

2018 BONDS WILL PAY FOR 2017, 2018 AND 2019 PROJECTS LISTED BELOW:

2017 PROJECTS:	AMOUNT
UW 31 Design & Construction	3,700,000.00
UW 31 Design & Construction	100,000.00
UW 31 Design & Construction	30,000.00
UW 12 Conversion to 2-Zone Well	20,000.00
Blackhawk Tower (Reservoir 228)	1,200,000.00
Blackhawk Tower (Reservoir 228)	50,000.00
Blackhawk Tower (Reservoir 228)	15,000.00
Cannonball pipeline Phase 6 - Fish Hatchery-North ave - Mains - CC	15,000.00
Cannonball pipeline Phase 6 - Fish Hatchery-North ave - Mains - CC	1,500.00
Buckeye Road: Monona Dr to Stoughton Rd - Mains - CC	20,000.00
E Johnson St - Baldwin to First - Mains - CC	20,000.00
CTH PD (DOT) Maple Grove Dr. to Meriter Way - Mains - CC	200,000.00
CTH PD (DOT) Maple Grove Dr. to Meriter Way - Mains - CC	10,000.00
Atwood Ave CottageGrove to Fair Oaks-PH 1	5,000.00
Atwood Ave CottageGrove to Fair Oaks-PH 2	5,000.00
UW 19 Fe&Mn Filter Addition	100,000.00
Lakeview Reservoir Landscaping	10,000.00
110 S Paterson St - SWM - VSB - Op Ctr (combined)	150,000.00
111 S Paterson St - SWM - VSB - Op Ctr (combined)	360,000.00
Wilson Hamilton	300,000.00
N Blair	125,000.00
N Hancock	415,000.00
E Gilman N Pinckney	275,000.00
Water Conservation House Project	50,000.00
Water Conservation House Project	20,000.00
Water Conservation House Project	5,000.00
Water Conservation House Project	8,000.00
Water Conservation House Project	2,000.00
Amt spent on 2017 projects in 2017	488,500.00
TOTAL	7,700,000.00

2018 PROJECTS:	
Monroe St	3,900,000.00
N Prospect Ave	175,000.00
Gilson St (combined w Pine)	140,000.00
Pine St (combined w Gilson)	110,000.00
Winnegabo St, Linden Ave	700,000.00
Emerson St, Lowell St	466,000.00
Glenview Dr, Joylynn Dr, Groveland Ter	593,000.00
Davidson St, Hegg Ave, Major Ave, Drexel Ave, Lake Edge Blvd	665,000.00
Koster Street and Rusk Avenue	60,000.00
W Dayton St (Design 2018/Construction 2019)	50,000.00

MWU Projects List- 2018 Revenue Bond Sale

N Blackhawk Ave	700,000.00
Westmorland Blvd	319,000.00
Schenk St, Richard St	765,000.00
Freemont Ave, Calypso Rd	416,000.00
Frey St, Sawyer Ter	440,000.00
Old Sauk Road Water Pipeline (2018)	150,000.00
Westview Hills (Prairie Hill Road/ South View Road)	380,000.00
John Wall & Graaskamp - Center for Industry and Commerce	718,000.00
Zone 10 Water Only connections	50,000.00
CTH M, Mid Town Rd, Raymond Rd, Wellness Way, Meriter Way	1,410,000.00
2018 Pipe Lining Project	410,000.00
Far West Elevated - Blackhawk Piping	510,000.00
Meter Program	360,000.00
Flow Meters & VFDs	150,000.00
Fiber Optic System Upgrades	60,000.00
Misc System Wide Projects	300,000.00

TOTAL	<u>13,997,000.00</u>
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2019 PROJECTS:

S Stoughton Service Rd (East	54,000.00
E Dayton St	162,000.00
Holly Ave/Euclid Ave/Toepfer Ave/St. Clair St	648,000.00
W Dayton St (State/UW)	756,000.00
Buckeye Rd Improvements (DOT)	1,296,000.00
E Johnson St Improvements (DOT)	756,000.00
N Ingersoll St/Elizabeth St	324,000.00
Campbell St/Vilas Ave	351,000.00
S Bryan St/Daley Dr/James St/Thorp St	756,000.00
Winnebago St at Riverside Dr	216,000.00
Hammersley Ave	351,000.00
Davidson St/Park St/Dempsey St/Drexel Ave/Lake Edge Blvd	729,000.00
Meier Rd Extension	108,000.00
Pleasant View Rd (Cth M)/Mid Town Rd/Raymond Rd	648,000.00
Cottage Grove Rd Interstate Crossing	594,000.00
Cannonball Phase 6	140,000.00
SCADA System Upgrades & Extension	22,000.00
Fiber Optic System Install & Upgrage	20,000.00
Meter Program	379,000.00
Misc System Wide Projects	70,000.00

8,380,000.00

TOTAL AMT NEEDED FOR ALL PROJECTS - 2017, 2018 & 2019	<u><u>\$ 30,077,000.00</u></u>
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