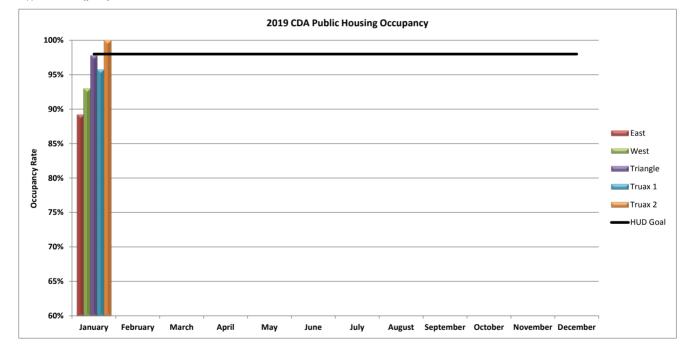
## 2019 Occupancy Report - CDA Housing Operations



|                   |   | Low-Rent Public Housing |          |       |       |     |      |      |        |           |         |          |          |
|-------------------|---|-------------------------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
|                   |   | January                 | February | March | April | May | June | July | August | September | October | November | December |
| н                 | UD Occupancy Goal                                   | 98%                     | 98%      | 98%   | 98%   | 98% | 98%  | 98%  | 98%    | 98%       | 98%     | 98%      | 98%      |
| AMP 200 - East    | Total ACC Units<br>Vacant Units<br>* Off-Line Units | 166<br>18               | 166      | 166   | 166   | 166 | 166  | 166  | 166    | 166       | 166     | 166      | 166      |
|                   | Occupancy Rate                                      | 89.16%                  |          |       |       |     |      |      |        |           |         |          |          |
| AMP 300 -West     | Total ACC Units<br>Vacant Units<br>* Off-Line Units | 297<br>21               | 297      | 297   | 297   | 297 | 297  | 297  | 297    | 297       | 297     | 297      | 297      |
|                   | Occupancy Rate                                      | 92.93%                  |          |       |       |     |      |      |        |           |         |          |          |
| AMP 400 - Triangl | e Total ACC Units<br>Vacant Units<br>Occupancy Rate | 224<br>5<br>97.77%      |          | 224   | 224   | 224 | 224  | 224  | 224    | 224       | 224     | 224      | 224      |
| AMP 500 -Truax 1  | Total ACC Units<br>Vacant Units<br>Occupancy Rate   | 47<br>2<br>95.74%       | 47       | 47    | 47    | 47  | 47   | 47   | 47     | 47        | 47      | 47       | 47       |
| AMP 600 - Truax 2 | Total ACC Units<br>Vacant Units<br>Occupancy Rate   | 40<br>0<br>100.00%      | 40       | 40    | 40    | 40  | 40   | 40   | 40     | 40        | 40      | 40       | 40       |

\* HUD Approved Units off-line for modernization



|               |   | Section 8 Project-Based Voucher Program |          |       |       |     |      |      |        |           |         |          |          |
|---------------|---|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
|               |   | January                                 | February | March | April | May | June | July | August | September | October | November | December |
| Truax Phase 1 | Total Units<br>Vacant Units<br>Occupancy Rate | 24<br>2<br>91.67%                       |          | 24    | 24    | 24  | 24   | 24   | 24     | 24        | 24      | 24       | 24       |

|          |   | Multifamily Housing |          |       |       |     |      |      |        |           |         |          |          |
|----------|---|---------------------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
|          |   | January             | February | March | April | May | June | July | August | September | October | November | December |
| Parkside | Total Units<br>Vacant Units<br>Occupancy Rate | 96<br>0<br>100.00%  |          | 96    | 96    | 96  | 96   | 96   | 96     | 96        | 96      | 96       | 96       |
| Karabis  | Total Units<br>Vacant Units<br>Occupancy Rate | 20<br>1<br>95.00%   | 20       | 20    | 20    | 20  | 20   | 20   | 20     | 20        | 20      | 20       | 20       |