

Community Development Division

Agency Overview

Agency Mission

The mission of the Community Development Division is to collaborate with residents, neighborhoods, and other community stakeholders to remove barriers to opportunity in order to support a more vibrant community, shared prosperity, and resident and community wellbeing.

Agency Overview

The Agency accomplishes this mission by helping to expand access to affordable housing, improve economic opportunities, promote and support healthy, thriving neighborhoods, expand access to quality child care for all children, support programming designed to enhance the quality of life for children and families, and promote successful aging of Madison's older adults.

2019 Budget Highlights

The 2019 Executive Budget:

- Reduces legacy revenues from previous budgets to more accurately reflect recent trends in realized revenue (\$405,000).
- Reclassifies 5.5 FTE positions from Grants Administrators positions to Community Development Specialists positions (\$0).
- Repurposes funding from Children Savings Accounts and Planning Councils to Neighborhood Centers and Housing Assistance (\$41,000).
- Contracts previously funded by Municipal Court will continue in 2019 and funded by the General Fund (\$90,000).
- Increases funding to Community Agency Contracts by \$664,000 to \$9.2m. The list below shows contracts by service, for full contract detail reference the CDD website. Items with an asterisk (*) are Mayoral additions to the 2019 Executive Budget.

- Community Support Services

- Youth Services (\$829,152)
 - Continuation of contracts awarded in 2012
 - Restorative Justice added by Council in 2017 Budget (\$122,000)
- Crisis Support (\$1,825,228)
 - Continuation of contracts awarded in 2016
 - Peer Support program funding increased by \$300,000 to current Violence Prevention contracts, resulting in a combined total of \$700,000*
- Community Outreach (\$536,146)
 - Continuation of contracts awarded in 2012
 - Community Engagement Initiatives (\$100,000)
 - Immigration Assistance funding increased by \$50,000 to \$100,000; funding will be given to the current provider *
- Children & Families (\$927,664)
 - Continuation of contracts awarded in 2012
- Senior Services (\$804,745)
 - Continuation of Senior Services contracts awarded in 2016
 - Continued funding for mental health case management at Kajsab House (\$15k) along with additional funding (\$100,000) to support community programming. Allocation of the funds will be available upon approval of a plan that specifies services and a provider agency.*
- Childcare Services (\$959,051)
 - Continuation of Stabilization Funding Program and Tuition Assistance for accredited childcare centers (\$823,051)
 - Continuation of grants to childcare centers (\$136,000)

- Affordable Housing

- Housing Assistance (\$1,212,938)
 - Day Shelter (\$150,000)
 - Homeless Street Teams (\$170,000)
 - TRC Homeless Prevention (\$50,000)
 - Continuation of contracts awarded in 2018 for Homeless Services (\$792,938)
 - Coordinated Entry (\$30,000)
 - Homebuyer Readiness Course/Financial Literacy (\$20,000)*

- Strong Healthy Neighborhoods

- Neighborhood Centers (\$1,256,444)
 - Continuation of contracts awarded in 2014
 - Increase for Park Edge Park Ridge Center (\$20,000)
 - Increased funding by \$30,000 for Theresa Terrace, totaling \$122,293*
 - Increased funding by \$19,000 for Elver Park, totaling \$50,946*
 - Increased funding by \$3,600 for Kennedy Heights, totaling \$38,161*
 - Funding for Bayview (\$50,000)*
- Planning Councils (\$84,833)
 - Northside Planning Council (\$55,162)
 - South Metropolitan Planning Council (\$29,671)