

2018 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$647,051

Stabilization Grants Budget \$185,000

	Period 1 1/1/2018 1/31/2018	Period 2 2/1/2018 2/28/2018	Period 3 3/1/2018 3/31/2018	Period 4 4/1/2018 4/30/2018	Period 5 5/1/2018 5/31/2018	Period 6 6/1/2018 6/30/2018	Period 7 7/1/2018 7/31/2018	Period 8 8/1/2018 8/31/2018	Period 9 9/1/2018 9/30/2018	Period 10 10/1/2018 10/31/2018	Period 11 11/1/2018 11/30/2018	Period 12 12/1/2018 12/31/2018	
Current Families End of Period	37	32	36	37	35	32	0	0	0	0	0	0	
Working	34	29	34	32	31	28							
Looking for Work	1	0	0	0	0	0							
Training	0	1	1	0	0	0							
Training & Working	0	0	0	0	0	0							
Special Circumstance	2	2	1	5	4	4							
Current Children End of Period by Age	42	35	40	40	35	40	0	0	0	0	0	0	
Infants	4	3	6	7	2	2							
Toddlers	5	4	8	8	4	5							
Preschool	20	19	14	13	17	17							
School Age	6	3	6	7	7	11							
Summer Only School-Age	7	6	6	5	5	5							
Looking for Providers	0	0	0	0	0	0							
Current Children End of Period by Type of Care	42	35	40	40	35	40	0	0	0	0	0	0	
Centers	29	24	30	27	21	26							
Family Child Care	6	5	4	7	8	8							
Summer ONLY	7	6	6	6	6	6							
Current Providers End of Period	21	21	20	20	20	21	0	0	0	0	0	0	
Centers	15	15	15	16	15	16							
Family Providers	6	6	5	4	5	5							
New Families (or re-opened)	5	2	6	4	1	2							
New Children (or re-opened)	7	2	8	4	3	3							
Families Discontinued	0	7	2	3	1	2							
Children Discontinued	0	9	3	3	1	2							
Children Over Age	0	0	0	0	0	0							
Families Served During Period	37	39	38	40	36	34	0	0	0	0	0	0	
Children Served During Period	42	44	43	43	36	42	0	0	0	0	0	0	
Children on Waiting List	0	0	0	0	0	0	0						
Stabilization Grants				\$ 92,500.00	\$ -	\$ -	\$ -			\$ 92,500.00			\$ 185,000.00
Tuition Assistance Paid	\$ 31,293.33	\$ 31,423.62	\$ 32,786.48	\$ 36,567.61	\$ 36,000.66	\$ 34,989.21	\$ 30,576.71	\$ 33,304.47	\$ 28,400.94				\$ 92,204.99
Funds Obligated				\$ -	\$ -			\$ -	\$ -	\$ 29,091.73	\$ 33,163.63	\$ 29,949.63	\$ 480,343.03
Total Paid to Child Care Programs	\$ 31,293.33	\$ 31,423.62	\$ 32,786.48	\$ 129,067.61	\$ 36,000.66	\$ 34,989.21	\$ 30,576.71	\$ 33,304.47	\$ 28,400.94	\$ 92,500.00	\$ -	\$ -	
Total													\$ 572,548.02
Unobligated													\$ 259,502.98

	Period 1 1/1/2018 1/31/2018	Period 2 2/1/2018 2/28/2018	Period 3 3/1/2018 3/31/2018	Period 4 4/1/2018 4/30/2018	Period 5 5/1/2018 5/31/2018	Period 6 6/1/2018 6/30/2018	Period 7 7/1/2018 7/31/2018	Period 8 8/1/2018 8/31/2018	Period 9 9/1/2018 9/30/2018	Period 10 10/1/2018 10/31/2018	Period 11 11/1/2018 11/30/2018	Period 12 12/1/2018 12/31/2018
Year To Date Totals												
Families Served	37	39	45	49	50	52						
Children Served	42	44	52	56	59	62						
Families Discontinued	0	7	9	12	13	15						
Children Discontinued	0	9	12	15	16	18						