

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments	
				Revenues	Budget	Add/Deduct	Total	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget			Revenues
				2018	2019		2020			2021	2022	2023	2024	2025				
<b>Bikeways &amp; Misc. Improvements</b> Limits Const Year <b>2019</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$6,181,000 Total Cost \$0	2018 And Prior Revenues \$781,000 2019 Revenues \$900,000 2020 Projected Revenues \$750,000 2021 Projected Revenues \$750,000 2022 Projected Revenues \$750,000 2023 Projected Revenues \$750,000 2024 Projected Revenues \$750,000 2025 Projected Revenues \$750,000 Total Revenues \$6,181,000	Federal			Federal										Federal	\$0	General fund for resurfacing and other          <small>Bottom Cell will not print on MPO TIP Form</small>	
		State			State											State		\$0
		Dane Co			Dane Co											Dane Co		\$0
		Munci			Munci											Munci		\$0
		TIF			TIF											TIF		\$0
		Assess			Assess											Assess		\$0
		Other			Other											Other		\$0
		GO		\$781,000	\$900,000	\$900,000	GO		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	GO		\$6,181,000
		Total		\$781,000	\$900,000	\$900,000	Total		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Total		\$6,181,000
		<b>Ped/Bike Infrastructure Enhanc.</b> Limits Const Year <b>2019</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,896,000 Total Cost \$0	2018 And Prior Revenues \$222,000 2019 Revenues \$229,000 2020 Projected Revenues \$230,000 2021 Projected Revenues \$243,000 2022 Projected Revenues \$243,000 2023 Projected Revenues \$243,000 2024 Projected Revenues \$243,000 2025 Projected Revenues \$243,000 Total Revenues \$1,896,000	Federal			Federal											Federal
State					State											State	\$0	
Dane Co					Dane Co											Dane Co	\$0	
Munci					Munci											Munci	\$0	
TIF					TIF											TIF	\$0	
Assess					Assess											Assess	\$0	
Other					Other											Other	\$0	
GO				\$222,000	\$229,000	\$229,000	GO		\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	GO	\$1,896,000	
Total				\$222,000	\$229,000	\$229,000	Total		\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	Total	\$1,896,000	
<b>Safe Routes</b> Citywide Const Year <b>2019</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$700,000 Total Cost \$0	2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$100,000 2021 Projected Revenues \$100,000 2022 Projected Revenues \$100,000 2023 Projected Revenues \$100,000 2024 Projected Revenues \$100,000 2025 Projected Revenues \$100,000 Total Revenues \$700,000			Federal			Federal										Federal	\$0
		State			State											State	\$0	
		Dane Co			Dane Co											Dane Co	\$0	
		Munci			Munci											Munci	\$0	
		TIF			TIF											TIF	\$0	
		Assess			Assess											Assess	\$0	
		Other			Other											Other	\$0	
		GO			\$200,000	\$100,000	GO		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$700,000	
		Total			\$200,000	\$100,000	Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$700,000	
		<b>Safe Routes to School</b> Citywide Const Year <b>2019</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$791,000 Total Cost \$0	2018 And Prior Revenues \$91,000 2019 Revenues \$100,000 2020 Projected Revenues \$100,000 2021 Projected Revenues \$100,000 2022 Projected Revenues \$100,000 2023 Projected Revenues \$100,000 2024 Projected Revenues \$100,000 2025 Projected Revenues \$100,000 Total Revenues \$791,000	Federal			Federal										Federal	\$0
State					State											State	\$0	
Dane Co					Dane Co											Dane Co	\$0	
Munci					Munci											Munci	\$0	
TIF					TIF											TIF	\$0	
Assess					Assess											Assess	\$0	
Other					Other											Other	\$0	
GO				\$91,000	\$79,000	\$100,000	GO		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$791,000	
Total				\$91,000	\$79,000	\$100,000	Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$791,000	
<b>Sidewalk Program</b> Citywide Const Year <b>2019</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$16,433,000 Total Cost \$0	2018 And Prior Revenues \$2,432,000 2019 Revenues \$2,810,000 2020 Projected Revenues \$2,950,000 2021 Projected Revenues \$3,100,000 2022 Projected Revenues \$3,255,000 2023 Projected Revenues \$3,415,000 2024 Projected Revenues \$3,586,000 2025 Projected Revenues \$3,765,000 Total Revenues \$25,313,000			Federal			Federal										Federal	\$0
		State			State											State	\$0	
		Dane Co			Dane Co											Dane Co	\$0	
		Munci			Munci											Munci	\$0	
		TIF			TIF											TIF	\$0	
		Assess		\$852,000	\$985,000	\$985,000	Assess		\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,323,000	Assess	\$8,880,000		
		Other			Other											Other	\$0	
		GO		\$1,580,000	\$1,825,000	\$1,825,000	GO		\$1,915,000	\$2,015,000	\$2,115,000	\$2,215,000	\$2,326,000	\$2,442,000	GO	\$16,433,000		
		Total		\$2,432,000	\$2,810,000	\$2,810,000	Total		\$2,950,000	\$3,100,000	\$3,255,000	\$3,415,000	\$3,586,000	\$3,765,000	Total	\$25,313,000		
		<b>Autumn Ridge Path</b> Portland Parkway to Ziegler Rd Const Year <b>2025</b> Length (mi) 0.76  Design \$430,000 Real Estate \$400,000 Construction \$4,300,000 Total Cost \$5,130,000	2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$4,300,000 Total Revenues \$4,400,000	Federal			Federal								\$2,150,000	Federal	\$2,150,000	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>
State					State										State	\$0		
Dane Co					Dane Co										Dane Co	\$0		
Munci					Munci										Munci	\$0		
TIF					TIF										TIF	\$0		
Assess					Assess										Assess	\$0		
Other					Other										Other	\$0		
GO					\$100,000	\$100,000	GO								\$2,150,000	GO	\$2,250,000	
Total					\$100,000	\$100,000	Total								\$4,300,000	Total	\$4,400,000	
<b>Autumn Ridge Path</b> Ziegler to Thompson Rd Const Year <b>Not Sched</b> Length (mi) 0.87  Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0			Federal			Federal									Federal	\$0	
		State			State										State	\$0		
		Dane Co			Dane Co										Dane Co	\$0		
		Munci			Munci										Munci	\$0		
		TIF			TIF										TIF	\$0		
		Assess			Assess										Assess	\$0		
		Other			Other										Other	\$0		
		GO			GO										GO	\$0		
		Total			Total										Total	\$0		



2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments		
				Revenues 2018	Budget	Add/Deduct 2019									Total	
<b>Capital City Trail Seg 7 Connector</b> South Connector Dondee to Helgesen Dr Const Year <b>Not Sched</b> Length (mi) 0.26  Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	New ped/bike trail.           <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State								State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci								Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF								TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess								Assess		\$0
		2024 Projected Revenues	\$0	Other		Other								Other		\$0
		2025 Projected Revenues	\$0	GO		GO								GO		\$0
		Total Revenues	\$0	Total		Total								Total		\$0
		<b>Good Neighbor Trail</b> City of Middleton to Whitney Way Const Year <b>Not Sched</b> Length (mi) 1.44  Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal
2019 Revenues	\$0			State		State								State	\$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co								Dane Co	\$0	
2021 Projected Revenues	\$0			Munci		Munci								Munci	\$0	
2022 Projected Revenues	\$0			TIF		TIF								TIF	\$0	
2023 Projected Revenues	\$0			Assess		Assess								Assess	\$0	
2024 Projected Revenues	\$0			Other		Other								Other	\$0	
2025 Projected Revenues	\$0			GO		GO								GO	\$0	
Total Revenues	\$0			Total		Total								Total	\$0	
<b>Garver Path</b> Cap City Trail to Milwaukee St Const Year <b>2021</b> Length (mi) 0.13  Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	4			2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$850,000
		2019 Revenues	\$150,000	State		State		\$850,000						State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
		2021 Projected Revenues	\$1,700,000	Munci		Munci								Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other								Other	\$0	
		2025 Projected Revenues	\$0	GO		GO	\$150,000	\$850,000						GO	\$1,000,000	
		Total Revenues	\$1,850,000	Total	\$150,000	Total	\$150,000	\$1,700,000						Total	\$1,850,000	
		<b>Garver Path</b> Milwaukee St to Marsh View Path Const Year <b>Not Sched</b> Length (mi) 0.68  Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
2019 Revenues	\$0			State		State								State	\$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co								Dane Co	\$0	
2021 Projected Revenues	\$0			Munci		Munci								Munci	\$0	
2022 Projected Revenues	\$0			TIF		TIF								TIF	\$0	
2023 Projected Revenues	\$0			Assess		Assess								Assess	\$0	
2024 Projected Revenues	\$0			Other		Other								Other	\$0	
2025 Projected Revenues	\$0			GO		GO								GO	\$0	
Total Revenues	\$0			Total		Total								Total	\$0	
<b>Huxley Cut Off(Oscar Meyer Path)</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.34  Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000				2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
		2019 Revenues	\$0	State		State								State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other								Other	\$0	
		2025 Projected Revenues	\$0	GO		GO								GO	\$0	
		Total Revenues	\$0	Total		Total								Total	\$0	
		<b>Junction Ridge Ped/Bike Overpass</b> at W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
2019 Revenues	\$0			State		State								State	\$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co								Dane Co	\$0	
2021 Projected Revenues	\$0			Munci		Munci								Munci	\$0	
2022 Projected Revenues	\$0			TIF		TIF								TIF	\$0	
2023 Projected Revenues	\$0			Assess		Assess								Assess	\$0	
2024 Projected Revenues	\$0			Other		Other								Other	\$0	
2025 Projected Revenues	\$0			GO		GO								GO	\$0	
Total Revenues	\$0			Total		Total								Total	\$0	
<b>Old Middleton Underpass</b> Replace Knoche's Underpass Const Year <b>2020</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	5			2018 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
		2019 Revenues	\$0	State		State								State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
		2021 Projected Revenues	\$1,500,000	Munci		Munci								Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF		\$1,500,000						TIF	\$1,500,000	
		2023 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other								Other	\$0	
		2025 Projected Revenues	\$0	GO		GO								GO	\$0	
		Total Revenues	\$1,500,000	Total		Total		\$1,500,000						Total	\$1,500,000	

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments	
				Revenues	Budget	Add/Deduct	Total	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget			
				2018				2019		2020	2021	2022	2023	2024	2025			
<b>Perry Street Overpass</b> of the W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	
		2019 Revenues	\$0	State		State											State	\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$0	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$0	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO		GO											GO	\$0
		Total Revenues	\$0	Total		Total											Total	\$0
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<b>Pleasant View Path</b> Mineral Point Rd to Blackhawk Dr Const Year <b>Not Sched</b> Length (mi) 1.48  Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	
		2019 Revenues	\$0	State		State											State	\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$0	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$0	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO		GO											GO	\$0
		Total Revenues	\$0	Total		Total											Total	\$0
<small>Bottom Cell will not print on MPO TIP Form</small>																		
<b>Sherman Flyer</b> E. Johnson to Sheridan St Const Year <b>Not Sched</b> Length (mi) 1.55  Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	
		2019 Revenues	\$0	State		State											State	\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$0	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$0	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO		GO											GO	\$0
		Total Revenues	\$0	Total		Total											Total	\$0
<small>Bottom Cell will not print on MPO TIP Form</small>																		
<b>Troy Dr Underpass</b> Under existing Railroad Crossing Const Year <b>2024</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	6	2018 And Prior Revenues	\$0	Federal		Federal								\$750,000		Federal	\$750,000	
		2019 Revenues	\$0	State		State											State	\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$0	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$1,500,000	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO		GO									\$750,000		GO	\$750,000
		Total Revenues	\$1,500,000	Total		Total									\$1,500,000		Total	\$1,500,000
<small>Bottom Cell will not print on MPO TIP Form</small>																		
<b>West Towne Path</b> Gammon Rd Underpass Const Year <b>2020</b> Length (mi) 0.00  Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000	7	2018 And Prior Revenues	\$200,000	Federal		Federal	\$1,573,000									Federal	\$1,573,000	
		2019 Revenues	\$200,000	State		State											State	\$0
		2020 Projected Revenues	\$3,820,000	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$0	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$0	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO	\$200,000	GO	\$2,247,000										GO	\$2,647,000
		Total Revenues	\$4,220,000	Total	\$200,000	Total	\$3,820,000										Total	\$4,220,000
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<b>West Towne Path</b> Gammon to Zor Shrine Pl Const Year <b>Not Sched</b> Length (mi) 0.57  Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	
		2019 Revenues	\$100,000	State		State											State	\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$0	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$0	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO	\$100,000	GO	\$100,000										GO	\$100,000
		Total Revenues	\$100,000	Total	\$100,000	Total	\$100,000										Total	\$100,000
<small>Bottom Cell will not print on MPO TIP Form</small>																		
<b>West Towne Path</b> Zor Shrine Pl to S High Point Const Year <b>2021</b> Length (mi) 0.19  Design \$40,000 Real Estate \$220,000 Construction \$360,000 Total Cost \$620,000	8	2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	
		2019 Revenues	\$100,000	State		State											State	\$0
		2020 Projected Revenues	\$220,000	Dane Co		Dane Co											Dane Co	\$0
		2021 Projected Revenues	\$360,000	Munci		Munci											Munci	\$0
		2022 Projected Revenues	\$0	TIF		TIF											TIF	\$0
		2023 Projected Revenues	\$0	Assess		Assess											Assess	\$0
		2024 Projected Revenues	\$0	Other		Other											Other	\$0
		2025 Projected Revenues	\$0	GO	\$100,000	GO	\$220,000	\$360,000									GO	\$680,000
		Total Revenues	\$680,000	Total	\$100,000	Total	\$220,000	\$360,000									Total	\$680,000
<small>Bottom Cell will not print on MPO TIP Form</small>																		

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025				
<b>West Towne Path</b>																	
Commerce to Junction Road		2018 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike trail
Const Year	2020	2019 Revenues	\$0	State				State							State	\$0	
Length (mi)	0.27	2020 Projected Revenues	\$260,000	Dane Co				Dane Co							Dane Co	\$0	
Design	\$10,000	2021 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Real Estate	\$0	2022 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Construction	\$250,000	2023 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Total Cost	\$260,000	2024 Projected Revenues	\$0	Other				Other							Other	\$0	
		2025 Projected Revenues	\$0	GO				GO	\$260,000						GO	\$260,000	
		Total Revenues	\$260,000	Total				Total	\$260,000						Total	\$260,000	
<b>Total All Projects</b>																	
Length (mi)	12.25	2018 And Prior Revenues	\$5,286,000	Federal	\$715,000	\$0	\$0	\$0	Federal	\$1,573,000	\$850,000	\$0	\$0	\$750,000	\$2,150,000	\$6,038,000	
Design	\$2,630,000	2019 Revenues	\$4,868,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Real Estate	\$2,800,000	2020 Projected Revenues	\$8,430,000	Dane Co	\$0	\$0	\$0	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	\$64,931,000	2021 Projected Revenues	\$7,853,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost	\$44,360,000	2022 Projected Revenues	\$4,528,000	TIF	\$0	\$0	\$0	\$0	TIF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
		2023 Projected Revenues	\$4,878,000	Assess	\$852,000	\$985,000	\$0	\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,323,000	\$8,880,000	
		2024 Projected Revenues	\$6,279,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		2025 Projected Revenues	\$9,258,000	GO	\$3,719,000	\$3,883,000	\$0	\$3,883,000	GO	\$5,822,000	\$4,418,000	\$3,388,000	\$3,678,000	\$4,269,000	\$5,785,000	\$34,962,000	
		Total Revenues	\$51,380,000	Total	\$5,286,000	\$4,868,000	\$0	\$4,868,000	Total	\$8,430,000	\$7,853,000	\$4,528,000	\$4,878,000	\$6,279,000	\$9,258,000	\$51,380,000	

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