

June 2018 Staffing Report

| Work Area | Position | Held By | Comments |
|------------------|---------------------------------|-----------------------|--|
| Administration | | | |
| Finance | Accountant 2 (18-08) | Vacant | Position vacant as of 7/22/16 |
| Water Quality | | | |
| Water Supply | Electronic Maintenance Tech | John Terasa | Position will be vacant as of 7/13/18. Currently he is using his vacation up until his retirement date. |
| | Water Works Operator 1 (16-12) | Vacant | Position vacant as of 6/2/17 |
| Engineering | | | |
| Customer Service | Field Service Rep 3 (16-13) | Vacant | Position vacant as of 7/21/17 |
| Operations | 3-Equipment Operator 1 (16-9) | Vacant | 2 Vacant positions that are being underfilled as Public Works Maintenance Worker 1 positions. These are going to be filled 7/1/18, and 7/9/18. |
| | Public Works Leadworker (16-12) | Vacant | Vacant as of 8/9/17. |
| | Maintenance Worker (16-11) | Vacant but not funded | This position is a placeholder for future needs. |
| | | | |

Summary of Permanent Positions

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|---|-----|
| Budgeted positions for 2018 (1/1/2018): | 130 |
| Positions vacant as of June 19, 2018: | 8 |
| Positions in various stages of recruitment: * | 2 |
| Positions being filled by employees in Acting status: * | 0 |
| Positions being double filled by employee in Acting status: | 0 |
| Employees hired, not yet working: * | 3 |
| Employees Absent Without Pay Status: | 0 |
| Net Effective Employees: | 122 |

* - Does not affect the Net Effective Employee total

Summary of Hourly/Seasonal Positions

| Work Area | Full Time Employees | Part Time Employees |
|--------------------|---------------------|---------------------|
| Customer Service | | 1 |
| Engineering | | 6 |
| Finance/Accounting | | |
| Administrative | | 1 |
| Water Quality | | |
| Operations | | 4 |