

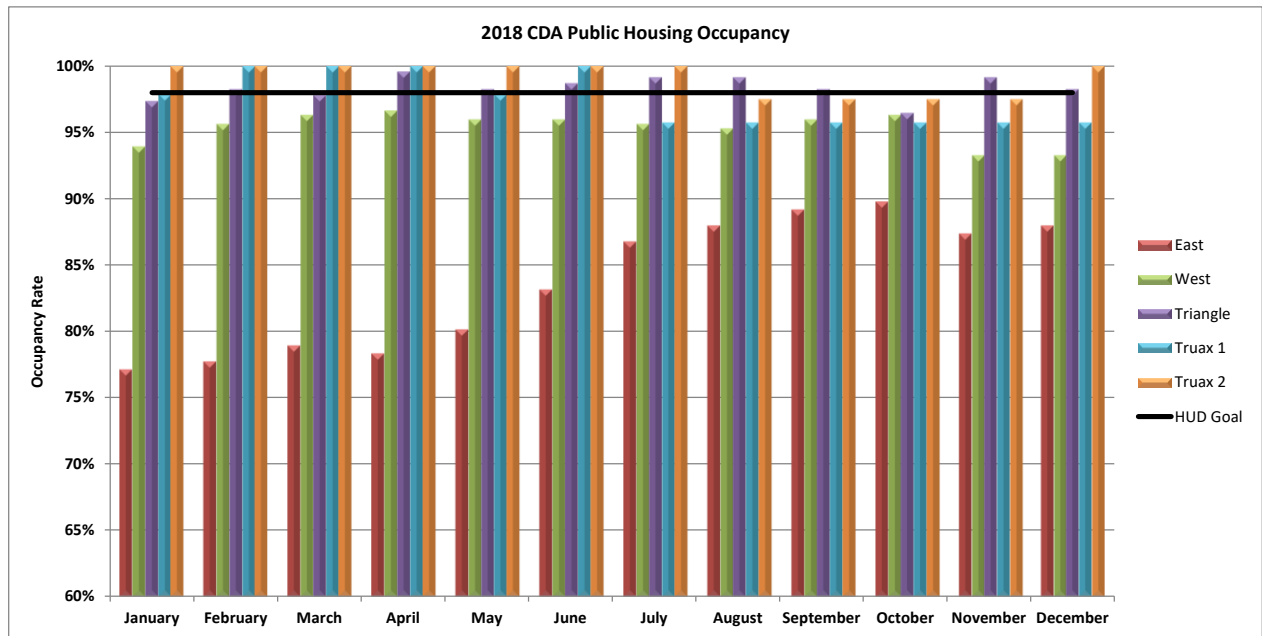
2018 Occupancy Report - CDA Housing Operations



Low-Rent Public Housing

| | | January | February | March | April | May | June | July | August | September | October | November | December |
|--------------------|--------------------|---------|----------|---------|---------|---------|---------|---------|--------|-----------|---------|----------|----------|
| | HUD Occupancy Goal | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% |
| AMP 200 - East | Total ACC Units | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| | Vacant Units | 38 | 37 | 35 | 36 | 33 | 28 | 22 | 20 | 18 | 17 | 21 | 20 |
| | * Off-Line Units | 27 | 27 | 27 | 27 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Occupancy Rate | 77.11% | 77.71% | 78.92% | 78.31% | 80.12% | 83.13% | 86.75% | 87.95% | 89.16% | 89.76% | 87.35% | 87.95% |
| AMP 300 -West | Total ACC Units | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 |
| | Vacant Units | 18 | 13 | 11 | 10 | 12 | 12 | 13 | 14 | 12 | 11 | 20 | 20 |
| | * Off-Line Units | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Occupancy Rate | 93.94% | 95.62% | 96.30% | 96.63% | 95.96% | 95.96% | 95.62% | 95.29% | 95.96% | 96.30% | 93.27% | 93.27% |
| AMP 400 - Triangle | Total ACC Units | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 |
| | Vacant Units | 6 | 4 | 5 | 1 | 4 | 3 | 2 | 2 | 4 | 8 | 2 | 4 |
| | Occupancy Rate | 97.32% | 98.21% | 97.77% | 99.55% | 98.21% | 98.66% | 99.11% | 99.11% | 98.21% | 96.43% | 99.11% | 98.21% |
| AMP 500 -Truax 1 | Total ACC Units | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| | Vacant Units | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 2 | 2 | 2 | 2 |
| | Occupancy Rate | 97.87% | 100.00% | 100.00% | 100.00% | 97.87% | 100.00% | 95.74% | 95.74% | 95.74% | 95.74% | 95.74% | 95.74% |
| AMP 600 - Truax 2 | Total ACC Units | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | Vacant Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 |
| | Occupancy Rate | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 97.50% | 97.50% | 97.50% | 97.50% | 100.00% |

* HUD Approved Units off-line for modernization



Section 8 Project-Based Voucher Program

| | | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------|----------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
| Truax Phase 1 | Total Units | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | Vacant Units | 2 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| | Occupancy Rate | 91.67% | 91.67% | 91.67% | 87.50% | 87.50% | 91.67% | 87.50% | 87.50% | 87.50% | 87.50% | 87.50% | 87.50% |

Multifamily Housing

| | | January | February | March | April | May | June | July | August | September | October | November | December |
|----------|----------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
| Parkside | Total Units | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| | Vacant Units | 3 | 3 | 4 | 4 | 3 | 2 | 4 | 3 | 4 | 3 | 0 | 0 |
| | Occupancy Rate | 96.88% | 96.88% | 95.83% | 95.83% | 96.88% | 97.92% | 95.83% | 96.88% | 95.83% | 96.88% | 100.00% | 100.00% |
| Karabis | Total Units | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | Vacant Units | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| | Occupancy Rate | 95.00% | 95.00% | 95.00% | 95.00% | 95.00% | 90.00% | 90.00% | 90.00% | 90.00% | 95.00% | 95.00% | 95.00% |