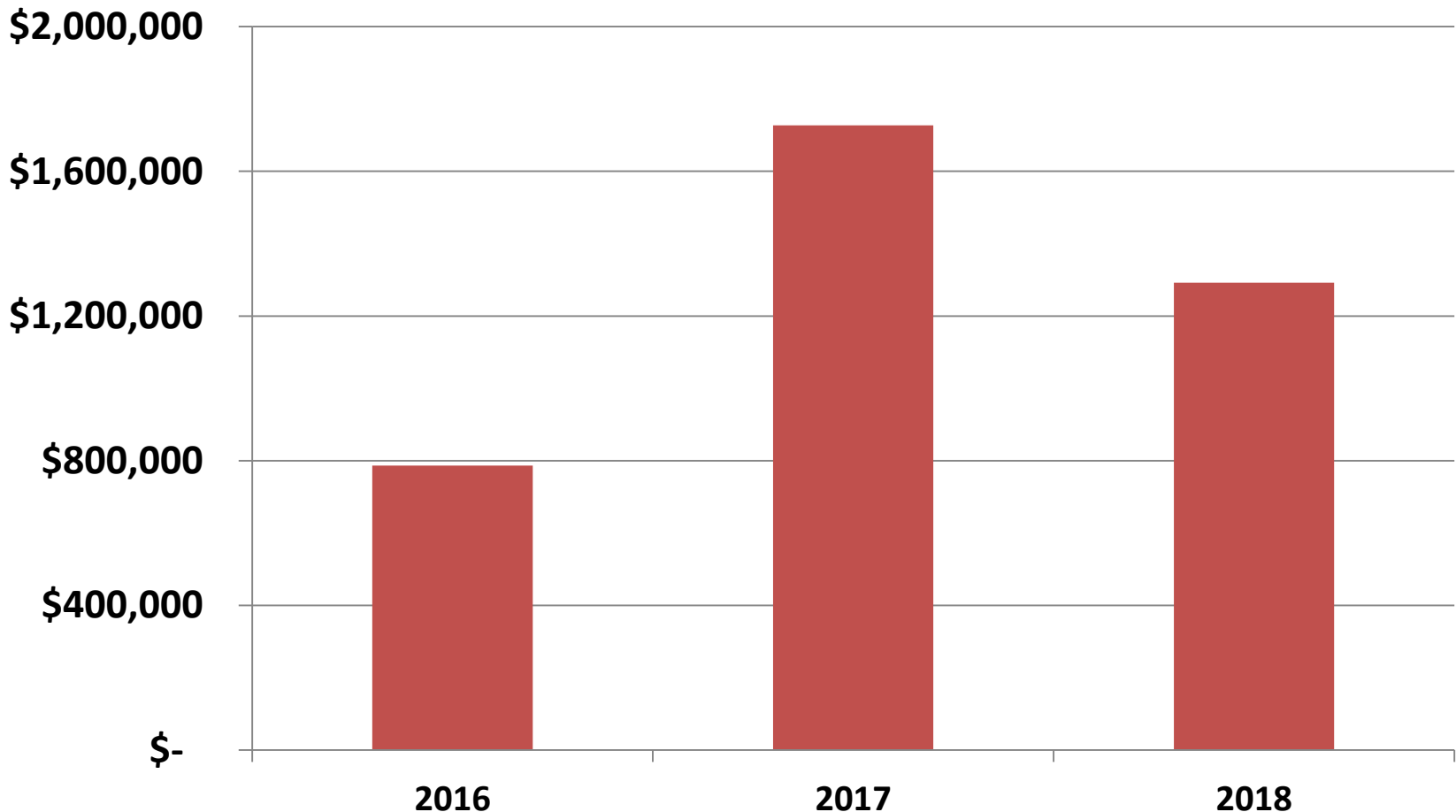


Financing Madison Trees

August 9, 2018

Streets Dept. EAB Budgets

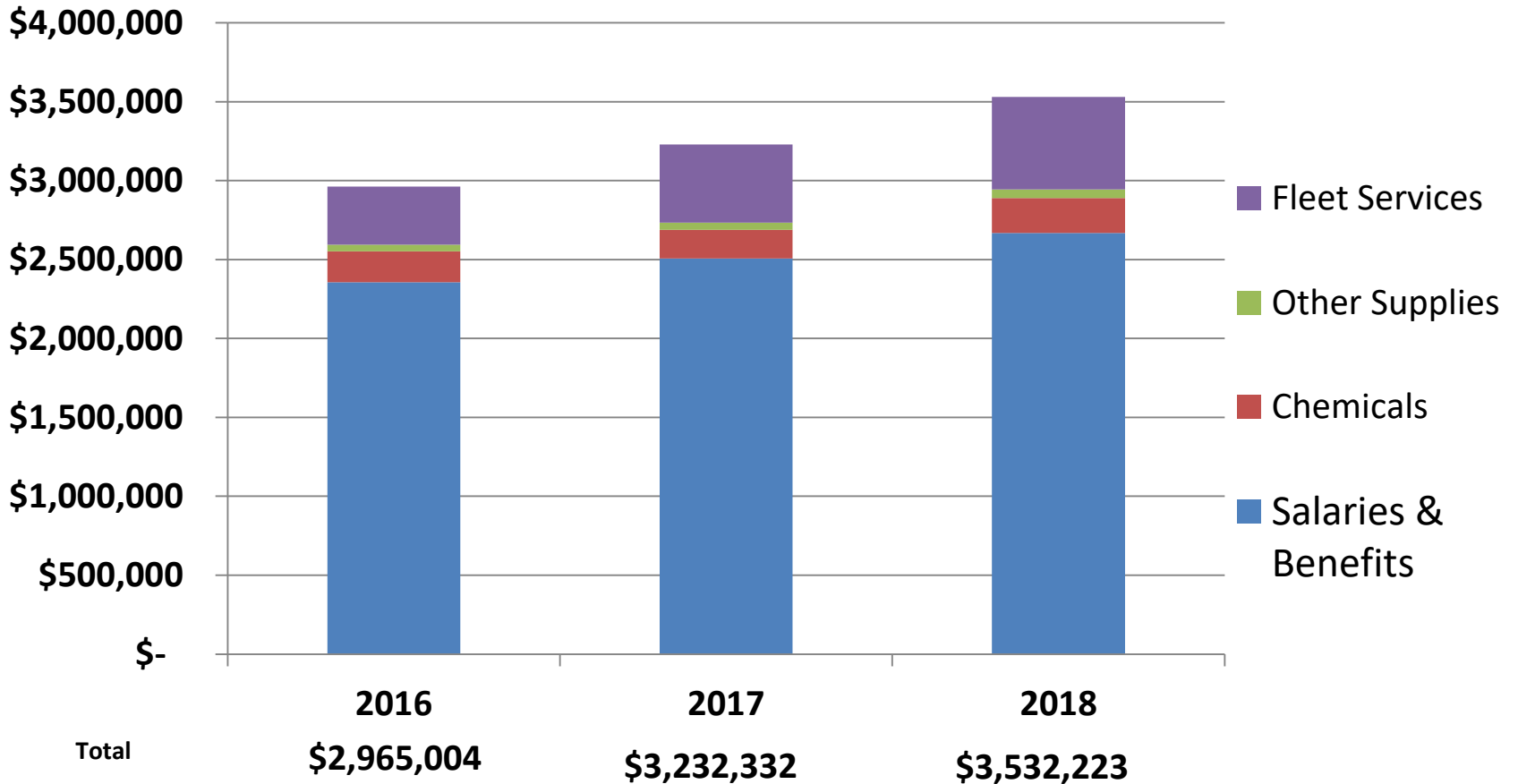


1.EAB Capital expenses include 4 FTE and wood chipper (2017).

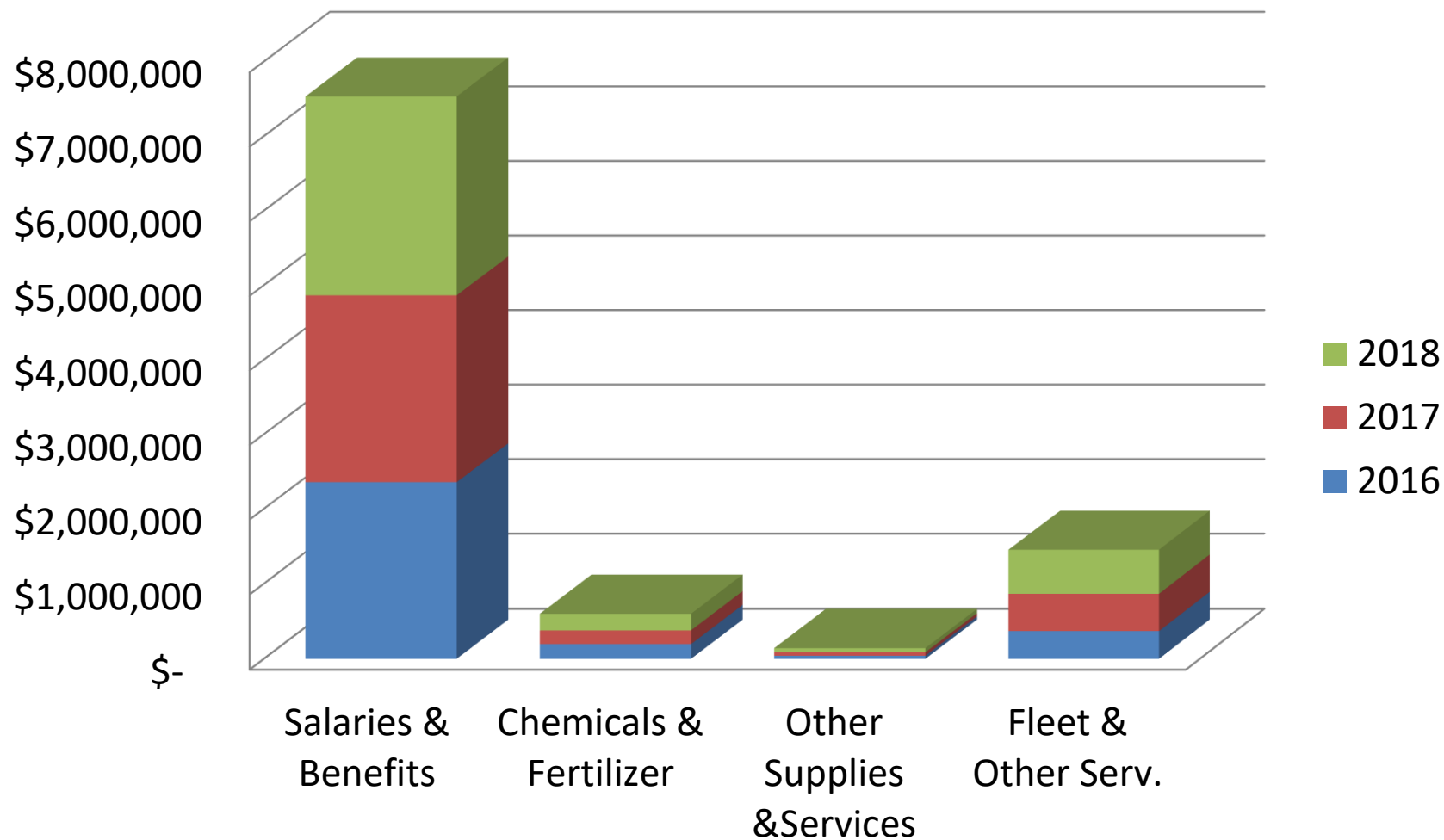
All expenses were borrowed- not funded by Special Charge_

2. \$350,000 transferred from EAB to non-forestry account.

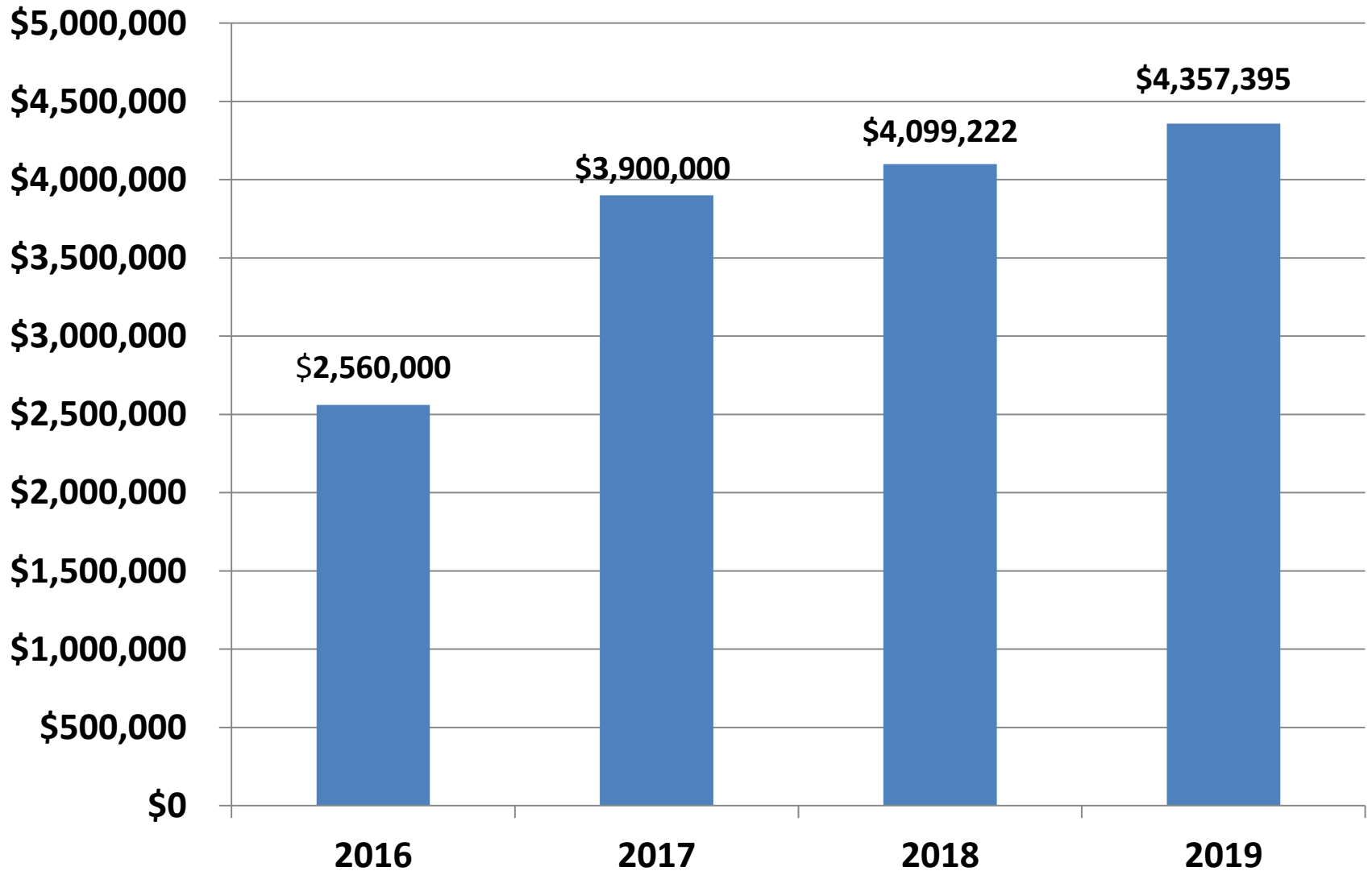
Forestry Division Expenses by Year



Forestry Div. Expenses by Function



Revenue from Forestry Special Charge



Allocation of Special Charges for 2019

