

METRO TRANSIT PHASE 1 - SERVICE LANE ADDITION (Contract 8238)

Listed below for your review are the bid results for the Metro Transit Phase 1 - Service Lane Addition Public Works project. Kenneth F. Sullivan Co. is the apparent low bidder and their bid is slightly above the Engineering Estimate. Based on the quantity and tight grouping of bids, we believe this is a good bid. Based on available budget our recommendation is to award the bid and alternate to the apparent low bidder. The alternate is the replacement of the existing fire alarm devices throughout the entire facility. Because this amount is more than the engineering estimate, we will need to reduce the construction contingency from the standard 8% to 6% or delay executing the 2020 portion of Mead and Hunt's design contract. Construction contingency is funding allocated to the project to pay for change orders to the contract. Changes can result from unforeseen conditions or be directed by City staff. On average, facility projects use ~4% of the construction contingency. This item on the agenda for the Tuesday, March 19 Common Council meeting for approval.

CONTRACTORS	TOTAL BID	ALTERNATE
Engineering Estimate	\$6,500,000	\$440,000
Kenneth F. Sullivan Co.	\$6,768,000	\$287,600
J. P. Cullen & Sons, Inc.	\$6,825,603	\$286,320
Miron Construction Co., Inc.	\$6,952,676	\$366,273
C.D. Smith Construction, Inc.	\$6,997,000	\$363,000
Tri-North Builders, Inc.	\$7,156,300	\$288,600
Joe Daniels Construction Co., Inc.	\$7,488,000	\$343,000

MEAD AND HUNT PHASE 2 DESIGN CONTRACT AMENDMENT

This resolution (File # 54606) would amend an existing non-competitive purchase of services contract with Mead and Hunt for continued work (design and construction administration for Phase 2) at the Metro Transit Bus Barn located at 1101 E. Washington Ave. The additional cost for the contract amendment is \$390,000, which is budgeted within the adopted 2019 capital budget in Metro's Facilities Repairs and Improvements capital program. Phase 2 involves replacement of the HVAC systems throughout the facility. Future phases (Phase 3 and beyond) would be competitively bid via an RFP process. The fee breakdown for 2019 and 2020 work is as follows:

PHASE	TOTAL
PHASE 1 (2019)	
Construction Administration (2019)	\$107,060
PHASE 2 (2019/2020)	
Design Development (2019)	\$53,560
Construction Documents (2019)	\$128,050
Bidding (2019)	\$14,940
<i>Construction Administration (2020)</i>	<i>\$73,200</i>
<i>Project Close Out (2020)</i>	<i>\$9,840</i>
TOTAL	\$386,650

2019 BUDGET SUMMARY

Total Project Budget Available: \$7,983,260
Phase 1 Construction (8238): \$6,768,000
Phase 1 Alternate (8238): \$287,600
Phase 1 8% Contingency (8238): \$564,448
Lift Replacement: \$50,000 (estimated cost of public works support project 8381; two in ground lifts failed recently and need to be repaired)
Phase 2 Design: \$303,610 (excluding 2020 construction phase work by A/E)
Balance: +\$9,602