits	0000	2019 Revenues	\$150,000	State					State							State	\$0	Repairs Bridges.
Const Year	2020	2020 Projected Revenues	\$160,000 \$170,000	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Length (mi)	0.00	2021 Projected Revenues 2022 Projected Revenues	\$170,000 \$170,000	TIF					TIF		-					TIF	\$0 \$0	
Design	\$0	2023 Projected Revenues	\$170,000	Assess					Assess							Assess	\$0	
Real Estate	\$0 \$0	2024 Projected Revenues	\$170,000	Other					Other							Other	\$0	
Construction	\$0	2025 Projected Revenues	\$170,000	GO	\$540,000	\$150,000		\$150,000	GO	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	GO	\$1,700,000	
Total Cost	\$0	810356 Total Revenues	\$1,700,000	Total	\$540,000	\$150,000		\$150,000	Total	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	Total	\$1,700,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Q	Quiet Zones 22	2018 And Prior Revenues	\$120,000	Federal					Federal							Federal	\$0	Repairs railroad
Limits		2019 Revenues	\$580,000	State					State							State	\$0	crossings, installs
Const Year	2020	2020 Projected Revenues	\$140,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2021 Projected Revenues	\$150,000	Munci					Munci							Munci	\$0	
		2022 Projected Revenues	\$150,000	TIF		\$450,000		\$450,000	TIF							TIF	\$450,000	
TID Design	\$0 \$0	2023 Projected Revenues	\$150,000	Assess					Assess							Assess	\$0	
36 Real Estate	\$0 \$0	2024 Projected Revenues	\$150,000 \$150,000	Other GO	\$120,000	\$130,000		¢130.000	Other	¢140.000	\$150,000	\$150,000	\$150,000	¢150.000	\$150,000	Other	\$0 \$1,140,000	
Construction Total Cost	\$0 \$0	2025 Projected Revenues 810357 Total Revenues	\$150,000 \$1,590,000	Total	\$120,000 \$120,000	\$130,000 \$580,000		\$130,000 \$580,000	GO Total	\$140,000 \$140,000	\$150,000	\$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	GO Total	\$1,140,000 \$1,590,000	
Pavement Management		2018 And Prior Revenues	\$8,250,000	Federal		L			Federal						L	Federal	\$0	Bottom Cell will not print on MPO TIP Form
Limits	. 23	2019 Revenues	\$8,250,000	State	\$225,000				State		∦					State	\$225,000	Reconditions existing pavements, resurfacing.
Const Year	2020	2020 Projected Revenues	\$11,625,000	Dane Co	\$220,000				Dane Co							Dane Co	\$0	pavonionie, rocanaoing.
Length (mi)	0.00	2021 Projected Revenues	\$11,892,000	Munci					Munci							Munci	\$0	
		2022 Projected Revenues	\$11,892,000	TIF		\$1,300,000		\$1,300,000	TIF							TIF	\$1,300,000	
TID Design	\$0	2023 Projected Revenues	\$11,892,000	Assess	\$575,000	\$1,135,000		\$1,135,000	Assess	\$800,000	\$817,000	\$817,000	\$817,000	\$817,000	\$817,000	Assess	\$6,595,000	
32 Real Estate	\$0	2024 Projected Revenues	\$11,892,000	Other					Other							Other	\$0	
Construction Total Cost	\$0 \$0	2025 Projected Revenues 810358 Total Revenues	\$11,892,000 \$94,945,000	GO Total	\$7,450,000 \$8,250,000	\$13,175,000 \$15,610,000		\$13,175,000 \$15,610,000	GO Total	\$10,825,000 \$11,625,000	\$11,075,000 \$11,892,000	\$11,075,000 \$11,892,000	\$11,075,000 \$11,892,000	\$11,075,000 \$11,892,000	\$11,075,000 \$11,892,000	GO Total	\$86,825,000 \$94,945,000	
			^															Bottom Cell will not print on MPO TIP Form
Safety Program Limits	23	2018 And Prior Revenues	\$0 \$0	Federal State					Federal							Federal State	<u>\$0</u>	Improvements to reduce
	2020	2019 Revenues	ەن \$500,000	Dane Co					State Dane Co							Dane Co	\$0 \$0	severe crashes
Const Year Length (mi)	0.00	2020 Projected Revenues 2021 Projected Revenues	\$500,000 \$500,000	Munci			_		Munci							Munci	<u>\$0</u> \$0	
Lengur (m)	0.00	2021 Projected Revenues	\$500,000	TIF					TIF							TIF	<u>\$0</u> \$0	
Design	\$0	2023 Projected Revenues	\$500,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2024 Projected Revenues	\$500,000	Other					Other							Other	\$0	
Construction	\$0	2025 Projected Revenues	\$500,000	GO					GO	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	GO	\$3,000,000	
Total Cost	\$0	810360 Total Revenues	\$3,000,000	Total					Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Total	\$3,000,000	Bottom Cell will not print on MPO TIP Form
Neighborhood Traffic M	anagement 24	2018 And Prior Revenues	\$320,000	Federal					Federal							Federal	\$0	Installs devices to slow
Limits	. J	2019 Revenues	\$330,000	State					State							State	\$0	traffic or reduce traffic
Const Year	2020	2020 Projected Revenues	\$340,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2021 Projected Revenues	\$350,000	Munci					Munci							Munci	\$0	
		2022 Projected Revenues	\$350,000	TIF					TIF							TIF	\$0	
Design	\$0	2023 Projected Revenues	\$350,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2024 Projected Revenues	\$350,000	Other					Other							Other	\$0	
Construction	\$0 \$0	2025 Projected Revenues	\$350,000	GO	\$320,000	\$330,000		\$330,000	GO	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	GO	\$2,740,000	
Total Cost	\$0	810360 Total Revenues	\$2,740,000	Total	\$320,000	\$330,000		\$330,000	Total	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	Total	\$2,740,000	Bottom Cell will not print on MPO T IP Form
Total All Projects		2018 And Prior Revenues	\$60,722,000	Federal	\$13,088,750	\$7,979,000	¢∩	\$7,979,000	Federal	\$7,464,000	\$6,450,000	\$7,012,000	\$5,052,000	\$13,851,000	\$11,931,000		\$72,827,750	
		2018 And Phor Revenues 2019 Revenues	\$59,551,000	State	\$225,000	\$7,979,000	<u>\$0</u> \$0	\$225,000	State	\$225,000	\$465,000	\$2,633,000	\$5,052,000	\$13,851,000 \$225,000	\$11,931,000 \$225,000	<u> </u>	\$4,448,000	
Length (mi)	25.42	2020 Projected Revenues	\$40,101,000	Dane Co	\$8,449,749	\$6,288,000		\$6,288,000	Dane Co	\$900,000	\$0	\$0	\$0	\$0	\$0		\$15,637,749	
5 ()		2021 Projected Revenues	\$39,732,000	Munci	\$6,104,829	\$1,980,000		\$1,980,000	Munci	\$0	\$2,150,000	\$0	\$1,852,400	\$0	\$0		\$12,087,229	
Design	\$21,080,000	2022 Projected Revenues	\$37,432,000	TIF	\$1,207,000	\$3,180,000	\$0	\$3,180,000	TIF	\$1,800,000	\$3,610,000	\$1,220,000	\$0	\$0	\$0	·	\$11,017,000	
	\$18,500,000	2023 Projected Revenues	\$31,992,000	Assess	\$3,575,000	\$8,075,000	\$0	\$8,075,000	Assess	\$4,962,000	\$3,467,000	\$3,497,000	\$3,437,000	\$3,437,000	\$3,437,000	d	\$33,887,000	
Real Estate																		
Real Estate Construction \$	238,480,000	2024 Projected Revenues	\$46,907,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Real Estate	238,480,000	2024 Projected Revenues 2025 Projected Revenues Total Revenues	\$46,907,000 \$49,157,000 \$365,594,000	Other GO Total	\$0 \$28,071,672 \$60,722,000	\$0 \$31,824,000 \$59,551,000	\$0 \$	\$0 \$31,824,000 \$59,551,000	Other GO Total	\$0 \$24,750,000 \$40,101,000	\$0 \$23,590,000 \$39,732,000	\$0 \$23,070,000 \$37,432,000	\$0 \$21,425,600 \$31,992,000	\$0 \$29,394,000 \$46,907,000	\$0 \$33,564,000 \$49,157,000		\$0 \$215,689,272 \$365,594,000	