

Village on Park
Anticipated Capital Expenses
11/1/2018

South Building	2019	2020	2021	2022	2023
Roof Section 3A	169,304				
Trash Corrals	34,000				
Dock Cinder Blocks	1,350				
Ronek Concrete Parking (Tentative)	12,204				
Roof Section 2A		113,059			
Madison College HVAC Units		30,000			
Freight Elevator Replacement		37,302			
Total	216,858	180,361	-	-	-
North Building					
Boilers (2 - Both Need Replacing)		14,832			16,207
Water Heater/Softner		3,811			
Heat Pump		8,034	8,275	8,523	8,779
Cooling Tower		33,000			
Total	-	59,677	8,275	8,523	24,986
Total - Both Buildings	216,858	240,038	8,275	8,523	24,986