2019	TIP					Cor	oital Budget		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Current and	Comments
Ped/Bike	111	Current and Projected Re	evenues		and Prior Revenues		ld/Deduct Total		Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget		Revenues All Years	Comments
Peu/bike		Ourient and Frojected No	evenues		2017	Budget Ac	2018		2019	2020	2021	2022	2023	2024		i cai s	
				-	2017		2016		2019	2020	2021	2022	2023	2024			
Bikeways & Misc. In	mnrovements	2017 And Prior Revenues	\$779,000	Federal				Federal							Federal	\$0	General fund for
Limits	nprovements	2018 Revenues	\$781,000	State				State							State	\$0	resurfacing and other
Const Year	2018	2019 Projected Revenues	\$900,000	Dane Co				Dane Co							Dane Co	\$0	Ŭ
Length (mi)	0.00	2020 Projected Revenues	\$750,000	Munci				Munci							Munci	\$0	
Design	\$0	2021 Projected Revenues 2022 Projected Revenues	\$750,000 \$750,000	TIF				TIF Assess							TIF Assess	\$0 \$0	
Real Estate	\$0	2023 Projected Revenues	\$750,000	Other				Other							Other	\$0	
Construction		2024 Projected Revenues	\$750,000	GO	\$779,000	\$781,000	\$781,00		\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	GO	\$6,210,000	
## Total Cos	t \$0	Total Revenues	\$6,210,000	Total	\$779,000	\$781,000	\$781,00) Total	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Total	\$6,210,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastruct	ture Enhanc.	2017 And Prior Revenues	\$216,000	Federal				Federal							Federal	\$0	General fund for
Limits		2018 Revenues	\$222,000	State				State							State	\$0	ped/bike improvements.
Const Year	2018	2019 Projected Revenues	\$229,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2020 Projected Revenues 2021 Projected Revenues	\$230,000 \$243,000	Munci TIF				Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2021 Projected Revenues	\$243,000	Assess				Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2023 Projected Revenues	\$243,000	Other				Other							Other	\$0	Engineering Division
Construction		2024 Projected Revenues	\$243,000	GO	\$216,000	\$222,000	\$222,00		\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	GO	\$1,869,000	
## Total Cos	t \$0	Total Revenues	\$1,869,000	Total	\$216,000	\$222,000	\$222,00) Total	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	Total	\$1,869,000	Bottom Cell will not print on MPO TIP Form
Safe Routes		2017 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	General fund for
Citywide		2018 Revenues	\$150,000	State				State							State	\$0	sidewalk
Const Year Length (mi)	2018 0.00	2019 Projected Revenues 2020 Projected Revenues	\$100,000 \$100,000	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	
Lengur (IIII)	0.00	2020 Projected Revenues	\$100,000	TIF				TIF							TIF	\$0	
Design	\$0	2022 Projected Revenues	\$100,000	Assess				Assess							Assess	\$0	
Real Estate	\$0	2023 Projected Revenues	\$100,000	Other				Other							Other	\$0	
Construction		2024 Projected Revenues	\$100,000	GO Total		\$200,000 \$200,000	\$150,00		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO Total	\$750,000	
## Total Cos		Total Revenues	\$750,000	Total		\$200,000	\$150,00	J Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$750,000	Bottom Cell will not print on MPO TIP Form
Safe Routes to Scho	ool	2017 And Prior Revenues	\$87,000	Federal				Federal							Federal	\$0	General fund for school
Citywide Const Year	2018	2018 Revenues 2019 Projected Revenues	\$91,000 \$96,000	State Dane Co				State Dane Co							State Dane Co	\$0 \$0	routes.
Length (mi)	0.00	2020 Projected Revenues	\$100,000	Munci				Munci							Munci	\$0	
29.19.11 ()	0.00	2021 Projected Revenues	\$100,000	TIF				TIF							TIF	\$0	
Design	\$0	2022 Projected Revenues	\$100,000	Assess				Assess							Assess	\$0	
Real Estate	\$0	2023 Projected Revenues	\$100,000	Other	#07.000	#70 000	#04.00	Other	#00.000	#400,000	# 400,000	#400.000	#400 000	# 40.000	Other	\$0	
Construction Total Cos		2024 Projected Revenues Total Revenues	\$10,000 \$684,000	GO Total	\$87,000 \$87,000	\$79,000 \$79,000	\$91,00 \$91,00		\$96,000 \$96,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$10,000 \$10,000	GO Total	\$684,000 \$684,000	
0:-1		0047 And Brian Brown	#0.040.000	Fadaval				Fadanal							F-dl	*	Bottom Cell will not print on MPO TIP Form
Sidewalk Program Citywide		2017 And Prior Revenues 2018 Revenues	\$2,316,000 \$2,432,000	Federal State				Federal State			1	<u> </u>			Federal State	\$0 \$0	General fund for repair and costruction of new.
Const Year	2018	2019 Projected Revenues	\$2,810,000	Dane Co				Dane Co			1				Dane Co	\$0	and costruction of new.
Length (mi)	0.00	2020 Projected Revenues	\$2,950,000	Munci				Munci							Munci	\$0	
Б.	**	2021 Projected Revenues	\$3,100,000	TIF	0041.000	#050.000	4050.00	TIF	# 005.000	#4.005.000	#4.005.000	04.440.000	#4.000.000	#4.000.00	TIF	\$0	
Design Real Estate	\$0 \$0	2022 Projected Revenues 2023 Projected Revenues	\$3,255,000 \$3,415,000	Assess Other	\$811,000	\$852,000	\$852,00	O Assess Other	\$985,000	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	Assess Other	\$8,368,000 \$0	
Construction		2023 Projected Revenues 2024 Projected Revenues	\$3,415,000 \$3,586,000	GO	\$1,505,000	\$1,580,000	\$1,580,00		\$1,825,000	\$1,915,000	\$2,015,000	\$2,115,000	\$2,215,000	\$2,326,000	GO	\$15,496,000	
## Total Cos		Total Revenues	\$23,864,000	Total	\$2,316,000	\$2,432,000	\$2,432,00		\$2,810,000	\$2,950,000	\$3,100,000	\$3,255,000	\$3,415,000	\$3,586,000	Total	\$23,864,000	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path		1 2017 And Prior Revenues	\$0	Federal				Federal						\$2,150,000	Federal	\$2,150,000	,
Portland Parkway		2018 Revenues	\$0	State				State						+=, 100,000	State	\$0	New ped/bike trail
Const Year	2024	2019 Projected Revenues	\$200,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.76	2020 Projected Revenues	\$0 \$0	Munci				Munci			 				Munci	\$0	
Design	\$430,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	TIF Assess				TIF Assess							TIF Assess	\$0 \$0	Includes new bridge over
Real Estate	\$400,000	2022 Projected Revenues	\$0 \$0	Other				Other							Other	\$0	Hwy 30
Construction		2024 Projected Revenues	\$4,300,000	GO				GO	\$200,000					\$2,150,000	GO	\$2,350,000	
	t \$5,130,000		\$4,500,000	Total				Total	\$200,000					\$4,300,000	Total	\$4,500,000	

2019 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Autumn Ridge Path	2017 And Prior Revenues \$0	Federal		Federal						Federal \$0	
Ziegler to Thompson Rd	2018 Revenues \$0	State Dane Co		State						State \$0 Dane Co \$0	New ped/bike trail.
Const Year Not Sched Length (mi) 0.87	2019 Projected Revenues \$0 2020 Projected Revenues \$0	Munci		Dane Co Munci					-	Munci \$0	
Length (III) 0.07	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$40,000	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	Real estate costs not
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	estimated at this time.
Construction \$850,000	2024 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$890,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	2017 And Prior Revenues \$0	Federal		Federal						Federal \$0	
Lien Rd to Burke Rd	2018 Revenues \$0	State		State						State \$0	New ped/bike trail.
Const Year Not Sched	2019 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 1.42	2020 Projected Revenues \$0	Munci		Munci						Munci \$0	Actual construction year
Design \$90,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0	TIF Assess		TIF Assess					1	TIF \$0 Assess \$0	is dependent on schedule for adjacent
Design \$90,000 Real Estate \$0	2022 Projected Revenues \$0 2023 Projected Revenues \$0	Other		Other					-	Other \$0	development.
Construction \$920,000	2023 Projected Revenues \$0 2024 Projected Revenues \$0	GO		GO	1				1	GO \$0	2010iopinorit.
Total Cost \$1,010,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Autuma Bidgo Both	2017 And Prior Revenues \$0	Foderal		Federal						Federal \$0	Solution of will not plant Of MPO TIP FORT
Autumn Ridge Path Burke Rd to Nelson Rd	2017 And Prior Revenues \$0 2018 Revenues \$0	Federal State		State					-	Federal \$0 State \$0	New ped/bike trail.
Const Year Not Sched	2019 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	New ped/blke trail.
Length (mi) 0.63	2020 Projected Revenues \$0	Munci		Munci						Munci \$0	Actual construction year
	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	is dependent on
Design \$0	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	schedule for adjacent
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	development.
Construction \$610,000 Total Cost \$610,000	2024 Projected Revenues \$0 Total Revenues \$0	_		GO Total						GO \$0 Total \$0	
											Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	2017 And Prior Revenues \$0			Federal						Federal \$0	
Bridge over Nelson Rd	2018 Revenues \$0	State		State						State \$0 Dane Co \$0	New ped/bike bridge.
Const Year Not Sched Length (mi) 0.00	2019 Projected Revenues \$0 2020 Projected Revenues \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Length (III) 0.00	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$310,000	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$3,070,000	2024 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$3,380,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Cannonball Bike Trail	2017 And Prior Revenues \$210,000	Federal		Federal						Federal \$0	
Fish Hatchery Road to Wingra Path	2018 Revenues \$200,000	State		State		-				State \$0	New ped/bike trail
Const Year Not Sched	2019 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.00	2020 Projected Revenues \$0 2021 Projected Revenues \$0	Munci TIF		Munci TIF	-				1	Munci \$0 TIF \$0	
Design \$60,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0	Assess		Assess	 				-	Assess \$0	
Real Estate \$150,000	2022 Projected Revenues \$0	Other		Other	1				+	Other \$0	
Construction \$800,000	2024 Projected Revenues \$0	GO \$210,000	\$200,000 \$200,000	GO					1	GO \$410,000	
Total Cost \$1,010,000	Total Revenues \$410,000	Total \$210,000	\$200,000 \$200,000	Total						Total \$410,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 1	2017 And Prior Revenues \$460,000	Federal		Federal						Federal \$0	and the same of the same
N side of RR Buckeye Rd to Dondee R		State		State	1				1	State \$0	New ped/bike trail.
Const Year 2017	2019 Projected Revenues \$0	Dane Co		Dane Co					1	Dane Co \$0	pou, s.ito truit.
Length (mi) 0.26	2020 Projected Revenues \$0	Munci		Munci						Munci \$0	
	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$30,000	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$290,000	2023 Projected Revenues \$0	Other #460,000		Other	 				-	Other \$0	
Construction \$140,000 \$0 Total Cost \$460,000	2024 Projected Revenues \$0 Total Revenues \$460,000	GO \$460,000 Total \$460,000		GO Total	-				-	GO \$460,000 Total \$460,000	
10tai 003t	Total Nevellues \$400,000	1 Otal 9400,000		lotai						1 Juli 9400,000	Bottom Cell will not print on MPO TIP Form

2019 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Capital City Trail Seg 3 S sideo of RR Dondee Rd to Vondron Const Year Not Sched	2017 And Prior Revenues \$10,000 2018 Revenues \$0 2019 Projected Revenues \$0	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) 0.67 Design \$80,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Munci TIF Assess		Munci TIF Assess						Munci \$0 TIF \$0 Assess \$0	Includes RR crossing
Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000	2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$10,000	Other GO \$10,000 Total \$10,000		Other GO Total						Other \$0 GO \$10,000 Total \$10,000	South of Dondee Rd Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched	2019 Projected Revenues \$0	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) 0.51 Design \$100,000 Real Estate \$140,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0	Munci TIF Assess Other		Munci TIF Assess Other						Munci \$0 TIF \$0 Assess \$0 Other \$0	
Construction \$950,000 Total Cost \$1,190,000	2024 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 5 Wagon Tr to I39 Const Year 2019 Length (mi) 0.21	2 2017 And Prior Revenues \$1,140,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0	Federal \$715,000 State Dane Co Munci		Federal State Dane Co Munci						Federal \$715,000 State \$0 Dane Co \$0 Munci \$0	New ped/bike trail.
Design \$110,000 Real Estate \$0 Construction \$1,140,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	TIF Assess Other GO \$425,000		TIF Assess Other GO						TIF \$0 Assess \$0 Other \$0 GO \$425,000	Includes RR crossing at Wagon Trail
## Total Cost \$1,250,000	Total Revenues \$1,140,000	Total \$1,140,000		Total						Total \$1,140,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Const Year Not Sched Length (mi) 0.26	2019 Projected Revenues \$0 2020 Projected Revenues \$0	Federal State Dane Co Munci		Federal State Dane Co Munci						Federal \$0 State \$0 Dane Co \$0 Munci \$0	New ped/bike trail.
Design \$0 Real Estate \$0 Construction \$170,000	2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues \$0	TIF Assess Other GO		TIF Assess Other GO						TIF \$0 Assess \$0 Other \$0 GO \$0	
Total Cost \$170,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0	Federal State Dane Co Munci		Federal State Dane Co Munci						Federal \$0 State \$0 Dane Co \$0 Munci \$0	New ped/bike trail.
Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0	TIF Assess Other GO		TIF Assess Other GO						TIF \$0 Assess \$0 Other \$0 GO \$0	
Total Cost \$3,570,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000	3 2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$150,000 2020 Projected Revenues \$0 2021 Projected Revenues \$1,700,000 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess		\$850,000				Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	New ped/bike trail.
Real Estate	2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$1,850,000	Other GO Total		Other \$150,000 Total \$150,000		\$850,000 \$1,700,000				Other \$0 GO \$1,000,000 Total \$1,850,000	Bottom Cell will not print on MPO 1IP Form

2019 Ped/Bike	TIP	Current and Projected Re	venues	and Pri Revenu 2017		Capital Budget at Add/Deduct 2018	Total	C	roposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Garver Path		2017 And Prior Revenues	\$0	Federal				Federal							Federal \$0	New ped/bike trail.
Milwaukee St to Ma		2018 Revenues	\$0	State				State							State \$0	
	Not Sched	2019 Projected Revenues	\$0 \$0	Dane Co				Dane Co							Dane Co \$0 Munci \$0	
Length (mi)	0.68	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF				Munci TIF							Munci \$0 TIF \$0	
Design	\$140,000	2022 Projected Revenues	\$0 \$0	Assess				Assess							Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$1,410,000	2024 Projected Revenues	\$0	GO				GO							GO \$0	
Total Cost	\$1,550,000	Total Revenues	\$0	Total				Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar I	Mever Path)	2017 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
Limits	,	2018 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year N	Not Sched	2019 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	,
Length (mi)	0.34	2020 Projected Revenues	\$0	Munci				Munci							Munci \$0	
		2021 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$0	2022 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$100,000	2023 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$180,000	2024 Projected Revenues	\$0 *0	GO				GO							GO \$0 Total \$0	
Total Cost	\$280,000	Total Revenues	\$0	Total				Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path		2017 And Prior Revenues	\$1,220,000	Federal				Federal							Federal \$0	
Bridge over McKee		2018 Revenues	\$1,190,000	State	20 \$505	000	#505.000	State							State \$0	New ped/bike bridge.
Const Year	2017 0.00	2019 Projected Revenues	\$0 \$0	Dane Co \$610, Munci	00 \$595	,000	\$595,000	Dane Co Munci						-	Dane Co \$1,205,000 Munci \$0	
Length (mi)	0.00	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	TIF				TIF							TIF \$0	
Design	\$220,000	2022 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other			_	Other							Other \$0	
Construction	\$2,190,000	2024 Projected Revenues	\$0	GO \$610,	00 \$595	,000	\$595,000	GO							GO \$1,205,000	
\$0 Total Cost	\$2,410,000	Total Revenues	\$2,410,000	Total \$1,220,	00 \$1,190	,000	\$1,190,000	Total							Total \$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	(CTH M)	2017 And Prior Revenues	\$2,000,000	Federal				Federal							Federal \$0	
Flagstone Dr to Wat		2018 Revenues	\$470,000	State	7 -			State							State \$0	New ped/bike trail.
Const Year	2017	2019 Projected Revenues	\$0	Dane Co				Dane Co					/		Dane Co \$0	Includes underpass of
Length (mi)	1.55	2020 Projected Revenues	\$0	Munci				Munci							Munci \$0	CTH M south of
		2021 Projected Revenues	\$0	TIF				TIF							TIF \$0	Flagstone and
Design	\$100,000	2022 Projected Revenues	\$0	Assess				Assess							Assess \$0	underpass at Mid Town
Real Estate	\$0	2023 Projected Revenues	\$0	Other			*	Other							Other \$0	Rd.
Construction Total Cost	\$2,370,000 \$2,470,000	2024 Projected Revenues Total Revenues	\$0 \$2,470,000	GO \$2,000, Total \$2,000,			\$470,000 \$470,000	GO Total							GO \$2,470,000 Total \$2,470,000	
					7		+,								7-,	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	• •	2017 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
	aterbend to Valley Vie		\$0	State				State							State \$0	New ped/bike structure
Const Year	2019	2019 Projected Revenues 2020 Projected Revenues	\$0	Dane Co Munci				Dane Co						-	Dane Co \$0	
Length (mi)	0.00	2020 Projected Revenues 2021 Projected Revenues	\$300,000 \$0	TIF				Munci TIF						1	Munci \$0 TIF \$0	
Design	\$0	2021 Projected Revenues	\$0 \$0	Assess	1			Assess						1	Assess \$0	New ped/bike structure
Real Estate	\$0 \$0	2023 Projected Revenues	\$0 \$0	Other				Other							Other \$0	in research park
Construction	\$300,000	2024 Projected Revenues	\$0	GO				GO		\$300,000					GO \$300,000	F ====
\$0 Total Cost	\$300,000	Total Revenues	\$300,000	Total				Total		\$300,000					Total \$300,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Beltl	line Ovrpss	2017 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
at W. Beltline	•	2018 Revenues	\$0	State				State							State \$0	New ped/bike bridge.
Const Year N	Not Sched	2019 Projected Revenues	\$0	Dane Co			-	Dane Co			-				Dane Co \$0	
Length (mi)	0.00	2020 Projected Revenues	\$0	Munci				Munci							Munci \$0	
		2021 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$360,000	2022 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0 \$5,170,000	2023 Projected Revenues	\$0 \$0	Other GO				Other						1	Other \$0 GO \$0	
Construction Total Cost	\$5,170,000 \$5,530,000	2024 Projected Revenues Total Revenues	\$0 \$0	Total				GO Total		ļ				-	GO \$0 Total \$0	
Total Cost	ψυ,υυυ,υυυ	Total Nevellues	φυ	i Olai				Total							Total \$0	Bottom Cell will not print on MPO TIP Form

2019 Ped/Bike	TIP	Current and Projected Revenu	ues		and Prior Revenues 2017		Capital Budget Add/Deduct 2018	Total	Ca Bud	posed pital dget 019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
					2017		2010		20	019	2020	2021	2022	2023	2024		
	_	20/5 1 151 5	**														
Junction Ridge Ped/Bike (at W. Beltline	Overpass	2017 And Prior Revenues 2018 Revenues	\$0 \$0	Federal State					Federal State							Federal \$0 State \$0	Navy nad/hilea huidaa
	Sched	2019 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co \$0	New ped/bike bridge.
Length (mi)	0.00	2020 Projected Revenues	\$0 \$0	Munci					Munci							Munci \$0	
Longar (mi)	0.00	2021 Projected Revenues	\$0 \$0	TIF					TIF							TIF \$0	
Design	\$220,000	2022 Projected Revenues	\$0	Assess					Assess							Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other					Other							Other \$0	
	\$3,690,000	2024 Projected Revenues	\$0	GO					GO							GO \$0	
Total Cost	\$3,910,000	Total Revenues	\$0	Total					Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Perry Street Overpass		2017 And Prior Revenues	\$0	Federal					Federal							Federal \$0	
of the W. Beltline		2018 Revenues	\$0	State					State							State \$0	New ped/bike bridge.
Const Year Not	Sched	2019 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	3
Length (mi)	0.00	2020 Projected Revenues	\$0	Munci					Munci							Munci \$0	
, ,		2021 Projected Revenues	\$0	TIF					TIF							TIF \$0	
Design	\$0	2022 Projected Revenues	\$0	Assess					Assess							Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other				· ·	Other							Other \$0	
	\$3,690,000	2024 Projected Revenues	\$0	GO					GO							GO \$0	
Total Cost	\$3,690,000	Total Revenues	\$0	Total					Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Pleasant View Path		2017 And Prior Revenues	\$0	Federal					Federal							Federal \$0	
Mineral Point Rd to Blace	ickhawk Dr	2018 Revenues	\$0	State					State							State \$0	New ped/bike trail
Const Year Not	Sched	2019 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	
Length (mi)	1.48	2020 Projected Revenues	\$0	Munci					Munci							Munci \$0	
		2021 Projected Revenues	\$0	TIF					TIF							TIF \$0	
Design	\$140,000	2022 Projected Revenues	\$0	Assess					Assess							Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other					Other							Other \$0	
	\$1,440,000 \$1,580,000	2024 Projected Revenues Total Revenues	\$0 \$0	GO Total					GO Total							GO \$0 Total \$0	
				I													Bottom Cell will not print on MPO TIP Form
Sherman Flyer E. Johnson to Sheridan	- 04	2017 And Prior Revenues	\$0	Federal State					Federal State							Federal \$0 State \$0	
	Sched	2018 Revenues 2019 Projected Revenues	\$0 \$0	Dane Co					Dane Co							State \$0 Dane Co \$0	New ped/bike trail.
Length (mi)	1.55	2020 Projected Revenues	\$0	Munci					Munci							Munci \$0	
Lengin (IIII)	1.55	2021 Projected Revenues	\$0 \$0	TIF					7 TIF							TIF \$0	
Design	\$180,000	2022 Projected Revenues	\$0	Assess					Assess							Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other					Other							Other \$0	
	\$2,880,000	2024 Projected Revenues	\$0	GO					GO							GO \$0	
	\$3,060,000	Total Revenues	\$0	Total					Total							Total \$0	Bottom Cell will not print on MPO TIP Form
West Towne Path		5 2017 And Prior Revenues	\$200,000	Federal					Federal		\$1,573,000					Federal \$1,573,000	Extend Existing Path
Gammon Rd Underpas	ss	2018 Revenues	\$0	State					State							State \$0	Westerly
Const Year	2020	2019 Projected Revenues	\$200,000	Dane Co					Dane Co							Dane Co \$0	,
Length (mi)	0.00	2020 Projected Revenues \$3	3,820,000	Munci					Munci							Munci \$0	Includes Underpass of
		2021 Projected Revenues	\$0	TIF					TIF							TIF \$0	Gammon Road.
Design	\$200,000	2022 Projected Revenues	\$0	Assess					Assess							Assess \$0	Constructed with
Real Estate	\$200,000	2023 Projected Revenues	\$0	Other					Other							Other \$0	roadway project
	\$3,820,000	2024 Projected Revenues	\$0	GO	\$200,000					200,000	\$2,247,000				1	GO \$2,647,000	
\$0 Total Cost	\$4,220,000	Total Revenues \$4	1,220,000	Total	\$200,000				Total \$2	200,000	\$3,820,000					Total \$4,220,000	Bottom Cell will not print on MPO TIP Form
West Towne Path		2017 And Prior Revenues	\$0	Federal					Federal							Federal \$0	
Gammon to Zor Shrine			\$100,000	State					State							State \$0	New ped/bike trail
Const Year Not		2019 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	
Length (mi)	0.57	2020 Projected Revenues	\$0	Munci					Munci							Munci \$0	
D	#440.000	2021 Projected Revenues	\$0	TIF					TIF						 	TIF \$0	
Design	\$110,000	2022 Projected Revenues	\$0	Assess					Assess						1	Assess \$0	
Real Estate Construction	\$400,000 \$1,100,000	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	Other GO		\$100,000		\$100,000	Other GO							Other \$0 GO \$100,000	
	\$1,610,000		\$100,000	Total		\$100,000		\$100,000	Total						1	Total \$100,000	
Total Cost	ψ1,010,000	i otal Reveilues	ψ 100,000	TOTAL		φ 100,000		φ100,000	I Ulai							10tai \$100,000	Bottom Cell will not print on MPO TIP Form

2019 Ped/Bike	TIP	Current and Projected Revenues	and Prior Revenues 2017	1	pital Budget dd/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
West Towne Path Zor Shrine PI to S Const Year Length (mi)	High Point 2021 0.19	6 2017 And Prior Revenues \$\ 2018 Revenues \$\ 100,000 \\ 2019 Projected Revenues \$\ 2020 Projected Revenues \$\ 2021 Projected Revenues \$\ 360,000 \\ 2021 Projected Revenues \$\ 360,000	State Dane Co Munci			Federal State Dane Co Munci TIF						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0	New ped/bike trail
Design Real Estate Construction Total Cost	\$40,000 \$220,000 \$360,000 \$620,000	2022 Projected Revenues \$\ 2023 Projected Revenues \$\ 2024 Projected Revenues \$\ Total Revenues \$\ 680,000	Other GO	\$100,000 \$100,000	\$100,000 \$100,000	Assess Other GO Total	\$220,000 \$220,000	\$360,000 \$360,000				Assess \$0 Other \$0 GO \$680,000 Total \$680,000	Bottom Cell will not print on MPO TIP Form
West Towne Path S. High Point to W Const Year Length (mi)	/atts Not Sched 0.15	2017 And Prior Revenues \$240,00 2018 Revenues \$30,00 2019 Projected Revenues \$ 2020 Projected Revenues \$\$ 2021 Projected Revenues \$\$	State Dane Co Munci TIF			Federal State Dane Co Munci TIF						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0	New ped/bike trail
Design Real Estate Construction Total Cost	\$180,000 \$500,000 \$1,800,000 \$2,480,000	2022 Projected Revenues \$\ 2023 Projected Revenues \$\ 2024 Projected Revenues \$\ Total Revenues \$270,000	Other GO \$240,000	\$30,000 \$30,000	\$30,000 \$30,000	Assess Other GO Total						Assess \$0 Other \$0 GO \$270,000 Total \$270,000	Bottom Cell will not print on MPO TIP Form
West Towne Path Watts to Junction Const Year Length (mi)	Road 2022 0.37	7 2017 And Prior Revenues \$\$ 2018 Revenues \$80,000 2019 Projected Revenues \$\$ 2020 Projected Revenues \$\$ 2021 Projected Revenues \$275,000	State Dane Co Munci			Federal State Dane Co Munci TIF						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0	New ped/bike trail
Design Real Estate Construction Total Cost	\$80,000 \$275,000 \$1,670,000 \$2,030,000	2022 Projected Revenues \$1,670,000 2023 Projected Revenues \$\$ 2024 Projected Revenues \$\$\$ Total Revenues \$2,025,000	Other GO	\$80,000 \$80,000	\$80,000 \$80,000	Assess Other GO Total		\$275,000 \$275,000	\$1,670,000 \$1,670,000			Assess \$0 Other \$0 GO \$2,025,000 Total \$2,025,000	Bottom Cell will not print on MPO TIP Form
Total All Projects Length (mi)	14.03	2017 And Prior Revenues \$8,878,000 2018 Revenues \$5,884,000 2019 Projected Revenues \$4,685,000	State \$0 Dane Co \$610,000	\$0 \$0 \$595,000	\$0 \$0 \$0 \$0 \$0 \$595,000	Federal	\$1,573,000 \$0 \$0	\$850,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,150,000 \$0 \$0	\$5,288,000 \$0 \$1,205,000	
Design Real Estate Construction Total Cost	\$3,620,000 \$3,965,000 \$74,859,000 \$57,440,000	2020 Projected Revenues \$8,470,000 2021 Projected Revenues \$6,628,000 2022 Projected Revenues \$6,118,000 2023 Projected Revenues \$4,608,000 2024 Projected Revenues \$8,989,000 Total Revenues \$54,260,000	TIF \$0 Assess \$811,000 Other \$0 GO \$6,742,000	\$0 \$0 \$852,000 \$0 \$4,437,000 \$5,884,000	\$0 \$0 \$0 \$0 \$0 \$852,000 \$0 \$0 \$0 \$4,437,000 \$0 \$5,884,000	Munci \$0 TIF \$0 Assess \$985,000 Other \$0 GO \$3,700,000 Total \$4,685,000	\$0 \$1,035,000 \$0 \$5,862,000 \$8,470,000	\$0 \$0 \$1,085,000 \$0 \$4,693,000 \$6,628,000	\$0 \$0 \$1,140,000 \$0 \$4,978,000 \$6,118,000	\$0 \$0 \$1,200,000 \$0 \$3,408,000 \$4,608,000	\$0 \$0 \$1,260,000 \$0 \$5,579,000 \$8,989,000	\$0 \$8,368,000 \$0 \$39,399,000 \$54,260,000	