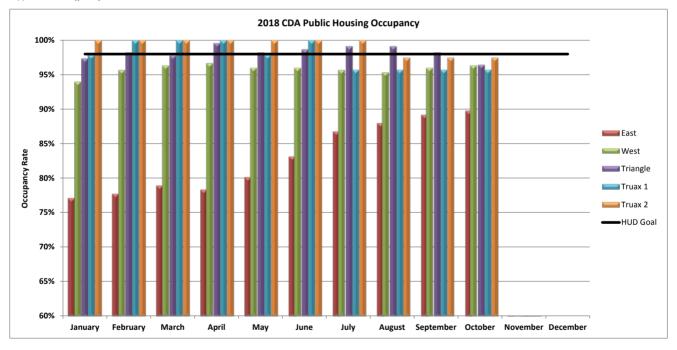
## **2018 Occupancy Report - CDA Housing Operations**



## Low-Rent Public Housing

|                 |                     | LOW-Neite Fabile Housing |          |         |         |         |         |         |        |           |         |          |          |
|-----------------|---------------------|--------------------------|----------|---------|---------|---------|---------|---------|--------|-----------|---------|----------|----------|
|                 |                     | January                  | February | March   | April   | May     | June    | July    | August | September | October | November | December |
| ı               | HUD Occupancy Goal  | 98%                      | 98%      | 98%     | 98%     | 98%     | 98%     | 98%     | 98%    | 98%       | 98%     | 98%      | 98%      |
| AMP 200 - East  | Total ACC Units     | 166                      | 166      | 166     | 166     | 166     | 166     | 166     | 166    | 166       | 166     | 166      | 166      |
|                 | Vacant Units        | 38                       | 37       | 35      | 36      | 33      | 28      | 22      | 20     | 18        | 17      |          |          |
|                 | * Off-Line Units    | 27                       | 27       | 27      | 27      | 24      | 0       | 0       | 0      | 0         | 0       |          |          |
|                 | Occupancy Rate      | 77.11%                   | 77.71%   | 78.92%  | 78.31%  | 80.12%  | 83.13%  | 86.75%  | 87.95% | 89.16%    | 89.76%  |          |          |
| AMP 300 -West   | Total ACC Units     | 297                      | 297      | 297     | 297     | 297     | 297     | 297     | 297    | 297       | 297     | 297      | 297      |
|                 | Vacant Units        | 18                       | 13       | 11      | 10      | 12      | 12      | 13      | 14     | 12        | 11      |          |          |
|                 | * Off-Line Units    | 2                        | 0        | 0       | 0       | 0       | 0       | 0       | 0      | 0         | 0       |          |          |
|                 | Occupancy Rate      | 93.94%                   | 95.62%   | 96.30%  | 96.63%  | 95.96%  | 95.96%  | 95.62%  | 95.29% | 95.96%    | 96.30%  |          |          |
| AMP 400 - Trian | gle Total ACC Units | 224                      | 224      | 224     | 224     | 224     | 224     | 224     | 224    | 224       | 224     | 224      | 224      |
|                 | Vacant Units        | 6                        | 4        | 5       | 1       | 4       | 3       | 2       | 2      | 4         | 8       |          |          |
|                 | Occupancy Rate      | 97.32%                   | 98.21%   | 97.77%  | 99.55%  | 98.21%  | 98.66%  | 99.11%  | 99.11% | 98.21%    | 96.43%  |          |          |
| AMP 500 -Truax  | 1 Total ACC Units   | 47                       | 47       | 47      | 47      | 47      | 47      | 47      | 47     | 47        | 47      | 47       | 47       |
|                 | Vacant Units        | 1                        | 0        | 0       | 0       | 1       | 0       | 2       | 2      | 2         | 2       |          |          |
|                 | Occupancy Rate      | 97.87%                   | 100.00%  | 100.00% | 100.00% | 97.87%  | 100.00% | 95.74%  | 95.74% | 95.74%    | 95.74%  |          |          |
| AMP 600 - Truax | 2 Total ACC Units   | 40                       | 40       | 40      | 40      | 40      | 40      | 40      | 40     | 40        | 40      | 40       | 40       |
|                 | Vacant Units        | 0                        | 0        | 0       | 0       | 0       | 0       | 0       | 1      | 1         | 1       |          |          |
|                 | Occupancy Rate      | 100.00%                  | 100.00%  | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 97.50% | 97.50%    | 97.50%  |          |          |

<sup>\*</sup> HUD Approved Units off-line for modernization



## Section 8 Project-Based Voucher Program

|               |                | January | February | March  | April  | May    | June   | July   | August | September | October | November | December |
|---------------|----------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
|               |                |         |          |        |        |        |        |        |        |           |         |          |          |
| Truax Phase 1 | Total Units    | 24      | 24       | 24     | 24     | 24     | 24     | 24     | 24     | 24        | 24      | 24       | 24       |
|               | Vacant Units   | 2       | 2        | 2      | 3      | 3      | 2      | 3      | 3      | 3         | 3       |          |          |
|               | Occupancy Rate | 91.67%  | 91.67%   | 91.67% | 87.50% | 87.50% | 91.67% | 87.50% | 87.50% | 87.50%    | 87.50%  |          |          |

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|----|--------|------|------|------|
|    |        |      |      |      |

|          |                | wateramy mousing |          |        |        |        |        |        |        |           |         |          |          |
|----------|----------------|------------------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
|          |                | January          | February | March  | April  | May    | June   | July   | August | September | October | November | December |
| Parkside | Total Units    | 96               | 96       | 96     | 96     | 96     | 96     | 96     | 96     | 96        | 96      | 96       | 96       |
| Tarksiac | Vacant Units   | 3                | 3        | 4      | 4      | 3      | 2      | 4      | 3      | 4         | 3       | 30       | 30       |
|          | Occupancy Rate | 96.88%           | 96.88%   | 95.83% | 95.83% | 96.88% | 97.92% | 95.83% | 96.88% | 95.83%    | 96.88%  |          |          |
| Karabis  | Total Units    | 20               | 20       | 20     | 20     | 20     | 20     | 20     | 20     | 20        | 20      | 20       | 20       |
|          | Vacant Units   | 1                | 1        | 1      | 1      | 1      | 2      | 2      | 2      | 2         | 1       |          |          |
|          | Occupancy Rate | 95.00%           | 95.00%   | 95.00% | 95.00% | 95.00% | 90.00% | 90.00% | 90.00% | 90.00%    | 95.00%  |          |          |