

## Child Care Budget 2019

	2017		2018	2019
	Budgeted	Actual	Budgeted	Proposed
<b>Tuition Assistance (54695)</b>	<b>\$ 844,051</b>	<b>\$ 668,689</b>	<b>\$ 832,051</b>	<b>\$ 823,051</b>
TA	\$ 694,051	\$ 463,689	\$ 597,051	\$ 528,051
Stabilization	\$ 100,000	\$ 205,000	\$ 185,000	\$ 245,000
NECZ	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
<b>Grants (54815)</b>	<b>\$ 79,000</b>	<b>\$ 234,003</b>	<b>\$ 127,000</b>	<b>\$ 136,000</b>
Training	\$ 20,000	\$ 216,844	\$ 20,000	\$ 25,000
Accreditation	\$ 59,000	\$ 17,159	\$ 50,000	\$ 50,000
Pathways	NA	NA	\$ 50,000	\$ 50,000
NECZ Flexible	NA	NA	\$ 7,000	\$ 11,000
<b>Training (54520)</b>	<b>\$ 4,000</b>	<b>\$ 9,390</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>
<b>Totals</b>	<b>\$ 927,051</b>	<b>\$ 912,082</b>	<b>\$ 967,051</b>	<b>\$ 967,051</b>

### Different in 2019

1. Tuition Assistance general funds decreased to \$528,051 plus the NECZ \$50K earmark (\$578,051 total)
2. Stabilization fund increase by \$60K to account for one Pathway center (\$10K) and setting aside \$50K for family child care stabilization fund
3. Flexible fund allocation increased to \$11K to account for Brittingham Fund pulling out in 2019
4. Training grants increase by \$5K per recommendation from ECCEC for more PD funds to family child care providers