

BUBBLER/SCHMIDT/MPLF FUNDS - AMENDMENT AS PER LEGISLAR 50328

Librarian 1 & Library Computer Technician (LTE) – Madison Public Library

Reclassification of original budget to reflect actual projected expenditure for employee costs.

Org	Object	Project	A/C Desc	Increase Amount	Decrease Amount
50224	51210	00000	LI AA HRLY WAGES		12,300.00
50224	53155	00000	LI AA PRGRM SUP		24,000.00
50224	54810	00000	LIB COMM ENG OTHER SER EXP		300.00
50100751	51110	00000	LI PS MAD PERM WAGES	36,600.00	
				36,600.00	36,600.00

RECOMMENDATION:

That the Madison Public Library Board approves the above budget amendment to provide budget authority to reclassify funds allocated in the original budget for 2018 to reflect the actual projected expenditure relating to the activities conducted under the MPLF/Schmidt Sciences contribution.