

## 2019 Adopted CIP

Capital expenditures	2019	2020	2021	2022	2023	2024	Total
BRT						\$ 80,000,000	\$ 80,000,000
Current facility	\$ 7,032,000	\$ 8,212,000	\$ 12,812,000	\$ 11,168,000	\$ 7,829,000	\$ 9,951,000	\$ 57,004,000
Satellite facility					\$ 30,000,000		\$ 30,000,000
Buses	\$ 7,070,000	\$ 7,282,000	\$ 7,500,000	\$ 7,725,000	\$ 8,111,000	\$ 8,517,000	\$ 46,205,000
Other	\$ 195,000	\$ 301,000	\$ 3,851,000	\$ 54,000	\$ 56,000	\$ 59,000	\$ 4,516,000
	<b>\$ 14,297,000</b>	<b>\$ 15,795,000</b>	<b>\$ 24,163,000</b>	<b>\$ 18,947,000</b>	<b>\$ 45,996,000</b>	<b>\$ 98,527,000</b>	<b>\$ 217,725,000</b>

### Funding sources

Federal sources	\$ 3,651,000	\$ 3,155,000	\$ 3,250,000	\$ 3,091,000	\$ 2,974,000	\$ 83,123,000	\$ 99,244,000
City borrowing	\$ 10,646,000	\$ 12,640,000	\$ 20,913,000	\$ 15,856,000	\$ 43,022,000	\$ 15,404,000	\$ 118,481,000
	<b>\$ 14,297,000</b>	<b>\$ 15,795,000</b>	<b>\$ 24,163,000</b>	<b>\$ 18,947,000</b>	<b>\$ 45,996,000</b>	<b>\$ 98,527,000</b>	<b>\$ 217,725,000</b>

