2019 Ped/Bike	TIP	Current and Projected R	evenues		and Prior Revenues 2017	Capital Bu Budget Add/Ded 2018	•		Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Projected	Current and I Revenues All Years	Comments
		0047.4 . I.D. : . D.	<b>#770.000</b>													40	
Bikeways & Misc. Im Limits	nprovements	2017 And Prior Revenues 2018 Revenues	\$779,000 \$781,000	Federal State				Federal State							Federal State	\$0 \$0	General fund for resurfacing and other
Const Year	2018	2019 Projected Revenues	\$900,000	Dane Co				Dane Co							Dane Co	\$0	recurreding and other
Length (mi)	0.00	2020 Projected Revenues	\$750,000	Munci				Munci							Munci	\$0	
Design	<b>#</b> 0	2021 Projected Revenues	\$750,000	TIF				TIF							TIF	\$0 \$0	
Design Real Estate	\$0 \$0	2022 Projected Revenues 2023 Projected Revenues	\$750,000 \$750,000	Assess Other				Assess Other							Assess Other	\$0 \$0	
Construction	\$6,210,000	2024 Projected Revenues	\$750,000	GO	\$779,000	\$781,000	\$781,000	GO	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	GO	\$6,210,000	
## Total Cost		Total Revenues	\$6,210,000	Total	\$779,000	\$781,000	\$781,000	Total	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Total	\$6,210,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructu	ure Enhanc.	2017 And Prior Revenues	\$216,000	Federal				Federal							Federal	\$0	General fund for
Limits		2018 Revenues	\$222,000	State				State							State	\$0	ped/bike improvements.
Const Year	2018	2019 Projected Revenues	\$229,000	Dane Co				Dane Co Munci							Dane Co Munci	\$0 \$0	
Length (mi)	0.00	2020 Projected Revenues 2021 Projected Revenues	\$230,000 \$243,000	Munci TIF				TIF							TIF	\$0 \$0	
Design	\$0	2022 Projected Revenues	\$243,000	Assess				Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2023 Projected Revenues	\$243,000	Other				Other							Other	\$0	Engineering Division
Construction	\$1,869,000	2024 Projected Revenues	\$243,000	GO	\$216,000	\$222,000	\$222,000	GO	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	GO	\$1,869,000	
## Total Cost	\$0	Total Revenues	\$1,869,000	Total	\$216,000	\$222,000	\$222,000	Total	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	Total	\$1,869,000	Bottom Cell will not print on MPO TIP Form
Safe Routes		2017 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	General fund for
Citywide Const Year	2018	2018 Revenues 2019 Projected Revenues	\$150,000 \$100,000	State Dane Co				State Dane Co						_	State Dane Co	\$0 \$0	sidewalk
Length (mi)	0.00	2020 Projected Revenues	\$100,000	Munci				Munci							Munci	\$0	
		2021 Projected Revenues	\$100,000	TIF				TIF							TIF	\$0	
Design	\$0	2022 Projected Revenues	\$100,000	Assess				Assess							Assess	\$0	
Real Estate	\$0	2023 Projected Revenues	\$100,000	Other		#000 000	<b>#450,000</b>	Other	<b>#</b> 400,000	0400.000	#400,000	0400.000	<b>#</b> 400,000	<b>#</b> 400 000	Other	\$0	
Construction ## Total Cost	\$750,000 t \$0	2024 Projected Revenues Total Revenues	\$100,000 \$750,000	GO Total		\$200,000 \$200,000	\$150,000 \$150,000	GO Total	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	GO Total	\$750,000 \$750,000	Rottom Cell will not print on MPO TIP Form
Safe Routes to Scho	ool	2017 And Prior Revenues	\$87,000	Federal				Federal							Federal	\$0	General fund for school
Citywide		2018 Revenues	\$91,000	State				State							State	\$0	routes.
Const Year	2018	2019 Projected Revenues	\$96,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2020 Projected Revenues	\$100,000	Munci				Munci							Munci	\$0	
Design	\$0	2021 Projected Revenues 2022 Projected Revenues	\$100,000 \$100,000	TIF Assess			-	TIF Assess	_						TIF Assess	\$0 \$0	
Real Estate	\$0	2023 Projected Revenues	\$100,000	Other				Other							Other	\$0	
Construction		2024 Projected Revenues	\$10,000	GO	\$87,000	\$79,000	\$91,000	GO	\$96,000	\$100,000	\$100,000	\$100,000	\$100,000	\$10,000	GO	\$684,000	
## Total Cost	\$0	Total Revenues	\$684,000	Total	\$87,000	\$79,000	\$91,000	Total	\$96,000	\$100,000	\$100,000	\$100,000	\$100,000	\$10,000	Total	\$684,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Program		2017 And Prior Revenues	\$2,316,000	Federal				Federal							Federal	\$0	General fund for repair
Citywide	2040	2018 Revenues	\$2,432,000	State				State Co.							State	\$0 \$0	and costruction of new.
Const Year Length (mi)	<b>2018</b> 0.00	2019 Projected Revenues 2020 Projected Revenues	\$2,810,000 \$2,950,000	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	
Longui (iiii)	0.00	2020 Projected Revenues	\$3,100,000	TIF				TIF		1					TIF	\$0 \$0	
Design	\$0	2022 Projected Revenues	\$3,255,000	Assess	\$811,000	\$852,000	\$852,000	Assess	\$985,000	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	Assess	\$8,368,000	
Real Estate	\$0	2023 Projected Revenues	\$3,415,000	Other		A1 =00 0 = =		Other	*********		40.0:====	40.4:====		40.000	Other	\$0	
Construction ## Total Cost		2024 Projected Revenues Total Revenues	\$3,586,000 \$23,864,000	GO Total	\$1,505,000 \$2,316,000	\$1,580,000 \$2,432,000	\$1,580,000 \$2,432,000	GO Total	\$1,825,000 \$2,810,000	\$1,915,000 \$2,950,000	\$2,015,000 \$3,100,000	\$2,115,000 \$3,255,000	\$2,215,000 \$3,415,000	\$2,326,000 \$3,586,000	GO Total	\$15,496,000 \$23,864,000	
	·												. ,				Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path Portland Parkway	to Ziegler Pd	1 2017 And Prior Revenues 2018 Revenues	\$0 \$0	Federal State				Federal State						\$2,150,000	Federal State	\$2,150,000 \$0	New ped/bike trail
Const Year	y to ∠iegier Rd <b>2024</b>	2019 Projected Revenues	\$200,000	Dane Co				Dane Co							Dane Co	\$0 \$0	ivew ped/bike trail
Length (mi)	0.76	2020 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
		2021 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$430,000	2022 Projected Revenues	\$0	Assess				Assess							Assess	\$0	Includes new bridge over
Real Estate	\$400,000	2023 Projected Revenues	\$0 \$4,300,000	Other GO				Other GO	\$200,000					\$2,150,000	Other GO	\$0 \$2,350,000	Hwy 30
Construction ## Total Cost		2024 Projected Revenues Total Revenues	\$4,300,000 \$4,500,000	Total				Total	\$200,000	-				\$4,300,000	Total	\$2,350,000	
101010091	. ψο, του,ουο	10tal Novellaes	ψ1,000,000	, otal				. Otal	Ψ200,000		<u> </u>			ψ1,500,000	10.01	ψ 1,000,000	Bottom Cell will not print on MPO TIP Form

2019 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Autumn Ridge Path Ziegler to Thompson Rd	2017 And Prior Revenues \$0 2018 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Not Sched	2019 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.87	2020 Projected Revenues \$0	Munci		Munci						Munci \$0	
Design \$40,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0	TIF Assess		TIF Assess						TIF \$0 Assess \$0	Real estate costs not
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	estimated at this time.
Construction \$850,000	2024 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$890,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	2017 And Prior Revenues \$0			Federal						Federal \$0	
Lien Rd to Burke Rd	2018 Revenues \$0	State		State						State \$0	New ped/bike trail.
Const Year Not Sched	2019 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	A street sometimestics are
Length (mi) 1.42	2020 Projected Revenues \$0 2021 Projected Revenues \$0	Munci TIF		Munci TIF	1				1	Munci \$0 TIF \$0	Actual construction year is dependent on
Design \$90,000	2022 Projected Revenues \$0	Assess		Assess					1	Assess \$0	schedule for adjacent
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	development.
Construction \$920,000	2024 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$1,010,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	2017 And Prior Revenues \$0			Federal						Federal \$0	
Burke Rd to Nelson Rd	2018 Revenues \$0	State		State						State \$0	New ped/bike trail.
Const Year Not Sched Length (mi) 0.63	2019 Projected Revenues \$0 2020 Projected Revenues \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	Actual construction year
Lerigui (IIII) 0.03	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	Actual construction year is dependent on
Design \$0	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	schedule for adjacent
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	development.
Construction \$610,000 Total Cost \$610,000	2024 Projected Revenues \$0  Total Revenues \$0			GO Total						GO \$0 Total \$0	
10tal 000t		_								Total	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	2017 And Prior Revenues \$0			Federal						Federal \$0	
Bridge over Nelson Rd Const Year Not Sched	2018 Revenues \$0 2019 Projected Revenues \$0	State Dane Co		State Dane Co						State \$0 Dane Co \$0	New ped/bike bridge.
Length (mi) 0.00	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
Length (III)	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$310,000	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2023 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$3,070,000 Total Cost \$3,380,000	2024 Projected Revenues \$0  Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	
10tal Cost \$5,560,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Cannonball Bike Trail	2017 And Prior Revenues \$210,000	Federal State		Federal						Federal \$0 State \$0	Name at the St.
Fish Hatchery Road to Wingra Path Const Year Not Sched	2018 Revenues \$200,000 2019 Projected Revenues \$0	State Dane Co		State  Dane Co					-	State \$0 Dane Co \$0	New ped/bike trail
Length (mi) 0.00	2020 Projected Revenues \$0	Munci		Munci						Munci \$0	
	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$60,000	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$150,000	2023 Projected Revenues \$0	Other #240,000	#200 000 #200 000	Other						Other \$0	
Construction \$800,000 Total Cost \$1,010,000	2024 Projected Revenues \$0  Total Revenues \$410,000	GO \$210,000 Total \$210,000	\$200,000 \$200,000 \$200,000 \$200,000	GO Total	1				-	GO \$410,000 Total \$410,000	
			<u> </u>		<u> </u>				<u> </u>	<u> </u>	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 1  N side of RR Buckeye Rd to Dondee Rd	2017 And Prior Revenues \$460,000 2018 Revenues \$0	Federal State		Federal State					-	Federal \$0 State \$0	Navy mad/hili 4
Const Year 2017	2018 Revenues \$0 2019 Projected Revenues \$0	Dane Co		Dane Co					-	Dane Co \$0	New ped/bike trail.
Length (mi) 0.26	2020 Projected Revenues \$0	Munci		Munci					1	Munci \$0	
	2021 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$30,000	2022 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$290,000	2023 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$140,000 \$0 Total Cost \$460,000	2024 Projected Revenues \$0  Total Revenues \$460,000	GO \$460,000 Total \$460,000		GO Total	-				-	GO \$460,000 Total \$460,000	
10tai Cost \$400,000	Total Nevellues \$\phi400,000	1 Otal 9400,000		i Otal						1 Juli 9400,000	Bottom Cell will not print on MPO TIP Form

2019 Ped/Bike	TIP	Current and Projected Ro	evenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
	ndee Rd to Vondron Rd	2017 And Prior Revenues 2018 Revenues	\$10,000 \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Length (mi)	Not Sched 0.67	2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues	\$0 \$0 \$0	Dane Co Munci TIF		Dane Co Munci TIF						Dane Co         \$0           Munci         \$0           TIF         \$0	
Design Real Estate	\$80,000 \$290,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	Includes RR crossing south of Dondee Rd
Construction Total Cost	\$790,000 \$1,160,000	2024 Projected Revenues Total Revenues	\$0 \$10,000	GO \$10,00 Total \$10,00		GO Total						GO \$10,000 Total \$10,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg S side of RR Vond Const Year	dron Rd to Wagon Tr	2017 And Prior Revenues 2018 Revenues 2019 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co		Federal State Dane Co						Federal         \$0           State         \$0           Dane Co         \$0	New ped/bike trail.
Length (mi)	0.51	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design Real Estate Construction	\$100,000 \$140,000 \$950,000	2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 \$0 \$0	Assess Other GO		Assess Other GO						Assess \$0 Other \$0 GO \$0	
Total Cost  Capital City Trail Seg	\$1,190,000	Total Revenues  2017 And Prior Revenues	\$0 \$1,140,000	Total Federal \$715,00		Total Federal						Total \$0  Federal \$715,000	Bottom Cell will not print on MPO TIP Form
Wagon Tr to I39 Const Year	2019	2018 Revenues 2019 Projected Revenues	\$0 \$0	State Dane Co		State Dane Co						State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) Design	0.21 \$110,000	2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues	\$0 \$0 \$0	Munci TIF Assess		Munci TIF Assess						Munci         \$0           TIF         \$0           Assess         \$0	Includes RR crossing at
Real Estate Construction Total Cost	\$0 \$1,140,000 \$1,250,000	2023 Projected Revenues 2024 Projected Revenues Total Revenues	\$0 \$0 \$1,140,000	Other		Other GO Total						Other         \$0           GO         \$425,000           Total         \$1,140,000	Wagon Trail
Capital City Trail Seg	7 Connector	2017 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Bottom Cell will not print on MPO TIP Form
Const Year Length (mi)	Dondee to Helgesen Dr Not Sched 0.26	2018 Revenues 2019 Projected Revenues 2020 Projected Revenues	\$0 \$0 \$0	State Dane Co Munci		State Dane Co Munci						State         \$0           Dane Co         \$0           Munci         \$0	New ped/bike trail.
Design Real Estate	\$0 \$0	2021 Projected Revenues 2022 Projected Revenues 2023 Projected Revenues	\$0 \$0 \$0	TIF Assess Other		TIF Assess Other						TIF \$0 Assess \$0 Other \$0	
Construction Total Cost	\$170,000 \$170,000	2024 Projected Revenues Total Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Good Neighbor Trail City of Middleton	to Whitney Way	2017 And Prior Revenues 2018 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Length (mi)	Not Sched 1.44	2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues	\$0 \$0 \$0	Dane Co Munci TIF		Dane Co Munci TIF						Dane Co         \$0           Munci         \$0           TIF         \$0	
Design Real Estate Construction	\$230,000 \$1,000,000 \$2,340,000	2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 \$0 \$0	Assess Other GO		Assess Other GO						Assess \$0 Other \$0 GO \$0	
Total Cost		Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Garver Path Cap City Trail to N Const Year	3 Milwaukee St <b>2021</b>	2017 And Prior Revenues 2018 Revenues 2019 Projected Revenues	\$0 \$0 \$150,000	Federal State Dane Co		Federal State Dane Co		\$850,000				Federal         \$850,000           State         \$0           Dane Co         \$0	New ped/bike trail.
Length (mi)	0.13	2020 Projected Revenues 2021 Projected Revenues	\$0 \$1,700,000	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design Real Estate Construction	\$170,000 \$0 \$1,700,000	2022 Projected Revenues 2023 Projected Revenues 2024 Projected Revenues	\$0 \$0 \$0	Assess Other GO		Assess Other GO \$150,000		\$850,000				Assess \$0 Other \$0 GO \$1,000,000	
## Total Cost	\$1,870,000	Total Revenues	\$1,850,000	Total		Total \$150,000		\$1,700,000				Total \$1,850,000	Bottom Cell will not print on MPO TIP Form

2019 Ped/Bike	TIP	Current and Projected Re	evenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Garver Path		2017 And Prior Revenues	\$0	Federal		Federal						Federal \$0	New ped/bike trail.
Milwaukee St to M	Marsh View Path	2018 Revenues	\$0	State		State						State \$0	
	Not Sched	2019 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.68	2020 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Dooign	\$140,000	2021 Projected Revenues	\$0 \$0	TIF	_	TIF						TIF \$0 Assess \$0	
Design Real Estate	\$140,000 \$0	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction	\$1,410,000	2024 Projected Revenues	\$0 \$0	GO		GO						GO \$0	
Total Cost		Total Revenues	\$0	Total	<u> </u>	Total						Total \$0	
				1								, , , , , , , , , , , , , , , , , , , ,	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar	r Meyer Path)	2017 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Limits		2018 Revenues	\$0	State		State						State \$0	New ped/bike trail.
Const Year		2019 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.34	2020 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Do larra	**	2021 Projected Revenues	\$0 \$0	TIF	_	TIF			<b> </b>		1	TIF \$0	
Design Real Estate	\$0 \$100,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Assess Other	-	Assess Other			<b> </b>		-	Assess \$0 Other \$0	
Construction	\$180,000	2024 Projected Revenues	\$0 \$0	GO		GO						GO \$0	
Total Cost		Total Revenues	\$0 \$0	Total	<del> </del>	Total						Total \$0	
												<u> </u>	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	h	2017 And Prior Revenues	\$1,220,000	Federal		Federal						Federal \$0	
Bridge over McKee		2018 Revenues	\$1,190,000	State		State						State \$0	New ped/bike bridge.
Const Year	2017	2019 Projected Revenues	\$0	Dane Co \$610,000	\$595,000 \$595,0							Dane Co \$1,205,000	
Length (mi)	0.00	2020 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Daoine	¢220,000	2021 Projected Revenues	\$0 \$0	TIF Access		TIF						TIF \$0 Assess \$0	
Design Real Estate	\$220,000 \$0	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Assess Other		Assess Other			-			Assess \$0 Other \$0	
Construction	\$2,190,000	2024 Projected Revenues	\$0 \$0	GO \$610,000	\$595,000 \$595,0							GO \$1,205,000	
\$0 Total Cost		Total Revenues	\$2,410,000	Total \$1,220,000	\$1,190,000 \$1,190,0							Total \$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	h (CTH M)	2017 And Prior Revenues	\$2,000,000	Federal		Federal						Federal \$0	
Flagstone Dr to W		2018 Revenues	\$470,000	State		State						State \$0	New ped/bike trail.
Const Year	2017	2019 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	Includes underpass of
Length (mi)	1.55	2020 Projected Revenues	\$0	Munci		Munci						Munci \$0	CTH M south of
1		2021 Projected Revenues	\$0	TIF		TIF						TIF \$0	Flagstone and
Design	\$100,000	2022 Projected Revenues	\$0	Assess		Assess						Assess \$0	underpass at Mid Town
Real Estate	\$0	2023 Projected Revenues	\$0	Other		Other						Other \$0	Rd.
Construction	\$2,370,000	2024 Projected Revenues	\$0	GO \$2,000,000	\$470,000 \$470,0							GO \$2,470,000	
\$0 Total Cost	\$2,470,000	Total Revenues	\$2,470,000	Total \$2,000,000	\$470,000 \$470,0	00 Total						Total \$2,470,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	th (CTH M) 4	2017 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
	Waterbend to Valley Vie		\$0	State		State						State \$0	New ped/bike structure
Const Year	2019	2019 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2020 Projected Revenues	\$300,000	Munci	-	Munci	_		<b> </b>		<b> </b>	Munci \$0	
Desima	ΦO	2021 Projected Revenues	\$0 \$0	TIF	-	TIF	_		<b> </b>		1	TIF \$0	Now pod/bits structure
Design Real Estate	\$0 \$0	2022 Projected Revenues	\$0 \$0	Assess	-	Assess Other			<u> </u>		-	Assess \$0 Other \$0	New ped/bike structure in research park
Construction	\$300,000	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	Other GO	-	GO	\$300,000		<del>                                     </del>		1	GO \$300,000	iii researon park
50 Total Cost		Total Revenues	\$300,000	Total		Total	\$300,000				1	Total \$300,000	
				<u> </u> 	<u> </u>				<u> </u>		<u> </u>	<u> </u> 	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Bel	Itline Ovrpss	2017 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
at W. Beltline	Not Cabod	2018 Revenues	\$0 \$0	State	_	State			<b> </b>		1	State \$0	New ped/bike bridge.
Const Year		2019 Projected Revenues	\$0 \$0	Dane Co	-	Dane Co	_		<u> </u>			Dane Co \$0	
Length (mi)	0.00	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF	+	Munci TIF			1		1	Munci \$0 TIF \$0	
1	\$360,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Assess	+	Assess			<del> </del>		1	Assess \$0	
l Jesiun	ψυυυ,υυυ						4		1		1		
Design Real Estate	\$0	2023 Projected Revenues		Other		Other						Other ¢∩	
Design Real Estate Construction	\$0 \$5,170,000	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	Other GO		Other GO					-	Other \$0 GO \$0	

2019 Ped/Bike	TIP	Current and Projected Revenues	i	and I Reve	enues	Capital Budget Budget Add/Deduct	Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				20	17	2018		2019	2020	2021	2022	2023	2024		
		2017 1 17 1 7	40												
Junction Ridge Ped/E at W. Beltline	Bike Overpass	2017 And Prior Revenues 2018 Revenues	\$0 \$0	Federal State				Federal State						Federal \$0 State \$0	Navy nad/hilea huidua
	Not Sched	2019 Projected Revenues	\$0 \$0	Dane Co	-			Dane Co						Dane Co \$0	New ped/bike bridge.
Length (mi)	0.00	2020 Projected Revenues	\$0 \$0	Munci				Munci						Munci \$0	
Length (IIII)	0.00	2021 Projected Revenues	\$0 \$0	TIF				TIF						TIF \$0	
Design	\$220,000	2022 Projected Revenues	\$0	Assess				Assess						Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other	-			Other						Other \$0	
Construction	\$3,690,000	2024 Projected Revenues	\$0	GO				GO						GO \$0	
Total Cost		Total Revenues	\$0	Total				Total						Total \$0	
														, , , , , , , , , , , , , , , , , , , ,	Bottom Cell will not print on MPO TIP Form
Perry Street Overpas	SS	2017 And Prior Revenues	\$0	Federal				Federal						Federal \$0	
of the W. Beltline		2018 Revenues	\$0	State				State						State \$0	New ped/bike bridge.
Const Year	Not Sched	2019 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
Length (mi)	0.00	2020 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2021 Projected Revenues	\$0	TIF				TIF						TIF \$0	
Design	\$0	2022 Projected Revenues	\$0	Assess				Assess						Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other				Other					ļ	Other \$0	
Construction	\$3,690,000	2024 Projected Revenues	\$0	GO				GO						GO \$0	
Total Cost	\$3,690,000	Total Revenues	\$0	Total				Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Bloogent View Bett		2017 And Drior Deversion	60	Fodoral				Fodoral						Fodoral **	
Pleasant View Path Mineral Point Rd t	to Blackhawk Dr	2017 And Prior Revenues 2018 Revenues	\$0 \$0	Federal State				Federal State	-		-		-	Federal \$0 State \$0	New ped/bike trail
	Not Sched	2019 Projected Revenues	\$0 \$0	Dane Co				Dane Co						Dane Co \$0	New ped/blke trail
								Munci					l	Munci \$0	
Length (mi)	1.48	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF				TIF					1	TIF \$0	
Design	\$140,000	2021 Projected Revenues	\$0 \$0	Assess				Assess			1		1	Assess \$0	
Real Estate	\$140,000 \$0	2023 Projected Revenues	\$0 \$0	Other				Other					1	Other \$0	
Construction	\$1,440,000	2024 Projected Revenues	\$0 \$0	GO				GO						GO \$0	
Total Cost		Total Revenues	\$0	Total				Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Sherman Flyer		2017 And Prior Revenues	\$0	Federal			-	Federal						Federal \$0	
E. Johnson to She	eridan St	2017 And Prior Revenues 2018 Revenues	\$0 \$0	State				State					1	State \$0	New ped/bike trail.
	Not Sched	2019 Projected Revenues	\$0	Dane Co				Dane Co				/	1	Dane Co \$0	New peu/bike trail.
Length (mi)	1.55	2020 Projected Revenues	\$0	Munci				Munci						Munci \$0	
Longui (IIII)	1.00	2021 Projected Revenues	\$0	TIF				7 TIF						TIF \$0	
Design	\$180,000	2022 Projected Revenues	\$0	Assess				Assess					1	Assess \$0	
Real Estate	\$0	2023 Projected Revenues	\$0	Other				Other						Other \$0	
Construction	\$2,880,000	2024 Projected Revenues	\$0	GO				GO						GO \$0	
Total Cost		Total Revenues	\$0	Total				Total						Total \$0	
											<del>                                     </del>				Bottom Cell will not print on MPO TIP Form
West Towne Path			00,000	Federal				Federal	\$1,573,000					Federal \$1,573,000	Extend Existing Path
Gammon Rd Unde	•	2018 Revenues	\$0	State				State						State \$0	Westerly
Const Year	2020	,	00,000	Dane Co				Dane Co					ļ	Dane Co \$0	
Length (mi)	0.00	2020 Projected Revenues \$3,82		Munci				Munci						Munci \$0	Includes Underpass of
<b>.</b>	4000 000	2021 Projected Revenues	\$0	TIF				TIF						TIF \$0	Gammon Road.
Design	\$200,000	2022 Projected Revenues	\$0	Assess				Assess	<b> </b>		<b> </b>			Assess \$0	Constructed with
Real Estate	\$200,000	2023 Projected Revenues	\$0 \$0	Other	00,000			Other #200,000	¢2 247 000		1		-	Other \$0	roadway project
Construction	\$3,820,000 \$4,330,000	2024 Projected Revenues	\$0		00,000			GO \$200,000	\$2,247,000 \$3,820,000		-			GO \$2,647,000 Total \$4,220,000	
\$0 Total Cost	\$4,220,000	Total Revenues \$4,22	20,000	10tai \$2	00,000			Total \$200,000	φ3,620,000					Total \$4,220,000	Bottom Cell will not print on MPO TIP Form
West Towne Path		2017 And Prior Revenues	\$0	Federal		<u> </u>		Federal						Federal \$0	
Gammon to Zor S	Shrine PI		00,000	State				State			1			State \$0	New ped/bike trail
Const Year		2019 Projected Revenues	\$0	Dane Co				Dane Co			1			Dane Co \$0	. ion positino trail
Length (mi)	0.57	2020 Projected Revenues	\$0	Munci				Munci			1			Munci \$0	
3 (/		2021 Projected Revenues	\$0	TIF				TIF						TIF \$0	
Design	\$110,000	2022 Projected Revenues	\$0	Assess				Assess						Assess \$0	
Real Estate	\$400,000	2023 Projected Revenues	\$0	Other				Other						Other \$0	
		2024 Projected Revenues	\$0	GO		\$100,000	\$100,000	GO						GO \$100,000	
Construction	Ψ1,100,000	,		Total			<del>+ · · ·</del> · · · · · · · · · · · · · · · ·	Total	<u> </u>				<b>II</b>	Ψ100,000	the state of the s

2019 Ped/Bike	TIP	Current and Projected Revenues	and Prior Revenues 2017	Budget	Capital Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
West Towne Path  Zor Shrine PI to S  Const Year  Length (mi)	<b>2021</b> 0.19	6 2017 And Prior Revenues \$ 2018 Revenues \$100,00 2019 Projected Revenues \$ 2020 Projected Revenues \$220,00 2021 Projected Revenues \$360,00	State Dane Co Munci TIF			Federal State Dane Co Munci TIF						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0	New ped/bike trail
Design Real Estate Construction Total Cost	\$40,000 \$220,000 \$360,000 \$620,000	2022 Projected Revenues \$ 2023 Projected Revenues \$ 2024 Projected Revenues \$ Total Revenues \$680,00	Other GO	\$100,000 \$100,000	\$100,000 \$100,000	Assess Other GO Total	\$220,000 \$220,000	\$360,000 \$360,000				Assess         \$0           Other         \$0           GO         \$680,000           Total         \$680,000	Bottom Cell will not print on MPO TIP Form
Length (mi)	<b>Not Sched</b> 0.15	2017 And Prior Revenues \$240,00 2018 Revenues \$30,00 2019 Projected Revenues \$ 2020 Projected Revenues \$ 2021 Projected Revenues \$	State Dane Co Munci TIF			Federal State Dane Co Munci TIF						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0	New ped/bike trail
Design Real Estate Construction Total Cost	\$180,000 \$500,000 \$1,800,000 \$2,480,000	2022 Projected Revenues \$ 2023 Projected Revenues \$ 2024 Projected Revenues \$ Total Revenues \$270,00	Other GO \$240,000	\$30,000 \$30,000	\$30,000 \$30,000	Assess Other GO Total						Assess         \$0           Other         \$0           GO         \$270,000           Total         \$270,000	Bottom Cell will not print on MPO TIP Form
West Towne Path Watts to Junction Const Year Length (mi)	Road <b>2022</b> 0.37	7 2017 And Prior Revenues \$ 2018 Revenues \$80,00 2019 Projected Revenues \$ 2020 Projected Revenues \$ 2021 Projected Revenues \$ 2021 Projected Revenues \$275,00	State Dane Co Munci			Federal State Dane Co Munci TIF						Federal	New ped/bike trail
Design Real Estate Construction Total Cost	\$80,000 \$275,000 \$1,670,000 \$2,030,000	2022 Projected Revenues \$1,670,00 2023 Projected Revenues \$ 2024 Projected Revenues \$ Total Revenues \$2,025,00	Other GO	\$80,000 \$80,000	\$80,000 \$80,000	Assess Other GO Total		\$275,000 \$275,000	\$1,670,000 \$1,670,000			Assess         \$0           Other         \$0           GO         \$2,025,000           Total         \$2,025,000	Bottom Cell will not print on MPO TIP Form
Total All Projects  Length (mi)	14.03	2017 And Prior Revenues \$8,878,00 2018 Revenues \$5,884,00 2019 Projected Revenues \$4,685,00	State \$0 Dane Co \$610,000	\$0 \$0 \$595,000	\$0 \$0 \$0 \$0 \$0 \$595,000	Dane Co \$0	\$0	\$850,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,150,000 \$0 \$0	\$5,288,000 \$0 \$1,205,000	
Design Real Estate Construction Total Cost	\$3,620,000 \$3,965,000 \$74,859,000 \$57,440,000	2020 Projected Revenues \$8,470,00 2021 Projected Revenues \$6,628,00 2022 Projected Revenues \$6,118,00 2023 Projected Revenues \$4,608,00 2024 Projected Revenues \$8,989,00 Total Revenues \$54,260,00	TIF \$0 Assess \$811,000 Other \$0 GO \$6,742,000	\$0 \$0 \$852,000 \$0 \$4,437,000 \$5,884,000	\$0 \$0 \$0 \$0 \$0 \$852,000 \$0 \$0 \$0 \$4,437,000 \$0 \$5,884,000	Munci         \$0           TIF         \$0           Assess         \$985,000           Other         \$0           GO         \$3,700,000           Total         \$4,685,000	\$0 \$1,035,000	\$0 \$0 \$1,085,000 \$0 \$4,693,000 \$6,628,000	\$0 \$1,140,000 \$0 \$4,978,000 \$6,118,000	\$0 \$0 \$1,200,000 \$0 \$3,408,000 \$4,608,000	\$0 \$0 \$1,260,000 \$0 \$5,579,000 \$8,989,000	\$0 \$8,368,000 \$0 \$39,399,000 \$54,260,000	