

MADISON SEWER UTILITY
AVERAGE RESIDENTIAL CUSTOMER
AVERAGE ANNUAL SEWER BILL

YEAR	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
FLOW IN CCF (CCF = 748 Gallons)	88	72	74	74	72	70	68	68	68
RATE PER CCF	\$1.7443	\$1.7315	\$1.7739	\$1.8742	\$1.8876	\$1.9978	\$2.0487	\$2.2465	\$2.5196
VOLUME CHARGE (Flow x Rate)	\$153.50	\$124.67	\$131.27	\$138.69	\$135.91	\$139.85	\$139.31	\$152.76	\$171.33
5/8" Demand Charge	\$108.70	\$120.90	\$135.20	\$135.10	\$147.60	\$154.50	\$173.90	\$170.30	\$171.10
TOTAL ANNUAL CHARGE (Volume + Demand)	\$262.20	\$245.57	\$266.47	\$273.79	\$283.51	\$294.35	\$313.21	\$323.06	\$342.43
Average Semiannual Bill	\$131.10	\$122.79	\$133.24	\$136.90	\$141.76	\$147.18	\$156.61	\$161.53	\$171.22
Percent change from previous year	6.9%	-6.3%	8.5%	2.8%	3.6%	3.8%	6.4%	3.1%	6.0%
Percent change from previous year (Same Flow)	6.9%	4.8%	7.0%	2.7%	5.0%	5.2%	7.9%	3.1%	6.0%
	The Landfill Remediation fee reduced at \$6.00 for each semiannual bill.	The Landfill Remediation fee reduced at \$5.00 for each semiannual bill.	The Landfill Remediation fee maintained at \$5.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$4.70 for each semiannual bill.	The Landfill Remediation fee reduced to \$2.40 for each semiannual bill.	The Landfill Remediation fee held at \$2.40 for each semiannual bill.	The Landfill Remediation fee held at \$2.40 for each semiannual bill.	The Landfill Remediation fee increased to \$3.90 for each semiannual bill.	The Landfill Remediation fee held at \$3.90 for each semiannual bill.