

ECCEC Quarterly Report

Spending	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4
Total Spending	\$ 98,356	\$ 107,557		
Average Cost Per Child	\$ 1,891	\$ 2,338		
Spending at Group Providers	\$ 73,349	\$ 86,401		
Spending at Family Providers	\$ 25,007	\$ 21,156		

Served During the Quarter	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4
Children (at end of quarter)	40	46		
Children brought in due to special circumstances	5	3		
Children currently on the waiting list	0	0		
Children living in the Northside Early Childhood Zone	7	6		