

2020 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021		2022		2023		2024		2025			
Atwood Ave Schenk's Corner Const Year Not Sched Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Partial Reconstruction / Pavement Replacement		
																				Bottom Cell will not print on MPO TIP Form	
Atwood Ave Fair Oaks to Walter St Const Year 2024 Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000 Total Cost \$6,000,000		1 2018 And Prior Revenues \$540,000 2019 Revenues \$0 2020 Projected Revenues \$100,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$5,360,000 2025 Projected Revenues \$0 810358 Total Revenues \$6,000,000	Federal State Dane Co Munci TIF Assess Other GO \$540,000 Total \$540,000		Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000		Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000		Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000		Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000		Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000		Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$3,216,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,144,000 \$5,360,000	\$3,216,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,784,000 \$6,000,000	Reconstruction		Bottom Cell will not print on MPO TIP Form	
Atwood Ave Walter St to Cottage Grove Rd Const Year 2024 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000		2 2018 And Prior Revenues \$330,000 2019 Revenues \$0 2020 Projected Revenues \$400,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$3,340,000 2025 Projected Revenues \$0 Total Revenues \$4,070,000	Federal State Dane Co Munci TIF Assess Other GO \$330,000 Total \$330,000		Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000		Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000		Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000		Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000		Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000		Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000	\$2,004,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,336,000 \$3,340,000	\$2,004,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,066,000 \$4,070,000	Reconstruction		Bottom Cell will not print on MPO TIP Form	
Blair/John Nolen Intersection Franklin to Blount Const Year 2022 Length (mi) 0.20 Design \$500,000 Real Estate \$0 Construction \$2,980,000 Total Cost \$3,480,000		3 2018 And Prior Revenues \$0 2019 Revenues \$500,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$2,980,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$3,480,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,940,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,040,000 \$2,980,000	\$1,940,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,540,000 \$3,480,000	Reconstruct Roadway		Bottom Cell will not print on MPO TIP Form	
Blair St, S. Washington Ave to Williamson Const Year 2022 Length (mi) 0.27 Arterial Design \$300,000 Real Estate \$0 Construction \$6,340,000 Total Cost \$6,640,000		4 2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$300,000 2022 Projected Revenues \$6,340,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$6,640,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$5,072,000 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 \$300,000	\$5,072,000 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,328,000 \$6,640,000	Concrete Pavement Replacement		Bottom Cell will not print on MPO TIP Form	
Buckeye Road Monona Dr to USH 51 Const Year 2019 Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$350,000 Construction \$3,960,000 Total Cost \$4,690,000		2018 And Prior Revenues \$725,000 2019 Revenues \$3,955,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$4,680,000	Federal State Dane Co \$187,500 Munci TIF Assess Other GO \$537,500 Total \$725,000	\$1,365,000 \$1,365,000 \$500,000 \$2,090,000 \$3,955,000	\$1,365,000 \$1,365,000 \$500,000 \$2,090,000 \$3,955,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$1,552,500 \$0 \$0 \$500,000 \$0 \$2,627,500 \$4,680,000	Reconstruct roadway, add bike lanes.		Bottom Cell will not print on MPO TIP Form	
Cedar St Fish Hatchery Rd to Park St Const Year 2020 Length (mi) 0.21 Design \$90,000 Real Estate \$800,000 Construction \$930,000 Total Cost \$1,820,000		5 2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$1,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$800,000 \$1,020,000 \$0 \$0 \$1,820,000	\$0 \$0 \$0 \$0 \$800,000 \$1,020,000 \$0 \$0 \$1,820,000	New Street		Bottom Cell will not print on MPO TIP Form	

2020 Major Streets	TIP	Current and Projected Revenues	and Prior Revenues	Budget	Capital Budget Add/Deduct	Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2018		2019		2020	2021	2022	2023	2024	2025		
Cottage Grove Road		2018 And Prior Revenues	\$0	Federal			Federal						Federal	\$0
139/90/94 Bridge		2019 Revenues	\$0	State			State						State	\$0
Const Year	Not Sched	2020 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0
Length (mi)	0.00	2021 Projected Revenues	\$0	Munci			Munci						Munci	\$0
Arterial		2022 Projected Revenues	\$0	TIF			TIF						TIF	\$0
Design	\$0	2023 Projected Revenues	\$0	Assess			Assess						Assess	\$0
Real Estate	\$0	2024 Projected Revenues	\$0	Other			Other						Other	\$0
Construction	\$4,000,000	2025 Projected Revenues	\$0	GO			GO						GO	\$0
Total Cost	\$4,000,000	810356 Total Revenues	\$0	Total			Total						Total	\$0
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Cottage Grove Road	6	2018 And Prior Revenues	\$530,000	Federal			Federal	\$3,450,000					Federal	\$3,450,000
190 to Sprecher Rd		2019 Revenues	\$0	State			State						State	\$0
Const Year	2020	2020 Projected Revenues	\$6,102,000	Dane Co	\$224,000		Dane Co	\$900,000					Dane Co	\$1,124,000
TIP Length (mi)	0.97	2021 Projected Revenues	\$0	Munci			Munci						Munci	\$0
Arterial		2022 Projected Revenues	\$0	TIF			TIF						TIF	\$0
Design	\$530,000	2023 Projected Revenues	\$0	Assess			Assess	\$252,000					Assess	\$252,000
Real Estate	\$1,000,000	2024 Projected Revenues	\$0	Other			Other						Other	\$0
Construction	\$6,000,000	2025 Projected Revenues	\$0	GO	\$306,000		GO	\$1,500,000					GO	\$1,806,000
Total Cost	\$7,530,000	810571 Total Revenues	\$6,632,000	Total	\$530,000		Total	\$6,102,000					Total	\$6,632,000
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CTH M (CTH PD Area)	7	2018 And Prior Revenues	\$18,678,501	Federal	\$6,879,035	\$2,902,000	\$2,902,000	Federal					Federal	\$9,781,035
Cross Country Rd to 2500' N CTH PD		2019 Revenues	\$7,493,000	State				State					State	\$0
Const Year	2017	2020 Projected Revenues	\$0	Dane Co	\$4,020,786	\$2,323,000	\$2,323,000	Dane Co					Dane Co	\$6,343,786
TIP Length (mi)	1.33	2021 Projected Revenues	\$0	Munci	\$5,032,329	\$1,980,000	\$1,980,000	Munci					Munci	\$7,012,329
Arterial		2022 Projected Revenues	\$0	TIF				TIF					TIF	\$0
Design	\$720,000	2023 Projected Revenues	\$0	Assess	\$235,000	\$235,000	\$235,000	Assess					Assess	\$470,000
Real Estate	\$3,000,000	2024 Projected Revenues	\$0	Other				Other					Other	\$0
Construction	\$19,630,000	2025 Projected Revenues	\$0	GO	\$2,511,351	\$53,000	\$53,000	GO					GO	\$2,564,351
Total Cost	\$23,350,000	810543 Total Revenues	\$26,171,501	Total	\$18,678,501	\$7,493,000	\$7,493,000	Total					Total	\$26,171,501
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CTH M (Mid Town Rd Area)	8	2018 And Prior Revenues	\$17,810,999	Federal	\$6,209,715	\$2,070,000	\$2,070,000	Federal					Federal	\$8,279,715
2500' N CTH PD to 1000' S of Valley		2019 Revenues	\$6,223,000	State				State					State	\$0
Const Year	2017	2020 Projected Revenues	\$0	Dane Co	\$4,017,463	\$2,600,000	\$2,600,000	Dane Co					Dane Co	\$6,617,463
TIP Length (mi)	1.38	2021 Projected Revenues	\$0	Munci				Munci					Munci	\$0
Arterial		2022 Projected Revenues	\$0	TIF				TIF					TIF	\$0
Design	\$790,000	2023 Projected Revenues	\$0	Assess	\$235,000	\$235,000	\$235,000	Assess					Assess	\$470,000
Real Estate	\$3,000,000	2024 Projected Revenues	\$0	Other				Other					Other	\$0
Construction	\$17,640,000	2025 Projected Revenues	\$0	GO	\$7,348,821	\$1,318,000	\$1,318,000	GO					GO	\$8,666,821
Total Cost	\$21,430,000	810543 Total Revenues	\$24,033,999	Total	\$17,810,999	\$6,223,000	\$6,223,000	Total					Total	\$24,033,999
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Dairy Dr		2018 And Prior Revenues	\$0	Federal				Federal					Federal	\$0
Femrite Dr to Broadway Ave		2019 Revenues	\$1,750,000	State				State					State	\$0
Const Year	2019	2020 Projected Revenues	\$0	Dane Co				Dane Co					Dane Co	\$0
Length (mi)	0.23	2021 Projected Revenues	\$0	Munci				Munci					Munci	\$0
		2022 Projected Revenues	\$0	TIF		\$1,180,000	\$1,180,000	TIF					TIF	\$1,180,000
Design	\$0	2023 Projected Revenues	\$0	Assess	\$570,000	\$570,000	\$570,000	Assess					Assess	\$570,000
Real Estate	\$900,000	2024 Projected Revenues	\$0	Other				Other					Other	\$0
Construction	\$850,000	2025 Projected Revenues	\$0	GO				GO					GO	\$0
Total Cost	\$1,750,000	Total Revenues	\$1,750,000	Total		\$1,750,000	\$1,750,000	Total					Total	\$1,750,000
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Gammon Road, North		2018 And Prior Revenues	\$0	Federal				Federal					Federal	\$0
Tree Lane to N City Limit		2019 Revenues	\$0	State				State					State	\$0
Const Year	Not Sched	2020 Projected Revenues	\$0	Dane Co				Dane Co					Dane Co	\$0
Length (mi)	1.14	2021 Projected Revenues	\$0	Munci				Munci					Munci	\$0
		2022 Projected Revenues	\$0	TIF				TIF					TIF	\$0
Design	\$790,000	2023 Projected Revenues	\$0	Assess				Assess					Assess	\$0
Real Estate	\$0	2024 Projected Revenues	\$0	Other				Other					Other	\$0
Construction	\$7,880,000	2025 Projected Revenues	\$0	GO				GO					GO	\$0
Total Cost	\$8,670,000	Total Revenues	\$0	Total				Total					Total	\$0
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Gammon Road, South	9	2018 And Prior Revenues	\$750,000	Federal				Federal	\$4,014,000				Federal	\$4,014,000
Mineral Point Road to Beltline		2019 Revenues	\$250,000	State				State					State	\$0
Const Year	2020	2020 Projected Revenues	\$7,104,000	Dane Co				Dane Co					Dane Co	\$0
Length (mi)	0.61	2021 Projected Revenues	\$0	Munci				Munci					Munci	\$0
Arterial		2022 Projected Revenues	\$0	TIF				TIF					TIF	\$0
Design	\$500,000	2023 Projected Revenues	\$0	Assess				Assess	\$270,000				Assess	\$270,000
Real Estate	\$250,000	2024 Projected Revenues	\$0	Other				Other					Other	\$0
Construction	\$7,050,000	2025 Projected Revenues	\$0	GO	\$750,000	\$250,000	\$250,000	GO	\$2,820,000				GO	\$3,820,000
Total Cost	\$7,800,000	810571 Total Revenues	\$8,104,000	Total	\$750,000	\$250,000	\$250,000	Total	\$7,104,000				Total	\$8,104,000
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2020 TIP Major Streets	Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
			2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025		
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2018 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Construct street on new alignment. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
	2019 Revenues	\$0	State				State						State \$0	
	2020 Projected Revenues	\$300,000	Dane Co				Dane Co						Dane Co \$0	
	2021 Projected Revenues	\$0	Munci				Munci						Munci \$0	
	2022 Projected Revenues	\$0	TIF				TIF						TIF \$0	
	2023 Projected Revenues	\$0	Assess				Assess						Assess \$0	
	2024 Projected Revenues	\$0	Other				Other						Other \$0	
	2025 Projected Revenues	\$0	GO				GO	\$300,000					GO \$300,000	
	810571 Total Revenues	\$300,000	Total				Total	\$300,000					Total \$300,000	
	Hoepker Road USH 51 to I39/90/94 Const Year Not Sched TIP Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2018 And Prior Revenues	\$0	Federal				Federal						
2019 Revenues		\$0	State				State						State \$0	
2020 Projected Revenues		\$0	Dane Co				Dane Co						Dane Co \$0	
2021 Projected Revenues		\$0	Munci				Munci						Munci \$0	
2022 Projected Revenues		\$0	TIF				TIF						TIF \$0	
2023 Projected Revenues		\$0	Assess				Assess						Assess \$0	
2024 Projected Revenues		\$0	Other				Other						Other \$0	
2025 Projected Revenues		\$0	GO				GO						GO \$0	
810571 Total Revenues		\$0	Total				Total						Total \$0	
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000		2018 And Prior Revenues	\$0	Federal				Federal						Federal \$0
	2019 Revenues	\$0	State				State						State \$0	
	2020 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
	2021 Projected Revenues	\$0	Munci				Munci						Munci \$0	
	2022 Projected Revenues	\$0	TIF				TIF						TIF \$0	
	2023 Projected Revenues	\$0	Assess				Assess						Assess \$0	
	2024 Projected Revenues	\$0	Other				Other						Other \$0	
	2025 Projected Revenues	\$0	GO				GO						GO \$0	
	810356 Total Revenues	\$0	Total				Total						Total \$0	
	Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2018 And Prior Revenues	\$0	Federal				Federal						Federal \$0
2019 Revenues		\$0	State				State						State \$0	
2020 Projected Revenues		\$0	Dane Co				Dane Co						Dane Co \$0	
2021 Projected Revenues		\$0	Munci				Munci						Munci \$0	
2022 Projected Revenues		\$0	TIF				TIF						TIF \$0	
2023 Projected Revenues		\$0	Assess				Assess						Assess \$0	
2024 Projected Revenues		\$0	Other				Other						Other \$0	
2025 Projected Revenues		\$0	GO				GO						GO \$0	
810571 Total Revenues		\$0	Total				Total						Total \$0	
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000		2018 And Prior Revenues	\$250,000	Federal				Federal						Federal \$0
	2019 Revenues	\$0	State				State						State \$0	
	2020 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
	2021 Projected Revenues	\$0	Munci				Munci						Munci \$0	
	2022 Projected Revenues	\$0	TIF	\$250,000			TIF						TIF \$250,000	
	2023 Projected Revenues	\$0	Assess				Assess						Assess \$0	
	2024 Projected Revenues	\$0	Other				Other						Other \$0	
	2025 Projected Revenues	\$0	GO				GO						GO \$0	
	Total Revenues	\$250,000	Total	\$250,000			Total						Total \$250,000	
	John Nolen Dr 10 North Shore Dr to Olin Ave Const Year 2024 TIP Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2018 And Prior Revenues	\$0	Federal				Federal				\$8,631,000	\$8,631,000	Federal \$17,262,000
2019 Revenues		\$2,880,000	State				State						State \$0	
2020 Projected Revenues		\$0	Dane Co				Dane Co						Dane Co \$0	
2021 Projected Revenues		\$0	Munci				Munci						Munci \$0	
2022 Projected Revenues		\$0	TIF				TIF						TIF \$0	
2023 Projected Revenues		\$0	Assess				Assess						Assess \$0	
2024 Projected Revenues		\$14,385,000	Other				Other						Other \$0	
2025 Projected Revenues		\$14,385,000	GO	\$2,880,000	\$2,880,000		GO			\$5,754,000	\$5,754,000	GO \$14,388,000		
Total Revenues		\$31,650,000	Total	\$2,880,000	\$2,880,000		Total			\$14,385,000	\$14,385,000	Total \$31,650,000		
Johnson Street, East Baldwin North First Street Const Year 2019 TIP Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000		2018 And Prior Revenues	\$670,000	Federal	\$3,007,000	\$3,007,000		Federal						Federal \$3,007,000
	2019 Revenues	\$5,580,000	State				State						State \$0	
	2020 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
	2021 Projected Revenues	\$0	Munci				Munci						Munci \$0	
	2022 Projected Revenues	\$0	TIF				TIF						TIF \$0	
	2023 Projected Revenues	\$0	Assess	\$300,000	\$300,000		Assess						Assess \$300,000	
	2024 Projected Revenues	\$0	Other				Other						Other \$0	
	2025 Projected Revenues	\$0	GO	\$670,000	\$2,273,000	\$2,273,000	GO						GO \$2,943,000	
	810571 Total Revenues	\$6,250,000	Total	\$670,000	\$5,580,000	\$5,580,000	Total						Total \$6,250,000	

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2020 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021		2022		2023		2024		2025			
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total													Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes		
																				Bottom Cell will not print on MPO TIF Form	
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total													Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street, 2 lane divided with bike lanes		
																				Bottom Cell will not print on MPO TIF Form	
Mineral Point Rd 12 Beltline to High Point Rd Const Year 2025 Length (mi) 0.22 Arterial Design \$240,000 Real Estate \$0 Construction \$2,400,000 Total Cost \$2,640,000		2018 And Prior Revenues \$130,000 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$2,400,000 Total Revenues \$2,630,000	Federal State Dane Co Munci TIF Assess Other GO \$130,000 Total \$130,000	\$100,000 \$100,000 \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total											\$2,400,000 \$2,400,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,630,000 Total \$2,630,000	Replace Pavement			
																				Bottom Cell will not print on MPO TIF Form	
Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 TIP Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total													Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes		
																				Bottom Cell will not print on MPO TIF Form	
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total													Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.		
																				Bottom Cell will not print on MPO TIF Form	
Outer Capital Loop South 13 MLK to S. Webster Const Year 2021 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,820,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,790,000 \$30,000 \$1,820,000										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,790,000 Assess \$30,000 Other \$0 GO \$0 Total \$1,820,000	Reconstruct Roadway		
																				Requires new TIF district	
																				Bottom Cell will not print on MPO TIF Form	
Park Street, South 14 Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,470,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810358 Total Revenues \$1,470,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,470,000 \$1,470,000										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,470,000 Total \$1,470,000	Concrete joint repair project.		
																				Bottom Cell will not print on MPO TIF Form	

2020 TIP Major Streets				Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments		
						2018		2019		2020		2021		2022		2023		2024		2025				
Park Street, South 15 RR to Olin Ave Const Year 2022 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Reconstruct Roadway		
				2019 Revenues \$0		State				State				\$2,408,000									State \$2,408,000	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci				Munci													Munci \$0	
				2022 Projected Revenues \$3,010,000		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$0		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$0		Other				Other													Other \$0	
				2025 Projected Revenues \$0		GO				GO				\$602,000									GO \$602,000	
810571 Total Revenues \$3,010,000		Total				Total				\$3,010,000								Total \$3,010,000		Bottom Cell will not print on MPO TIP Form				
Park Street, South Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Concrete joint repair project.		
				2019 Revenues \$1,650,000		State				State													State \$0	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci				Munci													Munci \$0	
				2022 Projected Revenues \$0		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$0		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$0		Other				Other													Other \$0	
				2025 Projected Revenues \$0		GO		\$1,650,000		\$1,650,000		GO											GO \$1,650,000	
810358 Total Revenues \$1,650,000		Total		\$1,650,000		\$1,650,000		Total										Total \$1,650,000		Bottom Cell will not print on MPO TIP Form				
Pleasant View Road 16 Old Sauk Rd to USH 14 Const Year 2023 Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$8,420,000 Total Cost \$9,920,000				2018 And Prior Revenues \$1,247,500		Federal				Federal						\$5,052,000				Federal \$5,052,000		Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025		
				2019 Revenues \$0		State				State													State \$0	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci \$532,500				Munci						\$1,852,400							Munci \$2,384,900	
				2022 Projected Revenues \$250,000		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$8,420,000		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$0		Other				Other													Other \$0	
				2025 Projected Revenues \$0		GO \$715,000				GO				\$250,000		\$1,515,600							GO \$2,480,600	
Total Revenues \$9,917,500		Total		\$1,247,500		Total				\$250,000		\$8,420,000						Total \$9,917,500		Bottom Cell will not print on MPO TIP Form				
Pleasant View Road 17 Mineral Point Rd to Old Sauk Rd Const Year 2025 Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$5,500,000 Total Cost \$6,580,000				2018 And Prior Revenues \$0		Federal				Federal								\$3,300,000		Federal \$3,300,000		Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025		
				2019 Revenues \$0		State				State													State \$0	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci				Munci													Munci \$0	
				2022 Projected Revenues \$0		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$0		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$250,000		Other				Other													Other \$0	
				2025 Projected Revenues \$8,800,000		GO				GO						\$250,000		\$5,500,000					GO \$5,750,000	
Total Revenues \$9,050,000		Total				Total								\$250,000		\$8,800,000		Total \$9,050,000		Bottom Cell will not print on MPO TIP Form				
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Reconstruct roadway with median		
				2019 Revenues \$0		State				State													State \$0	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci				Munci													Munci \$0	
				2022 Projected Revenues \$0		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$0		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$0		Other				Other													Other \$0	
				2025 Projected Revenues \$0		GO				GO													GO \$0	
Total Revenues \$0		Total				Total												Total \$0		Bottom Cell will not print on MPO TIP Form				
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Construct Roundabout		
				2019 Revenues \$0		State				State													State \$0	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci				Munci													Munci \$0	
				2022 Projected Revenues \$0		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$0		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$0		Other				Other													Other \$0	
				2025 Projected Revenues \$0		GO				GO													GO \$0	
810571 Total Revenues \$0		Total				Total												Total \$0		Bottom Cell will not print on MPO TIP Form				
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Reconstruct, 4 lane divided with bike lanes.		
				2019 Revenues \$0		State				State													State \$0	
				2020 Projected Revenues \$0		Dane Co				Dane Co													Dane Co \$0	
				2021 Projected Revenues \$0		Munci				Munci													Munci \$0	
				2022 Projected Revenues \$0		TIF				TIF													TIF \$0	
				2023 Projected Revenues \$0		Assess				Assess													Assess \$0	
				2024 Projected Revenues \$0		Other				Other													Other \$0	
				2025 Projected Revenues \$0		GO				GO													GO \$0	
810571 Total Revenues \$0		Total				Total												Total \$0		Bottom Cell will not print on MPO TIP Form				

2020 TIP Major Streets			Current and Projected Revenues			and Prior Revenues			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years			Comments		
						2018			2019			2020			2021			2022			2023			2024			2025		
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000			2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct, 4 lane divided with bike lanes.					
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000			2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		lane divided with bike lanes.					
Treetops Dr/Feather Edge Dr Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,450,000 Total Cost \$1,600,000			2018 And Prior Revenues \$0 2019 Revenues \$1,650,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		New Street					
University Avenue 17 Shorewood Blvd to Campus Dr Const Year 2021 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000			2018 And Prior Revenues \$1,080,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$10,750,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$11,830,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$6,450,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct Existing Concrete Pavement					
Wilson St, E 18 MLK to King Const Year 2022 Length (mi) 0.24 TID Design \$120,000 New Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000			2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$1,280,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,280,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct roadway					
Rural to Urban Streets 19 Limits Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0			2018 And Prior Revenues \$5,000,000 2019 Revenues \$5,750,000 2020 Projected Revenues \$5,200,000 2021 Projected Revenues \$5,200,000 2022 Projected Revenues \$5,200,000 2023 Projected Revenues \$5,200,000 2024 Projected Revenues \$5,200,000 2025 Projected Revenues \$5,200,000 810354 Total Revenues \$41,950,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Reconstructs Neighborhood Streets					
Reconstruction Streets 20 Limits Const Year 2020 Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0			2018 And Prior Revenues \$3,750,000 2019 Revenues \$4,920,000 2020 Projected Revenues \$6,310,000 2021 Projected Revenues \$5,310,000 2022 Projected Revenues \$5,310,000 2023 Projected Revenues \$5,310,000 2024 Projected Revenues \$5,310,000 2025 Projected Revenues \$5,310,000 810355 Total Revenues \$41,530,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		Reconstructs neighborhood streets					

