

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments			
				2018		2019		2020		2021		2022		2023		2024		2025							
Bikeways & Misc. Improvements Limits Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$6,181,000 Total Cost \$0		2018 And Prior Revenues \$781,000		Federal				Federal												Federal \$0		General fund for resurfacing and other			
		2019 Revenues \$900,000		State				State												State \$0					
		2020 Projected Revenues \$750,000		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$750,000		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$750,000		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$750,000		Assess				Assess												Assess \$0					
		2024 Projected Revenues \$750,000		Other				Other												Other \$0					
		2025 Projected Revenues \$750,000		GO		\$781,000		\$900,000		\$900,000		\$750,000		\$750,000		\$750,000		\$750,000		GO \$6,181,000					
		Total Revenues \$6,181,000		Total		\$781,000		\$900,000		\$900,000		\$750,000		\$750,000		\$750,000		\$750,000		\$750,000				Total \$6,181,000	
																				Bottom Cell will not print on MPO TIP Form					
Ped/Bike Infrastructure Enhanc. Limits Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,896,000 Total Cost \$0		2018 And Prior Revenues \$222,000		Federal				Federal												Federal \$0		General fund for ped/bike improvements. Managed by the Traffic Engineering Division			
		2019 Revenues \$229,000		State				State												State \$0					
		2020 Projected Revenues \$230,000		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$243,000		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$243,000		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$243,000		Assess				Assess												Assess \$0					
		2024 Projected Revenues \$243,000		Other				Other												Other \$0					
		2025 Projected Revenues \$243,000		GO		\$222,000		\$229,000		\$229,000		\$243,000		\$243,000		\$243,000		\$243,000		GO \$1,896,000					
		Total Revenues \$1,896,000		Total		\$222,000		\$229,000		\$229,000		\$243,000		\$243,000		\$243,000		\$243,000		\$243,000				Total \$1,896,000	
																				Bottom Cell will not print on MPO TIP Form					
Safe Routes Citywide Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$700,000 Total Cost \$0		2018 And Prior Revenues \$0		Federal				Federal												Federal \$0		General fund for sidewalk			
		2019 Revenues \$100,000		State				State												State \$0					
		2020 Projected Revenues \$100,000		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$100,000		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$100,000		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$100,000		Assess				Assess												Assess \$0					
		2024 Projected Revenues \$100,000		Other				Other												Other \$0					
		2025 Projected Revenues \$100,000		GO				\$200,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		GO \$700,000					
		Total Revenues \$700,000		Total				\$200,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000				Total \$700,000	
																				Bottom Cell will not print on MPO TIP Form					
Safe Routes to School Citywide Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$791,000 Total Cost \$0		2018 And Prior Revenues \$91,000		Federal				Federal												Federal \$0		General fund for school routes.			
		2019 Revenues \$100,000		State				State												State \$0					
		2020 Projected Revenues \$100,000		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$100,000		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$100,000		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$100,000		Assess				Assess												Assess \$0					
		2024 Projected Revenues \$100,000		Other				Other												Other \$0					
		2025 Projected Revenues \$100,000		GO		\$91,000		\$79,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		GO \$791,000					
		Total Revenues \$791,000		Total		\$91,000		\$79,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000				Total \$791,000	
																				Bottom Cell will not print on MPO TIP Form					
Sidewalk Program Citywide Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$16,433,000 Total Cost \$0		2018 And Prior Revenues \$2,432,000		Federal				Federal												Federal \$0		General fund for repair and costruction of new.			
		2019 Revenues \$2,810,000		State				State												State \$0					
		2020 Projected Revenues \$2,950,000		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$3,100,000		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$3,255,000		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$3,415,000		Assess		\$852,000		\$985,000		\$985,000		\$1,035,000		\$1,085,000		\$1,140,000		\$1,200,000		\$1,260,000				Assess \$8,880,000	
		2024 Projected Revenues \$3,586,000		Other				Other												Other \$0					
		2025 Projected Revenues \$3,765,000		GO		\$1,580,000		\$1,825,000		\$1,825,000		\$1,915,000		\$2,015,000		\$2,115,000		\$2,215,000		\$2,326,000				GO \$16,433,000	
		Total Revenues \$25,313,000		Total		\$2,432,000		\$2,810,000		\$2,810,000		\$2,950,000		\$3,100,000		\$3,255,000		\$3,415,000		\$3,586,000				\$3,765,000	
																						Bottom Cell will not print on MPO TIP Form			
Autumn Ridge Path Portland Parkway to Ziegler Rd Const Year 2025 Length (mi) 0.76 Design \$430,000 Real Estate \$400,000 Construction \$4,300,000 Total Cost \$5,130,000		2018 And Prior Revenues \$0		Federal				Federal										\$2,150,000		Federal \$2,150,000		New ped/bike trail Includes new bridge over Hwy 30			
		2019 Revenues \$100,000		State				State												State \$0					
		2020 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$0		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$0		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$0		Assess				Assess												Assess \$0					
		2024 Projected Revenues \$0		Other				Other												Other \$0					
		2025 Projected Revenues \$4,300,000		GO				\$100,000		\$100,000										\$2,150,000				GO \$2,250,000	
		Total Revenues \$4,400,000		Total				\$100,000		\$100,000										\$4,300,000				Total \$4,400,000	
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched Length (mi) 0.87 Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000		2018 And Prior Revenues \$0		Federal				Federal												Federal \$0		New ped/bike trail. Real estate costs not estimated at this time.			
		2019 Revenues \$0		State				State												State \$0					
		2020 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0					
		2021 Projected Revenues \$0		Munci				Munci												Munci \$0					
		2022 Projected Revenues \$0		TIF				TIF												TIF \$0					
		2023 Projected Revenues \$0		Assess				Assess												Assess \$0					
		2024 Projected Revenues \$0		Other				Other												Other \$0					
		2025 Projected Revenues \$0		GO				GO												GO \$0					
		Total Revenues \$0		Total																				Total \$0	

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years			Comments		
				2018			2019			2020			2021			2022			2023			2024			2025					
Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. Bottom Cell will not print on MPO TIP Form		
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. Bottom Cell will not print on MPO TIP Form		
Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike bridge. Bottom Cell will not print on MPO TIP Form		
Cannonball Bike Trail Rail Road to Bowman Field Const Year 2023 Length (mi) 0.28 Design \$30,000 Real Estate \$50,000 Construction \$270,000 Total Cost \$350,000		2018 And Prior Revenues \$410,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$80,000 2023 Projected Revenues \$270,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$760,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total						\$80,000 \$270,000									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$760,000 Total \$760,000			New ped/bike trail Bottom Cell will not print on MPO TIP Form		
Capital City Trail Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000		2018 And Prior Revenues \$10,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$10,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000			New ped/bike trail. Includes RR crossing south of Dondee Rd Bottom Cell will not print on MPO TIP Form		
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike trail. Bottom Cell will not print on MPO TIP Form		
Capital City Trail Seg 5 Wagon Tr to I39 Const Year 2020 Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000		2018 And Prior Revenues \$1,140,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,140,000		Federal \$715,000 State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$715,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$425,000 Total \$1,140,000			New ped/bike trail. Includes RR crossing at Wagon Trail Bottom Cell will not print on MPO TIP Form		

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues	Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
				2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025	
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Garver Path 4 Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000		2018 And Prior Revenues \$0 2019 Revenues \$150,000 2020 Projected Revenues \$0 2021 Projected Revenues \$1,700,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,850,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$150,000	\$150,000	\$850,000					Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$1,850,000	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Huxley Cut Off(Oscar Meyer Path) Limits Const Year Not Sched Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Old Middleton Underpass 5 Replace Knoche's Underpass Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,500,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total		\$1,500,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,500,000 Assess \$0 Other \$0 GO \$0 Total \$1,500,000	New ped/bike underpass <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021		2022		2023		2024		2025					
Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0		New ped/bike bridge.	
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0		New ped/bike trail	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0		New ped/bike trail.	
Troy Dr Underpass Under existing Railroad Crossing Const Year 2024 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$1,500,000 2025 Projected Revenues \$0 Total Revenues \$1,500,000		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						\$750,000						Federal \$750,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000 Total \$1,500,000		New ped/bike underpass	
West Towne Path Gammon Rd Underpass Const Year 2020 Length (mi) 0.00 Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000		2018 And Prior Revenues \$200,000 2019 Revenues \$200,000 2020 Projected Revenues \$3,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$4,220,000		Federal State Dane Co Munci TIF Assess Other GO Total				Federal \$1,573,000 State Dane Co Munci TIF Assess Other GO \$2,247,000 Total \$3,820,000												Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,647,000 Total \$4,220,000		Extend Existing Path Westerly Includes Underpass of Gammon Road. Constructed with roadway project	
West Towne Path Gammon to Zor Shrine Pl Const Year Not Sched Length (mi) 0.57 Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000		2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$100,000		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000		New ped/bike trail	
West Towne Path Zor Shrine Pl to S High Point Const Year 2021 Length (mi) 0.19 Design \$40,000 Real Estate \$220,000 Construction \$360,000 Total Cost \$620,000		2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$220,000 2021 Projected Revenues \$360,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$680,000		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$680,000 Total \$680,000		New ped/bike trail	

2020 TIP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
----------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

DRAFT