

Proposed 2019 Shelter Fees

Facility/Shelter Reservations Fees		2018 Fees	2018 With Tax		Proposed 2019 Fees	2019 With Tax
Olin Pavillion						
Weekends (Friday-Sunday)	All Day	\$ 947.87	\$ 1,000.00		\$ 1,090.05	\$ 1,150.00
Weekends (Friday-Sunday)	1/2 Day	\$ 521.33	\$ 550.00		\$ 592.42	\$ 625.00
Weekdays	All Day	\$ 331.75	\$ 350.00		\$ 350.71	\$ 370.00
Weekdays	1/2 Day	\$ 213.27	\$ 225.00		\$ 222.75	\$ 235.00
Damage/Security Deposit		\$ 300.00	NT		\$ 300.00	NT
John Wall Family Pavillion at Tenney Park						
Weekends (Friday-Sunday)	All Day	\$ 473.93	\$ 500.00		\$ 545.02	\$ 575.00
Weekends (Friday-Sunday)	1/2 Day	\$ 331.75	\$ 350.00		\$ 379.15	\$ 400.00
Weekdays	All Day	\$ 218.01	\$ 230.00		\$ 236.97	\$ 250.00
Weekdays	1/2 Day	\$ 142.18	\$ 150.00		\$ 151.66	\$ 160.00
Damage/Security Deposit		\$ 300.00	NT		\$ 300.00	NT
Elver New, Vilas and Warner Shelters						
Weekends (Friday-Sunday)	All Day	\$ 270.14	\$ 285.00		\$ 270.14	\$ 285.00
Weekends (Friday-Sunday)	1/2 Day	\$ 165.88	\$ 175.00		\$ 165.88	\$ 175.00
Weekdays	All Day	\$ 142.18	\$ 150.00		\$ 142.18	\$ 150.00
Weekdays	1/2 Day	\$ 94.79	\$ 100.00		\$ 94.79	\$ 100.00
Damage/Security Deposit		\$ 300.00	NT		\$ 300.00	NT
All Remaining Large Shelters						
Weekends (Friday-Sunday)	All Day	\$ 165.88	\$ 175.00		\$ 165.88	\$ 175.00
Weekends (Friday-Sunday)	1/2 Day	\$ 118.48	\$ 125.00		\$ 118.48	\$ 125.00
Weekdays	All Day	\$ 94.79	\$ 100.00		\$ 94.79	\$ 100.00
Weekdays	1/2 Day	\$ 71.09	\$ 75.00		\$ 71.09	\$ 75.00
Damage/Security Deposit (Enclosed Shetlers)		\$ 75.00	NT		\$ 75.00	NT
Gates of Heaven Synagogue						
Weekend 3 hour blocks (Fri-Sun) **		\$ 284.36	\$ 300.00		\$ 341.23	\$ 360.00
Weekend additional hours		\$ 94.79	\$ 100.00		\$ 113.74	\$ 120.00
Weekdays 10 AM- 3 PM	5 hr time block	\$ 104.27	\$ 110.00		\$ 113.74	\$ 120.00
weekdays 4 PM-10 PM	6 hr time block	\$ 118.48	\$ 125.00		\$ 132.70	\$ 140.00
Damage/Security Deposit		\$ 300			\$ 300	
Picnic Shelters and Orton Park Gazebo						
Weekday (Mon-Thurs)	All Day	\$ 33.18	\$ 35.00		\$ 33.18	\$ 35.00
Weekend/Holiday (Fri, Sat, Sun, Holiday)	All Day	\$ 33.18	\$ 35.00		\$ 33.18	\$ 35.00
Damage/Security Deposit		\$ 75.00	NT		\$ 75.00	NT
Supplemental Fees/Charges for all Shelter Reservations						
Key Deposit (per key)		\$ 50.00	\$ 50.00		\$ 50.00	\$ 50.00
Reservation Extension 10pm-11pm for Clean-up (Requested/Approved)		\$ 118.48	\$ 125.00		\$ 118.48	\$ 125.00
Beer Permit (if shelter is at an alcohol free park)		\$ 52.13	\$ 55.00		\$ 52.13	\$ 55.00
PA Permit (Public Amplification) - Not to exceed 9pm		\$ 56.87	\$ 60.00		\$ 56.87	\$ 60.00
Temporary Structure Permit (each per day)		\$ 100.00	\$ 105.50		\$ 104.27	\$ 110.00
Reservation Violations (in addition to applicable supplemental fees)						
Key Replacement Fee (per key)		\$ 50.00	\$ 50.00		\$ 50.00	\$ 50.00
Ranger On Site or Admin Post-Resv. fee (key service)		\$ 60.00	\$ 60.00		\$ 60.00	\$ 60.00
Ranger On Site or Admin Post-Resv. fee (Beer, PA and Temp Structures)		\$ 25.00	\$ 25.00		\$ 25.00	\$ 25.00
Reservation not vacated by 10:15pm-not prev. approved (per 1/2 hour)		\$ 75.00	\$ 75.00		\$ 75.00	\$ 75.00
Clean-up/Damage Fees	1 hour minimum + material costs, if needed				\$47.39/hour	\$50/hour
Changes in Reservation Status (no changes allowed 28 days or fewer prior to reservation date)						
Transfer of Location or Date Change	Only from date reservation placed to 28 days days prior to event date				\$23.70	\$25.00
Cancellation of Reservation*	From date reservation placed to 28 days prior to				Full refund minus \$25	
	From 27 to 11 days prior to and including event				50% Refund	
	10 or fewer days prior to and including event				No Refund	
* Reservations made during the Lottery Day process that are cancelled receive only 50% refund						
* Reservations are for the indicated timeframe reserved, with no exceptions. Additional fees apply if used outside of reserved time.						
* All Park Shelters, Picnic Shelters, and Gates of Heaven Reservations must be paid in full when reservation is made.						
* Revenue is recognized as follows: Shelters - 85% to General Fund, 10% to Rangers & 5% to Admin; Gates of Heaven - 95% to Central Parks, 3% to Rangers & 2% to Admin; Picnic Shelters- 75% Admin & 25% to Rangers						
* Price increases for 2019 at Olin, John Wall and Gates of Heaven, three of our high demand facilities, are due to time intensive work required by administrative staff processing reservations, operations duties and onsite ranger support.						