2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Atwood Ave Schenk's Corner Const Year Length (mi) October 10.00 Arterial Design \$220,000 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Partial Reconstruction / Pavement Replacement
Construction \$2,200,000 Total Cost \$2,420,000	2025 Projected Revenues \$0 810358 Total Revenues \$0	Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Atwood Ave 1 Fair Oaks to Walter St 2024 Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000	2018 And Prior Revenues \$540,000 2019 Revenues \$0 2020 Projected Revenues \$100,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$5,360,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other				\$3,216,000		Federal \$3,216,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruction
Construction \$5,360,000 Total Cost \$6,000,000	2025 Projected Revenues \$0 810358 Total Revenues \$6,000,000	GO \$540,000 Total \$540,000		GO \$100,000 Total \$100,000				\$2,144,000 \$5,360,000		GO \$2,784,000 Total \$6,000,000	
Atwood Ave 2 Walter St to Cottage Grove Rd Const Year 2024 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000	2018 And Prior Revenues \$330,000 2019 Revenues \$0 2020 Projected Revenues \$400,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$3,340,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other				\$2,004,000		Federal \$2,004,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Bottom Call will not print on MPO TIP Form Reconstruction
Construction \$3,340,000 Total Cost \$4,070,000	2025 Projected Revenues \$0 Total Revenues \$4,070,000	GO \$330,000 Total \$330,000		GO \$400,000 Total \$400,000				\$1,336,000 \$3,340,000		GO \$2,066,000 Total \$4,070,000	
State Stat	2018 And Prior Revenues \$0 2019 Revenues \$500,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$2,980,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$3,480,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$500,000 \$500,000 \$500,000 \$500,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$1,940,000 \$1,040,000 \$2,980,000				Federal \$1,940,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,540,000 Total \$3,480,000	Reconstruct Roadway
Blair St, S.	2018 And Prior Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$240,000 \$60,000 \$300,000	\$5,072,000 \$1,268,000 \$6,340,000				Federal \$5,072,000 State \$240,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,328,000 Total \$6,640,000	Concrete Pavement Replacement
Buckeye Road Monona Dr to USH 51 Const Year TIP Length (mi) Design Real Estate Construction S3,960,000 Total Cost \$4,690,000	2018 And Prior Revenues \$725,000 2019 Revenues \$3,955,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 80571 Total Revenues \$4,680,000	Federal State Dane Co \$187,500 Munci TIF Assess Other GO \$537,500 Total \$725,000	\$1,365,000 \$1,365,000 \$500,000 \$500,000 \$2,090,000 \$2,090,000 \$3,955,000 \$3,955,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$1,552,500 Munci \$0 TIF \$0 Assess \$500,000 Other \$0 GO \$2,627,500 Total \$4,680,000	Reconstruct roadway, add bike lanes. Bottom Cell will not print on MPO TIP Form
Cedar St 5 Fish Hatchery Rd to Park St Const Year 2020 Length (mi) 0.21 Design \$90,000 Real Estate \$800,000 Construction \$930,000 Total Cost \$1,820,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$1,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF \$800,000 Assess \$1,020,000 Other GO Total \$1,820,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$800,000 Assess \$1,020,000 Other \$0 GO \$0 Total \$1,820,000	New Street Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
		20.0									
Cottage Grove Road 139/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal	Add two additional lanes to the existing bridge.
Real Estate \$0	2024 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$4,000,000 Total Cost \$4,000,000	2025 Projected Revenues \$0 810356 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road 6 190 to Sprecher Rd Const Year 2020 TIP Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000	2018 And Prior Revenues \$530,000 2019 Revenues \$0 2020 Projected Revenues \$6,102,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co \$224,000 Munci TIF Assess Other		Federal \$3,450,000 State Dane Co \$900,000 Munci TIF Assess \$252,000 Other						Federal \$3,450,000 State \$0 Dane Co \$1,124,000 Munci \$0 TIF \$0 Assess \$252,000 Other \$0	Reconstruct , 4 lane divided with bike lanes.
Construction \$6,000,000 Total Cost \$7,530,000	2025 Projected Revenues \$0 810571 Total Revenues \$6,632,000	GO \$306,000 Total \$530,000		GO \$1,500,000 Total \$6,102,000						GO \$1,806,000 Total \$6,632,000	
CTH M (CTH PD Area) 7 Cross Country Rd to 2500' N CTH PD Const Year 2017 TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000	2018 And Prior Revenues \$18,678,501 2019 Revenues \$7,493,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal \$6,879,035 State Dane Co \$4,020,786 Munci \$5,032,329 TIF Assess \$235,000 Other	\$2,902,000 \$2,902,000 \$2,323,000 \$2,323,000 \$1,980,000 \$1,980,000 \$235,000 \$235,000	Federal State Dane Co Munci TIF Assess Other						Federal \$9,781,035 State \$0 Dane Co \$6,343,786 Munci \$7,012,329 TIF \$0 Assess \$470,000 Other \$0	Rec to meet current / future needs, incl bike
Construction \$19,630,000 Total Cost \$23,350,000	2025 Projected Revenues \$0 810543 Total Revenues \$26,171,501	GO \$2,511,351 Total \$18,678,501	\$53,000 \$53,000 \$7,493,000 \$7,493,000	GO Total						GO \$2,564,351 Total \$26,171,501	Bottom Cell will not print on MPO TIP Form
CTH M (Mid Town Rd Area) 8 2500' N CTH PD to 1000' S of Valley Const Year 2017 TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000	2018 And Prior Revenues \$17,810,999 2019 Revenues \$6,223,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0	Federal \$6,209,715 State Dane Co \$4,017,463 Munci TIF Assess \$235,000 Other GO \$7,348,821	\$2,070,000 \$2,070,000 \$2,600,000 \$2,600,000 \$235,000 \$235,000 \$1,318,000 \$1,318,000	Federal State Dane Co Munci TIF Assess Other GO						Federal \$8,279,715 State \$0 Dane Co \$6,617,463 Munci \$0 TIF \$0 Assess \$470,000 Other \$0 GO \$8,666,821	Rec to meet current / future needs, incl bike
Total Cost \$21,430,000 Dairy Dr	810543 Total Revenues \$24,033,999 2018 And Prior Revenues \$0	Total \$17,810,999 Federal	\$6,223,000 \$6,223,000	Total Federal						Total \$24,033,999 Federal \$0	Bottom Cell will not print on MPO TIP Form
Femrite Dr to Broadway Ave Const Year 2019 Length (mi) 0.23 Design \$0 Real Estate \$900,000 Construction \$850,000	2019 Revenues \$1,750,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0	State Dane Co Munci TIF Assess Other GO	\$1,180,000 \$1,180,000 \$570,000 \$570,000	State Dane Co Munci TIF Assess Other GO						State \$0 Dane Co \$0 Munci \$0 TIF \$1,180,000 Assess \$570,000 Other \$0 GO \$0	New Street
Total Cost \$1,750,000	Total Revenues \$1,750,000	Total	\$1,750,000 \$1,750,000	Total						Total \$1,750,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct to 4 lane with bike lanes &
Construction \$7,880,000 Total Cost \$8,670,000	2025 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Gammon Road, South 9 Mineral Point Road to Beltline 2020 Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000 Construction \$7,050,000	2018 And Prior Revenues \$750,000 2019 Revenues \$250,000 2020 Projected Revenues \$7,104,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO \$750,000	\$250,000 \$250,000	Federal \$4,014,000 State Dane Co Munci TIF Assess \$270,000 Other GO \$2,820,000						Federal \$4,014,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$270,000 Other \$0 GO \$3,820,000	Replace Concrete Pavement
Total Cost \$7,800,000	2025 Projected Revenues \$0 810571 Total Revenues \$8,104,000	Total \$750,000	\$250,000 \$250,000 \$250,000	Total \$7,104,000						Total \$8,104,000	Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$300,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other GO \$300,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000	Construct street on new alignment.
Total Cost \$13,870,000	810571 Total Revenues \$300,000	Total		Total \$300,000						Total \$300,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched TIP Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2025 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	Reconstruct, 4 lane divided with bike lanes.
Total Cost \$5,120,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Not Sched Length (mi) Const Year Not Sched Not Sched	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct bridge, 4 lane with bike lanes &
Construction \$4,000,000 Total Cost \$5,900,000	2025 Projected Revenues \$0 810356 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPC 1 IP Form
Hoepker Road 139/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000	2018 And Prior Revenues \$250,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$250,000	Federal State Dane Co Munci TIF \$250,000 Assess Other GO Total \$250,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$250,000 Assess \$0 Other \$0 GO \$0 Total \$250,000	Underground Electric Lines
John Nolen Dr	2018 And Prior Revenues \$0 2019 Revenues \$2,880,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$14,385,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other				\$8,631,000	\$8,631,000	Federal \$17,262,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway & Bridges
Construction \$28,770,000 Total Cost \$31,650,000	2025 Projected Revenues \$14,385,000 Total Revenues \$31,650,000	GO Total	\$2,880,000 \$2,880,000 \$2,880,000 \$2,880,000	GO Total				\$5,754,000 \$14,385,000	\$5,754,000 \$14,385,000	GO \$14,388,000 Total \$31,650,000	Bottom Cell will not print on MPO TIP Form
Johnson Street, East	2018 And Prior Revenues \$670,000 2019 Revenues \$5,580,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$6,250,000	Federal State Dane Co Munci TIF Assess Other GO \$670,000 Total \$670,000	\$3,007,000 \$3,007,000 \$300,000 \$300,000 \$2,273,000 \$2,273,000 \$5,580,000 \$5,580,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$3,007,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$300,000 Other \$0 GO \$2,943,000 Total \$6,250,000	Reconstruct roadway.

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Construct east bound lanes, complete 4 lane
Construction \$1,170,000 Total Cost \$1,290,000	2025 Projected Revenues \$0 810571 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	Construct new street, 4 lane with bike lanes.
Total Cost \$3,840,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Martin Luther King Jr Blvd 11 Main St to Wilson St 2021 Const Year 2021 Length (mi) 0.00 TID Design \$180,000 45 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$180,000 2020 Projected Revenues \$0 2021 Projected Revenues \$1,820,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other	\$1,820,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,820,000 Assess \$0 Other \$0	Study & Construction
Construction \$1,820,000 Total Cost \$2,000,000	2025 Projected Revenues \$0 Total Revenues \$2,000,000	GO Total	\$180,000 \$180,000 \$180,000 \$180,000	GO Total	\$1,820,000					GO \$180,000 Total \$2,000,000	Bottom Cell will not print on MPO TIP Form
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes
Milwaukee Street Bridges over 139/90 Const Year Not Sched Length (mi) 0.00 Arterial Design \$350,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal	Rehab bridges, add bike lanes and sidewalks.
Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2024 Projected Revenues \$0 2025 Projected Revenues \$0 810356 Total Revenues \$0	Other GO Total		Other GO Total						Other \$0 GO \$0 Total \$0	Rehab in 2018
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, add bike lanes and sidewalks.

S00 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 202* 202	118 And Prior Revenues \$0 119 Revenues \$0 120 Projected Revenues \$0 21 Projected Revenues \$0 22 Projected Revenues \$0 23 Projected Revenues \$0 24 Projected Revenues \$0 25 Projected Revenues \$0 26 Projected Revenues \$0 27 Projected Revenues \$0 28 Projected Revenues \$0 29 Projected Revenues \$0 20 Projected Revenues \$0 21 Projected Revenues \$0 22 Projected Revenues \$0 23 Projected Revenues \$0 24 Projected Revenues \$0 25 Projected Revenues \$0 26 Projected Revenues \$0 27 Projected Revenues \$0 28 Projected Revenues \$0 29 Projected Revenues \$0 20 Projected Revenues \$0 20 Projected Revenues \$0 20 Projected Revenues \$0 21 Projected Revenues \$0 22 Projected Revenues \$0 23 Projected Revenues \$0 25 Projected Revenues \$0 26 Projected Revenues \$0 27 Projected Revenues \$0 28 Projected Revenues \$0 28 Projected Revenues \$0 29 Projected Revenues \$0 20 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total Federal State Dane Co Munci TIF Assess	2019	Federal State Dane Co Munci TIF Assess Other GO Total	2021	2022	2023	2024	2025	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0	Reconstruct, 4 lane divided with bike lanes
800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 2022 202	119 Revenues \$0 120 Projected Revenues \$0 21 Projected Revenues \$0 22 Projected Revenues \$0 23 Projected Revenues \$0 24 Projected Revenues \$0 25 Projected Revenues \$0 2571 Total Revenues \$0 118 And Prior Revenues \$0 120 Projected Revenues \$0 21 Projected Revenues \$0 22 Projected Revenues \$0 22 Projected Revenues \$0 24 Projected Revenues \$0 25 Projected Revenues \$0 26 Projected Revenues \$0 27 Projected Revenues \$0 28 Projected Revenues \$0 29 Projected Revenues \$0 20 Projected Revenues \$0 20 Projected Revenues \$0 20 Projected Revenues \$0 20 Projected Revenues \$0 21 Projected Revenues \$0 22 Projected Revenues \$0 23 Projected Revenues \$0	State Dane Co Munci TIF Assess Other GO Total Federal State Dane Co Munci TIF Assess		State Dane Co Munci TIF Assess Other GO Total						State \$0 Dane Co \$0 Munci \$0 TIF \$0	,
Total Cost \$2,600,000 81057	7 Total Revenues \$0 118 And Prior Revenues \$0 119 Revenues \$0 120 Projected Revenues \$0 121 Projected Revenues \$0 122 Projected Revenues \$0 123 Projected Revenues \$0 124 Projected Revenues \$0 125 Projected Revenues \$0 126 Projected Revenues \$0 127 Projected Revenues \$0 128 Projected Revenues \$0 129 Projected Revenues \$0 120 Projected Revenues \$0 125 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		Total				, 7	<u> </u>	Assess \$0 Other \$0	
Milwaukee Street	118 And Prior Revenues \$0 119 Revenues \$0 120 Projected Revenues \$0 121 Projected Revenues \$0 122 Projected Revenues \$0 123 Projected Revenues \$0 124 Projected Revenues \$0 125 Projected Revenues \$0 126 Projected Revenues \$0 127 Projected Revenues \$0 128 Projected Revenues \$0 129 Projected Revenues \$0 129 Projected Revenues \$0 129 Projected Revenues \$0 130 Projected Revenues \$0 140 Projected Revenues \$0 150 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		<u> </u>	l II					GO \$0 Total \$0	
Total Cost \$5,860,000 81057	•	Other GO		State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New Street, 2 lane divided with bike lanes
Beltline to High Point Rd	**	Total		Total						Total \$0	
Construction	118 And Prior Revenues \$130,000 119 Revenues \$100,000 120 Projected Revenues \$0 121 Projected Revenues \$0 122 Projected Revenues \$0 123 Projected Revenues \$0 124 Projected Revenues \$0 125 Projected Revenues \$0 126 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Sistem Cell will not print on MPO I P Form Replace Pavement
Mineral Point Rd 2018 South Point to Pleasant View 2019 Const Year Not Sched 2020	25 Projected Revenues \$2,400,000	GO \$130,000	\$100,000 \$100,000	GO					\$2,400,000	GO \$2,630,000	
South Point to Pleasant View 2019 Const Year Not Sched 2020	Total Revenues \$2,630,000	Total \$130,000	\$100,000 \$100,000	Total					\$2,400,000	Total \$2,630,000	Bottom Cell will not print on MPO TIP Form
Design \$550,000 2023 Real Estate \$1,500,000 2024	118 And Prior Revenues\$0119 Revenues\$0120 Projected Revenues\$0121 Projected Revenues\$022 Projected Revenues\$0123 Projected Revenues\$024 Projected Revenues\$025 Projected Revenues\$0Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes
Regent Street Intersection 2019 Const Year Not Sched 2020 Length (mi) 0.00 2021 Arterial 2022 2021 Design \$0 2022 Real Estate \$0 2024 Construction \$0 2025	118 And Prior Revenues \$0 119 Revenues \$0 120 Projected Revenues \$0 121 Projected Revenues \$0 122 Projected Revenues \$0 123 Projected Revenues \$0 124 Projected Revenues \$0 125 Projected Revenues \$0 126 Projected Revenues \$0 127 Total Revenues \$0 138 Total Revenues \$0 139 Total Revenues \$0 139 Total Revenues \$0 139 Total Revenues \$0 139 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.
·				<u> </u>					 		Bottom Cell will not print on MPO TIP Form
MLK to S. Webster 2019 Const Year 2021 Length (mi) 0.14 Arterial 2022 TID Design \$170,000 2023	118 And Prior Revenues \$0 119 Revenues \$0 120 Projected Revenues \$1,820,000 121 Projected Revenues \$0 122 Projected Revenues \$0 123 Projected Revenues \$0 124 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other	\$1,790,000 \$30,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,790,000 Assess \$30,000 Other \$0	Reconstruct Roadway
Construction \$1,650,000 2025	25 Projected Revenues \$0 5571 Total Revenues \$1,820,000	GO Total		GO Total	\$1,820,000					GO \$0 Total \$1,820,000	Requires new TIF district
Badger Rd to the Union Pacific RR 2019 Const Year 2020 Length (mi) 0.63	118 And Prior Revenues \$0 119 Revenues \$0 120 Projected Revenues \$0 121 Projected Revenues \$1,470,000 122 Projected Revenues \$0 123 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	Concrete joint repair project.

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
		2018	2019	2020	2021	2022	2023	2024	2025		
Park Street, South 15 RR to Olin Ave 2022 Const Year 2022 Length (mi) 0.49 Arterial TID TID Design \$300,000 42 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$3,010,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other		\$2,408,000				Federal \$0 State \$2,408,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway
Construction \$3,010,000 Total Cost \$3,310,000	2025 Projected Revenues \$0 810571 Total Revenues \$3,010,000	GO Total		GO Total		\$602,000 \$3,010,000				GO \$602,000 Total \$3,010,000	
Park Street, South Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0	2018 And Prior Revenues \$0 2019 Revenues \$1,650,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal	Bottom Cell will not print on MPO TIP Form Concrete joint repair project.
Construction \$1,500,000 Total Cost \$1,650,000	2025 Projected Revenues \$0 810358 Total Revenues \$1,650,000	GO Total	\$1,650,000 \$1,650,000 \$1,650,000 \$1,650,000	GO Total						GO \$1,650,000 Total \$1,650,000	Bottom Cell will not print on MPO TIP Form
Pleasant View Road 16 Old Sauk Rd to USH 14 Const Year 2023 TIP Length (mi) 1.45	2018 And Prior Revenues \$1,247,500 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci \$532,500		Federal State Dane Co Munci			\$5,052,000 \$1,852,400			Federal \$5,052,000 State \$0 Dane Co \$0 Munci \$2,384,900	Reconstruct Roadway
Design \$1,245,000 Real Estate \$250,000 Construction \$8,420,000 Total Cost \$9,920,000	2022 Projected Revenues \$250,000 2023 Projected Revenues \$4,420,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$9,917,500	TIF Assess Other GO \$715,000 Total \$1,247,500		TIF Assess Other GO Total		\$250,000 \$250,000	\$1,515,600 \$8,420,000			TIF \$0 Assess \$0 Other \$0 GO \$2,480,600 Total \$9,917,500	Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025
Pleasant View Road Mineral Point Rd to Old Sauk Rd Const Year 2025 TIP Length (mi) Design Real Estate Construction Total Cost \$6,580,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$250,000 2025 Projected Revenues \$8,800,000 Total Revenues \$9,050,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$250,000 \$250,000	\$3,300,000 \$5,500,000 \$8,800,000	Federal \$3,300,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,750,000 Total \$9,050,000	Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025 Bottom Cell will not print on MPO TIP Form
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct roadway with median
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct Roundabout
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.

2020 TIP Major Streets	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budge 2020	Propos Capit t Budg 202	al Capital et Budget	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues	\$0 Federal \$0 State \$0 Dane Co \$0 Munci			Federal State Dane Co Munci						Federal \$0 State \$0 Dane Co \$0 Munci \$0	Reconstruct, 4 lane divided with bike lanes.
Design \$340,000 Real Estate \$1,000,000 Construction \$2,410,000	2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 TIF \$0 Assess \$0 Other \$0 GO			TIF Assess Other GO						TIF \$0 Assess \$0 Other \$0 GO \$0	
Construction \$3,410,000 Total Cost \$4,750,000	2025 Projected Revenues Total Revenues	\$0 GO \$0 Total			Total						Total \$0	Rottom Cell will not print on MPO TIP Form
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000	2018 And Prior Revenues 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues	\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess			Federal State Dane Co Munci TIF Assess						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	lane divided with bike lanes.
Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2024 Projected Revenues 2025 Projected Revenues 810571 Total Revenues	\$0 Other \$0 GO \$0 Total			Other GO Total						Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO 1 IP Form
Treetops Dr/Feather Edge Dr Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0	2018 And Prior Revenues 2019 Revenues \$1,650 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 Federal		\$1,650,000 \$1,650,000	Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$1,650,000 Other \$0	New Street
Construction \$1,450,000 Total Cost \$1,600,000	2025 Projected Revenues Total Revenues \$1,650	\$0 GO ,000 Total		\$1,650,000 \$1,650,000	GO Total						GO \$0 Total \$1,650,000	Bottom Cell will not print on MPO TIP Form
University Avenue 17 Shorewood Blvd to Campus Dr Const Year 2021 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000	2018 And Prior Revenues \$1,080 2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues 2025 Projected Revenues	\$0 State \$0 Dane Co ,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO	\$540,000 \$540,000		Federal State Dane Co Munci TIF Assess Other GO	\$2,150 \$2,150	0,000				Federal \$6,450,000 State \$0 Dane Co \$0 Munci \$2,690,000 TIF \$0 Assess \$0 Other \$0 GO \$2,690,000	Reconstruct Existing Concrete Pavement
Total Cost \$11,830,000 Wilson St, E 18	810571 Total Revenues \$11,830 2018 And Prior Revenues	\$0 Total	\$1,080,000		Total Federal	\$10,750	0,000				Total \$11,830,000 Federal \$0	Bottom Cell will not print on MPO TIP Form
MLK to King	2019 Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 State \$0 Dane Co \$0 Munci			State Dane Co Munci TIF Assess Other		\$1,220,000 \$60,000				State \$0 Dane Co \$0 Munci \$0 TIF \$1,220,000 Assess \$60,000 Other \$0	Reconstruct roadway
Construction \$1,160,000 Total Cost \$1,280,000	2025 Projected Revenues Total Revenues \$1,280	\$0 GO			GO Total		\$1,280,000				GO \$0 Total \$1,280,000	Requires New TIF District Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets 19 Limits Const Year 2020 Length (mi) 0.00 Design \$0	2018 And Prior Revenues \$5,000 2019 Revenues \$5,750 2020 Projected Revenues \$5,200 2021 Projected Revenues \$5,200 2022 Projected Revenues \$5,200 2023 Projected Revenues \$5,200	5000 State 0000 Dane Co 0000 Munci 0000 TIF 0000 Assess	\$1,780,000	\$2,390,000 \$2,390,000	Federal State Dane Co Munci TIF Assess \$1,560,000	0 \$1,560	0,000 \$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$13,530,000	Reconstructs Neighborhood Streets
Real Estate \$0 Construction \$0 Total Cost \$0	2024 Projected Revenues \$5,200 2025 Projected Revenues \$5,200 810354 Total Revenues \$41,950	,000 GO	\$3,220,000 \$5,000,000	\$3,360,000 \$3,360,000 \$5,750,000 \$5,750,000	Other GO \$3,640,000 Total \$5,200,000				\$3,640,000 \$5,200,000	\$3,640,000 \$5,200,000	Other \$0 GO \$28,420,000 Total \$41,950,000	Bottom Cell will not print on MPU T IP Form
Reconstruction Streets 20 Limits Const Year 2020 Length (mi) 0.00	2018 And Prior Revenues \$3,750 2019 Revenues \$4,920 2020 Projected Revenues \$6,310 2021 Projected Revenues \$5,310 2022 Projected Revenues \$5,310	,000 State ,000 Dane Co ,000 Munci	\$957,000	\$225,000 \$225,000 \$250,000 \$250,000	Federal State \$225,00 Dane Co Munci TIF \$1,000,00		5,000 \$225,000	\$225,000	\$225,000	\$225,000	Federal \$0 State \$1,575,000 Dane Co \$0 Munci \$0 TIF \$2,207,000	Reconstructs neighborhood streets
TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0	2023 Projected Revenues \$5,310 2024 Projected Revenues \$5,310 2025 Projected Revenues \$5,310 810355 Total Revenues \$41,530	000 Assess 000 Other 000 GO	\$750,000 \$2,043,000 \$3,750,000	\$1,060,000 \$1,060,000 \$3,385,000 \$3,385,000 \$4,920,000 \$4,920,000	Assess \$1,060,00 Other GO \$4,025,00 Total \$6,310,00	0 \$1,060	5,000 \$4,025,000	\$4,025,000	\$1,060,000 \$4,025,000 \$5,310,000	\$1,060,000 \$4,025,000 \$5,310,000	Assess \$8,170,000 Other \$0 GO \$29,578,000 Total \$41,530,000	Bottom Cell will not print on MPO TIP Form

2020 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2018	Capital Budget Budget Add/Deduct Total 2019	Proposed Capital Budget 2020	Proposed Propose Capital Capital Budget Budge 2021 2022	tal Capital et Budget	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Bridge Repair and Replacement Limits Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0	2018 And Prior Revenues \$540,000 2019 Revenues \$150,000 2020 Projected Revenues \$160,000 2021 Projected Revenues \$170,000 2022 Projected Revenues \$170,000 2023 Projected Revenues \$170,000 2024 Projected Revenues \$170,000	Federal State Dane Co Munci TIF Assess Other GO \$540,000	\$150,000 \$150,000	Federal State Dane Co Munci TIF Assess Other GO \$160,000	\$170,000 \$170	0.000 \$170,000	\$170,000		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,700,000	Repairs Bridges.
Total Cost \$0	2025 Projected Revenues \$170,000 810356 Total Revenues \$1,700,000	Total \$540,000	\$150,000 \$150,000 \$150,000	Total \$160,000		0,000 \$170,000	\$170,000		Total \$1,700,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Quiet Zones 22 Limits Const Year 2020 Length (mi) 0.00 TID Design \$0 36 Real Estate \$0	2 2018 And Prior Revenues \$120,000 2019 Revenues \$580,000 2020 Projected Revenues \$140,000 2021 Projected Revenues \$150,000 2022 Projected Revenues \$150,000 2023 Projected Revenues \$150,000 2024 Projected Revenues \$150,000	Federal State Dane Co Munci TIF Assess Other	\$450,000 \$450,000	Federal State Dane Co Munci TIF Assess Other					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$450,000 Assess \$0 Other \$0	Repairs railroad crossings, installs
Construction \$0 Total Cost \$0	2025 Projected Revenues \$150,000 810357 Total Revenues \$1,590,000	GO \$120,000 Total \$120,000	\$130,000 \$130,000 \$580,000 \$580,000	GO \$140,000 Total \$140,000		0,000 \$150,000 0,000 \$150,000	\$150,000 \$150,000		GO \$1,140,000 Total \$1,590,000	Bottom Cell will not print on MPO TIP Form
Pavement Management 23 Limits Const Year 2020 Length (mi) 0.00 TID Design \$0 32 Real Estate \$0	2018 And Prior Revenues \$8,250,000 2019 Revenues \$15,610,000 2020 Projected Revenues \$11,625,000 2021 Projected Revenues \$11,892,000 2022 Projected Revenues \$11,892,000 2023 Projected Revenues \$11,892,000 2024 Projected Revenues \$11,892,000	Federal State \$225,000 Dane Co Munci TIF Assess \$575,000 Other	\$1,300,000 \$1,300,000 \$1,135,000 \$1,135,000	Federal State Dane Co Munci TIF Assess \$800,000 Other		7,000 \$817,000	\$817,000	\$817,000	Federal \$0 State \$225,000 Dane Co \$0 Munci \$0 TIF \$1,300,000 Assess \$6,595,000 Other \$0	Reconditions existing pavements, resurfacing.
Construction \$0 Total Cost \$0	2025 Projected Revenues \$11,892,000 810358 Total Revenues \$94,945,000	GO \$7,450,000 Total \$8,250,000	\$13,175,000 \$15,610,000 \$15,610,000	GO \$10,825,000 Total \$11,625,000	\$11,075,000 \$11,075 \$11,892,000 \$11,892			· , , ,	GO \$86,825,000 Total \$94,945,000	Bottom Cell will not print on MPO 1 IP Form
Safety Program 23 Limits Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	3 2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$500,000 2021 Projected Revenues \$500,000 2022 Projected Revenues \$500,000 2023 Projected Revenues \$500,000 2024 Projected Revenues \$500,000 2025 Projected Revenues \$500,000 810360 Total Revenues \$3,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Mundi TIF Assess Other GO \$500,000 Total \$500,000		0,000 \$500,000 0,000 \$500,000	\$500,000 \$500,000	\$500,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,000,000 Total \$3,000,000	Improvements to reduce severe crashes Bottom Cell will not print on MPO TIP Form
Neighborhood Traffic Management Limits 24 Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	4 2018 And Prior Revenues \$320,000 2019 Revenues \$330,000 2020 Projected Revenues \$340,000 2021 Projected Revenues \$350,000 2022 Projected Revenues \$350,000 2023 Projected Revenues \$350,000 2024 Projected Revenues \$350,000 2025 Projected Revenues \$350,000 810360 Total Revenues \$2,740,000	Federal State Dane Co Munci TIF Assess Other GO \$320,000 Total \$320,000	\$330,000 \$330,000 \$330,000 \$330,000	Federal State Dane Co Munci TIF Assess Other GO \$340,000 Total \$340,000		0,000 \$350,000 0,000 \$350,000	\$350,000 \$350,000	\$350,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,740,000 Total \$2,740,000	Installs devices to slow traffic or reduce traffic
Total All Projects Length (mi) 25.42 Design \$21,080,000 Real Estate \$18,500,000 Construction \$238,480,000 Total Cost \$278,070,000	2018 And Prior Revenues \$60,722,000 2019 Revenues \$59,551,000 2020 Projected Revenues \$40,101,000 2021 Projected Revenues \$39,732,000 2022 Projected Revenues \$37,432,000 2023 Projected Revenues \$31,992,000 2024 Projected Revenues \$46,907,000 2025 Projected Revenues \$49,157,000 Total Revenues \$365,594,000	Federal \$13,088,750 State \$225,000 Dane Co \$8,449,749 Munci \$6,104,829 TIF \$1,207,000 Assess \$3,575,000 Other \$0 GO \$28,071,672 Total \$60,722,000	\$7,979,000 \$0 \$7,979,000 \$225,000 \$0 \$225,000 \$6,288,000 \$0 \$6,288,000 \$1,980,000 \$0 \$1,980,000 \$3,180,000 \$0 \$3,180,000 \$8,075,000 \$0 \$8,075,000 \$0 \$0 \$0 \$31,824,000 \$0 \$31,824,000 \$59,551,000 \$0 \$59,551,000	Federal \$7,464,000 State \$225,000 Dane Co \$900,000 Munci \$0 TIF \$1,800,000 Assess \$4,962,000 Other \$0 GO \$24,750,000 Total \$40,101,000	\$6,450,000 \$7,012 \$465,000 \$2,633 \$0 \$2,150,000 \$3,610,000 \$1,220 \$3,467,000 \$3,497 \$0 \$23,590,000 \$23,070 \$39,732,000 \$37,433	3,000 \$225,000 \$0 \$0 \$0 \$1,852,400 0,000 \$0 7,000 \$3,437,000 \$0 0,000 \$21,425,600	\$225,000 \$0 \$0 \$0 \$3,437,000 \$0 \$29,394,000	\$11,931,000 \$225,000 \$0 \$0 \$0 \$3,437,000 \$0 \$33,564,000 \$49,157,000	\$72,827,750 \$4,448,000 \$15,637,749 \$12,087,229 \$11,017,000 \$33,887,000 \$0 \$215,689,272 \$365,594,000	