2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues Budge 2017	Capital Budget et Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Atwood Ave Schenk's Corner Const Year 2023 Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000	1       2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0	Federal       State       Dane Co       Munci       TIF       Assess       Other       GO		Federal State Dane Co Munci TIF Assess Other GO				\$150,000		Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$150,000           Other         \$0           GO         \$2,270,000	Partial Reconstruction / Pavement Replacement
\$0         Total Cost         \$2,420,000           Atwood Ave Fair Oaks to Walter St Const Year         2021 Length (mi)         30           Arterial         Design         \$540,000 Real Estate         \$100,000 Construction         \$5,360,000           \$0         Total Cost         \$6,000,000         \$50	810358       Total Revenues       \$2,420,000         2       2017 And Prior Revenues       \$540,000         2018       Revenues       \$0         2019       Projected Revenues       \$0         2020       Projected Revenues       \$100,000         2021       Projected Revenues       \$100,000         2022       Projected Revenues       \$0         2023       Projected Revenues       \$0         2024       Projected Revenues       \$0         2023       Projected Revenues       \$0         2024       Projected Revenues       \$0         2023       Projected Revenues       \$0         2024       Projected Revenues       \$0         810358       Total Revenues       \$6,000,000	Total       Federal       State       Dane Co       Munci       TIF       Assess       Other       GO     \$540,000       Total     \$540,000		Total Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000	\$3,216,000 \$2,144,000 \$5,360,000		\$2,420,000		Total         \$2,420,000           Federal         \$3,216,000           State         \$0           Dane Co         \$00           Munci         \$00           TIF         \$00           Assess         \$00           Other         \$00           GO         \$2,784,000           Total         \$6,000,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave Walter St to Cottage Grove Rd Const Year 2021 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 \$0 Total Cost \$4,070,000 Blair St, S.	3       2017 And Prior Revenues       \$330,000         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$400,000         2021 Projected Revenues       \$3,340,000         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$4,070,000         4       2017 And Prior Revenues       \$0	Federal           State           Dane Co           Munci           TIF           Assess           Other           GO         \$330,000           Total         \$330,000           Federal		Federal State Dane Co Munci TIF Assess Other GO Total Federal	\$400,000	\$2,004,000 \$1,336,000 \$3,340,000				Federal         \$2,004,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,066,000           Total         \$4,070,000	Reconstruction Bottom Cel will not pint on MPO TIP Form
Washington Ave to Williamson         Const Year       2024         Length (mi)       0.27         Arterial         TID       Design       \$300,000         25       Real Estate       \$0         Construction       \$6,340,000         \$0       Total Cost       \$6,640,000	2017 Allot Hor Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$6,340,000         810571 Total Revenues       \$6,640,000	State       Dane Co       Munci       TIF       Assess       Other       GO       Total		State       Dane Co       Munci       TIF       Assess       Other       GO       Total	\$240,000 \$240,000 \$240,000 \$300,000 \$300,000				\$5,072,000 \$1,268,000 \$6,340,000	Telefan         \$0           State         \$5,312,000           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,328,000           Total         \$6,640,000	Concrete Pavement Replacement
Buckeye Road         2019           Monona Dr to USH 51         Const Year         2019           TIP         Length (mi)         0.80           Arterial         Design         \$375,000           Real Estate         \$350,000           Construction         \$3,960,000           ##         Total Cost         \$4,690,000	52017 And Prior Revenues\$575,0002018 Revenues\$150,0002019 Projected Revenues\$3,960,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810571Total Revenues\$4,685,000	Federal           State           Dane Co         \$187,500           Munci           TIF           Assess           Other           GO         \$387,500         \$150           Total         \$575,000         \$150		Federal         \$920,000           State						Federal         \$920,000           State         \$0           Dane Co         \$1,252,500           Munci         \$0           TIF         \$0           Assess         \$500,000           Other         \$0           GO         \$2,012,500           Total         \$4,685,000	Reconstruct roadway, add bike lanes.
Cedar Street       Const Year       2021         Const Year       2021         Length (mi)       0.14         TID       Design       \$60,000         42       Real Estate       \$800,000         Construction       \$570,000         \$0       Total Cost       \$1,430,000	6       2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$860,000         2021 Projected Revenues       \$570,000         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         810571       Total Revenues       \$1,430,000	Federal       State       Dane Co       Munci       TIF       Assess       Other       GO       Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$800,000 \$60,000 \$860,000	\$570,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$800,000           Assess         \$630,000           Other         \$0           GO         \$0           Total         \$1,430,000	Bottom Cell will not print on MPO TIP Form

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02025 Total Revenues\$02036 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Add two additional lanes to the existing bridge.
Cottage Grove Road         7           I90 to Sprecher Rd         Const Year         2020           TIP         Length (mi)         0.97           Arterial         Design         \$530,000           Real Estate         \$1,000,000           Construction         \$6,000,000           ##         Total Cost         \$7,530,000	2017 And Prior Revenues\$530,0002018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$6,102,0002021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$6,632,000	Federal           State           Dane Co         \$224,000           Munci           TIF           Assess           Other           GO         \$306,000           Total         \$530,000		Federal State Dane Co Munci TIF Assess Other GO Total	\$3,450,000 \$900,000 \$252,000 \$1,500,000 \$6,102,000					Federal         \$3,450,000           State         \$0           Dane Co         \$1,124,000           Munci         \$0           TIF         \$0           Assess         \$252,000           Other         \$0           GO         \$1,806,000           Total         \$6,632,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH PD Area)           Cross Country Rd to 2500' N CTH PD           Const Year         2017           TIP         Length (mi)         1.33           Arterial         Design         \$720,000           Real Estate         \$3,000,000           Construction         \$19,630,000           ##         Total Cost         \$23,350,000	2017 And Prior Revenues\$8,627,5012018 Revenues\$10,051,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810543 Total Revenues\$26,171,501	Federal         \$2,293,035           State	\$4,586,000 \$4,586,000 \$2,600,000 \$2,600,000 \$2,100,000 \$2,100,000 \$235,000 \$235,000 \$530,000 \$530,000 \$10,051,000 \$10,051,000	Federal         \$2,293,000           State						Federal         \$9,172,035           State         \$0           Dane Co         \$6,620,786           Munci         \$7,132,329           TIF         \$0           Assess         \$470,000           Other         \$0           GO         \$2,776,351           Total         \$26,171,501	Rec to meet current / future needs, incl bike
CTH M (Mid Town Rd Area)           2500' N CTH PD to 1000' S of Valley           Const Year         2017           TIP         Length (mi)         1.38           Arterial         Design         \$790,000           Real Estate         \$3,000,000           Construction         \$17,640,000           ##         Total Cost         \$21,430,000	2017 And Prior Revenues\$8,199,9992018 Revenues\$9,611,0002019 Projected Revenues\$6,223,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810543 Total Revenues\$24,033,999	Federal         \$2,069,715           State	\$4,140,000 \$4,140,000 \$2,600,000 \$2,600,000 \$235,000 \$235,000 \$2,636,000 \$2,636,000 \$9,611,000 \$9,611,000	Federal         \$2,070,000           State						Federal         \$8,279,715           State         \$0           Dane Co         \$6,617,463           Munci         \$0           TIF         \$00           Assess         \$470,000           Other         \$0           GO         \$8,666,821           Total         \$24,033,999	Rec to meet current / future needs, incl bike
Darbo Webb Connection           Darbo Dr to Webb Ave           Const Year         2018           Length (mi)         0.09           Design         \$40,000           Real Estate         \$850,000           Construction         \$440,000           ##         Total Cost         \$1,330,000	2017 And Prior Revenues\$02018 Revenues\$1,340,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0Total Revenues\$1,340,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$10,000           Other         \$0           GO         \$1,330,000           Total         \$1,340,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0Total Revenues\$0	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Cell will not print on MPO TIP Form

2019 TIP Major Streets	Current and Projected Re	evenues		and Prior Revenues 2017	Budget	Capital Budget Add/Deduct 2018	Total		Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Projected F	irrent and Revenues All ears	Comments
Gammon Road, South 8	2017 And Prior Revenues	\$250,000	Federal					Federal		\$4,014,000					Federal	\$4,014,000	Replace Concrete
Mineral Point Road to Beltline	2018 Revenues	\$250,000	State					State							State	\$0	Pavement
Const Year 2020	2019 Projected Revenues	\$250,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi) 0.61 Arterial	2020 Projected Revenues 2021 Projected Revenues	\$6,834,000 \$0	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design \$500,000	2022 Projected Revenues	\$0 \$0	Assess					Assess		-					Assess	\$0	
Real Estate \$250,000	2023 Projected Revenues	\$0	Other					Other		-					Other	\$0	
Construction \$7,050,000	2024 Projected Revenues	\$0	GO	\$250,000	\$250,000		\$250,000	GO	\$250,000	\$2,820,000					GO	\$3,570,000	
## Total Cost \$7,800,000	810571 Total Revenues	\$7,584,000	Total	\$250,000	\$250,000		\$250,000	Total	\$250,000	\$6,834,000					Total	\$7,584,000	Bottom Cell will not print on MPO TIP Form
Graaskamp Way / John Wall Dr	2017 And Prior Revenues	\$1,310,000	Federal					Federal							Federal	\$0	
Hoepker to Manufacturers	2018 Revenues	\$0	State					State							State	\$0	New Street
Const Year 2017	2019 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi) 0.30	2020 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF		∦				╢────	Munci TIF	\$0 \$0	
Design \$120,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Assess	\$1,310,000				Assess		╢────┤				╢────	Assess	\$0	
Real Estate \$0	2022 Projected Revenues	\$0 \$0	Other	φ1,010,000				Other		╢────┤				1	Other	\$1,310,000	
Construction \$1,190,000	2024 Projected Revenues	\$0	GO					GO						1	GO	\$0	
50 Total Cost \$1,310,000	Total Revenues	\$1,310,000	Total	\$1,310,000			_	Total							Total	\$1,310,000	Bottom Cell will not print on MPO TIP Form
High Point Road/Mid Town/Raymon	2017 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Construct street on new
Raymond Road to Mid Town Road	2018 Revenues	\$0	State					State							State	\$0	alignment.
Const Year Not Sched	2019 Projected Revenues	\$0	Dane Co					Dane Co		∦				l	Dane Co	\$0	
Length (mi) 0.38	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF						l	Munci TIF	\$0 \$0	
Design \$1,170,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Assess					Assess						╢────	Assess	\$0 \$0	
Real Estate \$1,000,000	2023 Projected Revenues	\$0 \$0	Other					Other						1	Other	\$0	
Construction \$11,700,000	2024 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost \$13,870,000	810571 Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Hoepker Road	2017 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruct, 4 lane
USH 51 to I39/90/94	2018 Revenues	\$0	State					State						l	State	\$0	divided with bike lanes.
Const Year Not Sched	2019 Projected Revenues	\$0 ¢0	Dane Co					Dane Co		╢╴╸╴╴┤				╢────	Dane Co	\$0 \$0	
TIP Length (mi) 0.61	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF		╉╋┻				╢────	Munci TIF	\$0 \$0	
Design \$420,000	2022 Projected Revenues	\$0 \$0	Assess					Assess						1	Assess	\$0	
Real Estate \$500,000	2023 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction \$4,200,000	2024 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost \$5,120,000	810571 Total Revenues	\$0	Total	-				Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Hoepker Road Bridge	2017 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruct bridge, 4
Bridge over I39/I90/I94	2018 Revenues	\$0	State					State				l		I	State	\$0	lane with bike lanes &
Const Year Not Sched	2019 Projected Revenues	\$0 \$0	Dane Co					Dane Co		╢────┤				╢────	Dane Co	\$0 \$0	
Length (mi) 0.00 Arterial	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF		╢───┤				╢────	Munci TIF	\$0 \$0	
Design \$400,000	2022 Projected Revenues	\$0 \$0	Assess					Assess		╢────┤		1		1	Assess	\$0	
Real Estate \$1,500,000	2023 Projected Revenues	\$0	Other					Other						1	Other	\$0	
Construction \$4,000,000	2024 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost \$5,900,000	810356 Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Hoepker Road	2017 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruct, 4 Iane
I 39/90/94 to 1200' W Amer Pkwy	2018 Revenues	\$0	State					State						I	State	\$0	divided with bike lanes.
Const Year Not Sched	2019 Projected Revenues	\$0 \$0	Dane Co					Dane Co		∦				l	Dane Co	\$0 ¢0	
Length (mi) 1.12	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF		╢────┤				╢────	Munci TIF	\$0 \$0	
Design \$780,000	2021 Projected Revenues	\$0 \$0	Assess					Assess		╢────┤		1		╢─────	Assess	\$0	
	2023 Projected Revenues	\$0 \$0	Other					Other		╢────┤		1		╢────	Other	\$0	
Real Estate \$0	ZUZU I TUJECIEU KEVENUES																
Real Estate \$0 Construction \$7,750,000	2024 Projected Revenues	\$0	GO Total	_				GO							GO	\$0 \$0	

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Interstate 94 Interchange Study Limits Const Year Not Sched Length (mi) 0.00 Design \$500,000 Real Estate \$0	2017 And Prior Revenues\$02018 Revenues\$250,0002019 Projected Revenues\$250,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02023 Projected Revenues\$0	State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Traffic Study
Construction \$0 Total Cost \$500,000	2023 Projected Revenues \$0 Total Revenues \$500,000		\$250,000 \$250,000 \$250,000 \$250,000	GO \$250,000 Total \$250,000						GO         \$500,000           Total         \$500,000	Bottom Cell will not print on MPO TIP Form
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 \$0 Total Cost \$250,000	2017 And Prior Revenues\$02018 Revenues\$250,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0Total Revenues\$250,000	State Dane Co Munci TIF Assess Other GO	\$250,000 \$250,000 \$250,000 \$250,000 \$250,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$250,000           Assess         \$0           Other         \$0           GO         \$0           Total         \$250,000	Underground Electric Lines
John Nolen Dr 9 North Shore Dr to Olin Ave Const Year 2024 TIP Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 \$0 Total Cost \$31,650,000	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$720,000         2020 Projected Revenues       \$720,000         2021 Projected Revenues       \$720,000         2022 Projected Revenues       \$720,000         2023 Projected Revenues       \$720,000         2023 Projected Revenues       \$0         2024 Projected Revenues       \$28,770,000         Total Revenues       \$31,650,000	State Dane Co Munci TIF Assess		Federal       State       Dane Co       Munci       TIF       Assess       Other       GO     \$720,000       Total     \$720,000	\$720,000 \$720,000	\$720,000	\$720,000 \$720,000		\$17,262,000 	Federal         \$17,262,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$14,388,000           Total         \$31,650,000	Reconstruct Roadway & Bridges
Johnson Street, East 10 Baldwin North First Street Const Year 2019 TIP Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 \$0 Total Cost \$6,250,000	2017 And Prior Revenues\$470,0002018 Revenues\$200,0002019 Projected Revenues\$5,580,0002020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$6,250,000	TIF Assess Other	\$200,000 \$200,000 \$200,000 \$200,000	Federal         \$2,622,000           State						Federal         \$2,622,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$300,000           Other         \$0           GO         \$3,328,000           Total         \$6,250,000	Bottom Cell will not print on MPD TIP Form Reconstruct roadway. Bottom Cell will not print on MPD TIP Form
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct east bound lanes, complete 4 lane
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Cell will not print on MPO TIP Form

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Martin Luther King Jr Blvd 11 Main St to Wilson St Const Year 2021 Length (mi) 0.00	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$180,0002020 Projected Revenues\$0	State Dane Co Munci		Federal State Dane Co Munci						Federal\$0State\$0Dane Co\$0Munci\$0	Study & Construction
TID         Design         \$180,000           45         Real Estate         \$0           Construction         \$1,820,000	2021 Projected Revenues       \$1,820,000         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0	GO		TIF Assess Other GO \$180,000		\$1,820,000				TIF         \$1,820,000           Assess         \$0           Other         \$0           GO         \$180,000	
\$0 Total Cost \$2,000,000	Total Revenues \$2,000,000	Total		Total \$180,000		\$1,820,000				Total \$2,000,000	Bottom Cell will not print on MPO TIP Form
McKee Road West (CTH PD) Nine Mound Rd to CTH M Const Year Not Sched Length (mi) 1.14 Design \$790,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02022 Projected Revenues\$0	State Dane Co Munci TIF		Federal State Dane Co Munci TIF Assess						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0	Reconstruct, 4 lane divided with bike lanes
Real         Estate         \$2,000,000           Construction         \$7,880,000           Total Cost         \$10,670,000	2023 Projected Revenues\$02024 Projected Revenues\$0Total Revenues\$0	GO		Other GO Total						Other\$0GO\$0Total\$0	Bottom Cell will not print on MPO TIP Form
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$0	State Dane Co Munci		Federal State Dane Co Munci						Federal     \$0       State     \$0       Dane Co     \$0       Munci     \$0	Reconstruct, 4 lane divided with bike lanes
Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         810571 Total Revenues       \$0	Assess Other GO		TIF Assess Other GO Total						TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	_
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0	Federal State Dane Co Munci		Federal State Dane Co Munci						Federal\$0State\$0Dane Co\$0Munci\$0	Bottom Cel will not print on MPO TIP Form Reconstruct, 4 Iane divided with bike Ianes
Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000	2021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	Assess Other GO		TIF Assess Other GO Total						TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	
Milwaukee Street Bridges over 139/90 Const Year Not Sched Length (mi) 0.00	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0	State Dane Co Munci		Federal State Dane Co Munci						Federal     \$0       State     \$0       Dane Co     \$0       Munci     \$0	Bottom Cell will not print on MPD TIP Form Rehab bridges, add bike lanes and sidewalks.
Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810356 Total Revenues\$0	Assess Other GO		TIF Assess Other GO Total						TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Rehab in 2018
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0	State Dane Co Munci		Federal State Dane Co Munci						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0	Reconstruct, add bike lanes and sidewalks.
Arterial Design \$100,000 Real Estate \$0 Construction \$960,000	2021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0	TIF Assess Other GO		TIF Assess Other GO						Assess\$0Other\$0GO\$0	
Total Cost \$1,060,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02027 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0\$10571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct, 4 lane divided with bike lanes
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Call will not print on MPO TIP Form
Mineral Point Rd12Beltline to High Point RdConst Year2021TIPLength (mi)0.22ArterialDesign\$240,000Real Estate\$0Construction\$2,400,000##Total Cost\$2,640,000	2017 And Prior Revenues       \$130,000         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$2,530,000	FederalStateDane CoMunciTIFAssessOtherGO\$130,000Total\$130,000		Federal State Dane Co Munci TIF Assess Other GO Total		\$1,440,000 \$960,000 \$2,400,000				Federal         \$1,440,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,090,000           Total         \$2,530,000	Replace Pavement
Mineral Point Rd South Point to Pleasant View Const Year Not Sched TIP Length (mi) 0.80 Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$0	Federal       State       Dane Co       Munci       TIF       Assess       Other       GO       Total		Federal       State       Dane Co       Munci       TIF       Assess       Other       GO       Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct 4 lane with bikelanes
Monroe StreetOdana Rd to Leonard StConst YearLength (mi)1.00ArterialDesign\$162,500Real Estate\$0Construction\$4,560,000##Total Cost\$4,720,000	2017 And Prior Revenues\$162,5002018 Revenues\$4,820,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$4,982,500	FederalStateDane CoMunciTIFAssessOtherGO\$162,500Total\$162,500	\$110,000 \$110,000 \$4,710,000 \$4,710,000 \$4,820,000 \$4,820,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$110,000           Other         \$0           GO         \$4,872,500           Total         \$4,982,500	Bottom Cell will not print on MPO TIP Form Resurfacing. Bottom Cell will not print on MPO TIP Form
Monroe StreetLeonard St to Regent StConst Year2018Length (mi)0.72ArterialDesign\$162,500Real Estate\$0Construction\$5,240,000##Total Cost\$5,400,000	2017 And Prior Revenues\$162,5002018 Revenues\$5,540,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$5,702,500	FederalStateDane CoMunciTIFAssessOtherGO\$162,500Total\$162,500	\$160,000 \$160,000 \$5,380,000 \$5,380,000 \$5,540,000 \$5,540,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$160,000           Other         \$0           GO         \$5,542,500           Total         \$5,702,500	Reconstruct roadway.

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2017	2018	2019	2020	2021	2022	2023	2024		
Monroe St	2017 And Prior Revenues	50 Federal		Federal						Federal \$0	
Regent Street Intersection		50 State		State						State \$0	Reconstruct Intersection.
Const Year Not Sched	2019 Projected Revenues	50 Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.00		60 Munci		Munci						Munci \$0	
Arterial				TIF						TIF \$0 Assess \$0	
Design \$0 Real Estate \$0		60 Assess 60 Other		Assess Other						Assess \$0 Other \$0	
Construction \$0		GO GO		GO						GO \$0	
Total Cost \$0		50 Total		Total						Total \$0	
							l		<u> </u>		Bottom Cell will not print on MPO TIP Form
Outer Capital Loop South 13		60 <u>Federal</u>		Federal						Federal \$0	
MLK to S. Webster		S0 State		State						State \$0	Reconstruct Roadway
Const Year <b>2021</b> Length (mi) 0.14		50 Dane Co 50 Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Arterial	2021 Projected Revenues \$1,820,0			TIF		\$1,790,000				TIF \$1,790,000	
TID Design \$170,000		60 Assess		Assess		\$30,000	1	1		Assess \$30,000	
new Real Estate \$0	2023 Projected Revenues	60 Other		Other						Other \$0	
Construction \$1,650,000		GO GO		GO						GO \$0	
<b>\$0</b> Total Cost \$1,820,000	810571 Total Revenues \$1,820,0	00 Total		Total		\$1,820,000				Total \$1,820,000	Requires new TIF district
Park Street, South 14	2017 And Prior Revenues	60 Federal		Federal						Federal \$0	Concrete joint repair
Badger Rd to the Union Pacific RR		S0 State		State						State \$0	project.
Const Year 2020	,	00 Dane Co Munci		Dane Co						Dane Co \$0 Munci \$0	
Length (mi) 0.63 Arterial	2020 Projected Revenues \$1,470,0 2021 Projected Revenues			Munci TIF						TIF \$0	
Design \$130,000		S0 Assess		Assess						Assess \$0	
Real Estate \$0	,	0 Other		Other						Other \$0	
Construction \$1,340,000		GO GO		GO	\$1,47 <mark>0,000</mark>					GO \$1,470,000	
Total Cost \$1,470,000	810358 Total Revenues \$1,470,0	00 Total		Total	\$1,470,000					Total \$1,470,000	Bottom Cell will not print on MPO TIP Form
Park Street, South 15	2017 And Prior Revenues	50 Federal		Federal						Federal \$0	
RR to Olin Ave		S0 State		State \$150,000		\$1,505,000				State \$1,655,000	Reconstruct Roadway
Const Year 2021	2019 Projected Revenues \$300,0			Dane Co						Dane Co \$0	
Length (mi) 0.49 Arterial	2020 Projected Revenues 2021 Projected Revenues \$3,010,0	60 <u>Munci</u> 00 TIF		Munci TIF						Munci \$0 TIF \$0	
TID Design \$300,000		S0 Assess		Assess						Assess \$0	
42 Real Estate \$0		60 Other		Other						Other \$0	
Construction \$3,010,000		GO GO		GO \$150,000		\$1,505,000				GO \$1,655,000	
<b>\$0</b> Total Cost \$3,310,000	810571 Total Revenues \$3,310,0	00 Total		Total \$300,000		\$3,010,000				Total \$3,310,000	Bottom Cell will not print on MPO TIP Form
Park Street, South 16		60 Federal		Federal						Federal \$0	Concrete joint repair
Olin Ave to W Washington Ave		50 State		State						State \$0	project.
Const Year 2019	2019 Projected Revenues \$1,650,0		_	Dane Co						Dane Co \$0	
Length (mi) 0.72 Arterial		60 Munci 60 TIF	-	Munci TIF	1	<b> </b>	l	l	l	Munci \$0 TIF \$0	
Design \$150,000	,	S0 Assess		Assess	1		┨─────		l	Assess \$0	
Real Estate \$0		60 Other		Other		1	1	<b> </b>	l	Other \$0	
Construction \$1,500,000	2024 Projected Revenues	GO GO		GO \$1,650,000						GO \$1,650,000	
<b>\$0</b> Total Cost \$1,650,000	810358 Total Revenues \$1,650,0	00 Total		Total \$1,650,000						Total \$1,650,000	Bottom Cell will not print on MPO TIP Form
Pleasant View Road 17	2017 And Prior Revenues \$400,0			Federal					\$5,160,000	Federal \$5,160,000	
Mineral Point Rd to USH 14	2018 Revenues \$837,5		_	State						State \$0	Reconstruct Roadway
Const Year 2022	2019 Projected Revenues \$837,5		\$222.500 \$222.500	Dane Co	-		l	<b> </b>	l	Dane Co \$0 Munci \$845,000	
TIP Length (mi) 2.65		60 <u>Munci \$200,000</u> 60 TIF	\$322,500 \$322,500	Munci \$322,500 TIF	1	1	┨─────	<b> </b>	╏────	Munci \$845,000 TIF \$0	
Design \$2,075,000		60 Assess		Assess		1	1	<b> </b>	l	Assess \$0	Ph2 in Madison 2024
Real Estate \$1,000,000	2023 Projected Revenues \$1,000,0	00 Other		Other			1			Other \$0	Ph3 in Madison 2025
Construction \$18,230,000	2024 Projected Revenues \$8,600,0	GO \$200,000		GO \$515,000				\$1,000,000	\$3,440,000	GO \$5,670,000	
## Total Cost \$21,310,000	Total Revenues \$11,675,0	00 Total \$400,000	\$837,500 \$837,500	Total \$837,500				\$1,000,000	\$8,600,000	Total \$11,675,000	

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02022 Projected Revenues\$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0	Reconstruct roadway with median
Real Estate\$0Construction\$630,000Total Cost\$700,000	2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$0	Other GO Total		Other GO Total						Other\$0GO\$0Total\$0	Bottom Cell will not print on MPO TIP Form
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct Roundabout
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         800571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct, 4 lane divided with bike lanes.
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Cal will not print on MPO TIP Form Reconstruct, 4 lane divided with bike lanes.
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	lane divided with bike lanes.
Design         \$150,000           Real Estate         \$0           Construction         \$1,450,000           Real Estate         \$0           Construction         \$1,450,000           ##         Total Cost         \$1,600,000	8       2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$1,650,000         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess \$1,650,000 Other GO Total \$1,650,000	Image: Control of the second					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$1,650,000           Other         \$0           GO         \$0           Total         \$1,650,000	Bottom Call will not print on MPO 11P Form

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues E 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
University Avenue 15 Shorewood Blvd to Campus Dr Const Year 2022 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000	2017 And Prior Revenues\$540,0002018 Revenues\$540,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$10,750,0002023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0	TIF Assess Other GO \$270,000	\$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000	Federal State Dane Co Munci TIF Assess Other GO			\$6,450,000 \$2,150,000 \$2,150,000			Federal         \$6,450,000           State         \$0           Dane Co         \$0           Munci         \$2,690,000           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,690,000	Reconstruct Existing Concrete Pavement
S0       Total Cost       \$11,830,000         Washington Ave, East Streetscape       20         Paterson St. to Portage Rd.       2021         Const Year       2021         Length (mi)       0.00         Design       \$0         Real Estate       \$0         Construction       \$200,000	810571Total Revenues\$11,830,0002017And Prior Revenues\$02018Revenues\$02019Projected Revenues\$02020Projected Revenues\$02021Projected Revenues\$02022Projected Revenues\$02023Projected Revenues\$02024Projected Revenues\$02024Projected Revenues\$0	Federal       State       Dane Co       Munci       TIF       Assess       Other       GO		Total Federal State Dane Co Munci TIF Assess Other GO		\$200,000	\$10,750,000			Total         \$11,830,000           Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$200,000	Bottom Cel will not print on MPO 11P Form
S0     Total Cost     \$200,000       Washington Ave, West Regent St to Bedford St Const Year     2018 Length (mi)       Arterial     0.19       Arterial     \$0 Real Estate     \$0 Construction       Construction     \$1,500,000       S0     Total Cost     \$1,500,000	Total Revenues\$200,0002017 And Prior Revenues\$02018 Revenues\$1,500,0002019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810358Total Revenues\$1,500,000			Total Federal State Dane Co Munci TIF Assess Other GO Total		\$200,000				Total         \$200,000           Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,500,000           Total         \$1,500,000	Bottom Cel will not print on MPO TIP Form Replace existing concrete pavement.
Wilson St, E         21           MLK to King         Const Year         2022           Length (mi)         0.24           TID         Design         \$120,000           New         Real Estate         \$0           Construction         \$1,160,000           \$0         Total Cost         \$1,280,000	2017 And Prior Revenues       \$0         2018 Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$1,280,000	Federal       State       Dane Co       Munci       TIF       Assess       Other       GO       Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,220,000 \$60,000 \$1,280,000			Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$1,220,000           Assess         \$60,000           Other         \$0           GO         \$0           Total         \$1,280,000	Reconstruct roadway Requires New TIF District
Wlison St / Williamson St       22         Franklin to Blount       2021         Const Year       2021         Length (mi)       0.20         Design       \$500,000         Real Estate       \$0         Construction       \$2,740,000         \$0       Total Cost       \$3,240,000	2       2017 And Prior Revenues       \$0         2018 Revenues       \$500,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2023 Projected Revenues       \$0         2024 Projected Revenues       \$0         2024 Projected Revenues       \$0         Total Revenues       \$3,240,000			Federal State Dane Co Munci TIF Assess Other GO Total		\$1,700,000 \$1,040,000 \$2,740,000				Federal         \$1,700,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,540,000           Total         \$3,240,000	Bottom Cat will not print on MPO TIP Form Reconstruct Roadway Bottom Cat will not print on MPO TIP Form
Winnebago Street Yahara River to Atwood Ave Const Year Not Sched Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000	2017 And Prior Revenues\$02018 Revenues\$02019 Projected Revenues\$02020 Projected Revenues\$02021 Projected Revenues\$02022 Projected Revenues\$02023 Projected Revenues\$02024 Projected Revenues\$02024 Projected Revenues\$0810571 Total Revenues\$0	Federal       State       Dane Co       Munci       TIF       Assess       Other       GO       Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Cell will not print on MPD TIP Form
Rural to Urban Streets         Limits       2018         Const Year       2018         Length (mi)       0.00         Design       \$0         Real Estate       \$0         Construction       \$0         ##       Total Cost       \$0	2017 And Prior Revenues         \$4,700,000           2018 Revenues         \$5,000,000           2019 Projected Revenues         \$5,200,000           2020 Projected Revenues         \$5,200,000           2021 Projected Revenues         \$5,200,000           2022 Projected Revenues         \$5,200,000           2022 Projected Revenues         \$5,200,000           2023 Projected Revenues         \$5,200,000           2024 Projected Revenues         \$5,200,000           810354 Total Revenues         \$40,700,000	Other GO \$3,280,000 \$3	1,780,000 \$1,780,000 3,220,000 \$3,220,000	Federal           State           Dane Co           Munci           TIF           Assess         \$1,840,000           Other           GO         \$3,360,000           Total         \$5,200,000	\$1,500,000 \$3,500,000 \$5,000,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	\$1,560,000 \$3,640,000 \$5,200,000	Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$12,780,000           Other         \$0           GO         \$27,920,000           Total         \$40,700,000	Reconstructs Neighborhood Streets

2019 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2017	Capital Budget Budget Add/Deduct Total 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023		otal Current and ected Revenues All Years	Comments
											Bottom Cell will not print on MPO TIP Form
Reconstruction Streets Limits Const Year 2018 Length (mi) 0.00	2017 And Prior Revenues         \$7,095,000           2018 Revenues         \$3,750,000           2019 Projected Revenues         \$4,670,000           2020 Projected Revenues         \$5,310,000           2021 Projected Revenues         \$5,310,000	Federal State Dane Co Munci TIF \$4,280,000	\$957,000 \$957,000	Federal State Dane Co Munci TIF					Feder State Dane Munc	\$0 Co \$0	Reconstructs neighborhood streets
TID     Design     \$0       32     Real Estate     \$0       Construction     \$0       ##     Total Cost     \$0	2022 Projected Revenues         \$5,310,000           2023 Projected Revenues         \$5,310,000           2024 Projected Revenues         \$5,310,000           810355 Total Revenues         \$42,065,000	Assess         \$815,000           Other	\$750,000         \$750,000           \$2,043,000         \$2,043,000           \$3,750,000         \$3,750,000	Assess         \$1,060,000           Other	\$1,060,000 \$4,250,000 \$5,310,000	\$1,060,000 \$4,250,000 \$5,310,000	\$1,060,000 \$4,250,000 \$5,310,000	\$1,060,000 \$4,250,000 \$5,310,000	\$1,060,000 Asses Other \$4,250,000 GO \$5,310,000 Total		Bottom Cell wil not print on MPO TIP Form
Bridge Repair and Replacement Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0	2017 And Prior Revenues         \$750,000           2018 Revenues         \$540,000           2019 Projected Revenues         \$150,000           2020 Projected Revenues         \$160,000           2021 Projected Revenues         \$170,000           2022 Projected Revenues         \$170,000           2023 Projected Revenues         \$170,000           2024 Projected Revenues         \$170,000	Federal State Dane Co Munci TIF Assess Other GO \$750,000	\$540,000 \$540,000	Federal State Dane Co Munci TIF Assess Other GO \$150,000	\$160,000	\$170,000	\$170,000	\$170,000	Feder State Dane Munc TIF Asses Other \$170,000 GO	\$0 Co \$0 \$0 \$0	Repairs Bridges.
## Total Cost \$0	810356 Total Revenues \$2,280,000	Total \$750,000	\$540,000 \$540,000	Total \$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000 Total	\$2,280,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Quiet Zones       Limits     Const Year     2018       Length (mi)     0.00       TID     Design     \$0       36     Real Estate     \$0       Construction     \$0       Total Cost     \$0	2017 And Prior Revenues         \$130,000           2018 Revenues         \$120,000           2019 Projected Revenues         \$580,000           2020 Projected Revenues         \$140,000           2021 Projected Revenues         \$150,000           2022 Projected Revenues         \$150,000           2023 Projected Revenues         \$150,000           2023 Projected Revenues         \$150,000           2024 Projected Revenues         \$150,000           2023 Tojected Revenues         \$150,000           2023 Projected Revenues         \$150,000	Federal State Dane Co Munci TIF Assess Other GO \$130,000 Total \$130,000	\$120,000 \$120,000 \$120,000 \$120,000	Federal           State           Dane Co           Munci           TIF         \$450,000           Assess           Other           GO         \$130,000           Total         \$580,000	\$140,000	\$150,000	\$150,000 \$150,000	\$150,000	Feder           State           Dane           Munc           TIF           Asses           Other           \$150,000           \$150,000	\$0 Co \$0 \$0 \$450,000	Repairs railroad crossings, installs
Pavement Management         Limits         Const Year       2018         Length (mi)       0.00         TID       Design       \$0         32       Real Estate       \$0         Construction       \$0         ##       Total Cost       \$0	2017 And Prior Revenues         \$7,494,800           2018 Revenues         \$8,250,000           2019 Projected Revenues         \$13,150,000           2020 Projected Revenues         \$11,625,000           2021 Projected Revenues         \$11,892,000           2022 Projected Revenues         \$11,892,000           2023 Projected Revenues         \$11,892,000           2024 Projected Revenues         \$11,892,000           810358 Total Revenues         \$88,087,800	Federal           State         \$225,000           Dane Co         Munci           TIF         \$1,220,000           Assess         \$1,150,000           Other         GO           GO         \$4,899,800           Total         \$7,494,800	\$225,000 \$225,000 \$575,000 \$575,000 \$7,450,000 \$7,450,000 \$8,250,000 \$8,250,000	Federal           State         \$225,000           Dane Co	\$225,000 \$800,000 \$10,600,000 \$11,625,000	\$225,000 \$817,000 \$10,850,000 \$11,892,000	\$225,000 \$817,000 \$10,850,000 \$11,892,000	\$225,000 \$817,000 \$10,850,000 \$11,892,000	Feder           \$225,000         State           Dane         Munc           TIF         \$817,000           \$817,000         Asset           Other         \$10,850,000           \$11,892,000         Total	al \$0 \$1,800,000 Co \$0 \$0 \$1,220,000	Bottom Cell will not print on MPD TIP Form Reconditions existing pavements, resurfacing. Bottom Cell will not print on MPD TIP Form
Neighborhood Traffic Management Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 ## Total Cost \$0	2017 And Prior Revenues         \$500,000           2018 Revenues         \$320,000           2019 Projected Revenues         \$330,000           2020 Projected Revenues         \$340,000           2021 Projected Revenues         \$350,000           2022 Projected Revenues         \$350,000           2023 Projected Revenues         \$350,000           2024 Projected Revenues         \$350,000           2024 Projected Revenues         \$350,000           810360         Total Revenues         \$2,890,000	FederalStateDane CoMunciTIFAssessOtherGO\$500,000Total\$500,000	\$320,000 \$320,000 \$320,000 \$320,000	Federal         State         Dane Co         Munci         TIF         Assess         Other         GO       \$330,000         Total       \$330,000	\$340,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	Fedel State Dane Munc TIF Asses Other \$350,000 GO \$350,000 Total	\$0 Co \$0 \$0 \$0	Installs devices to slow traffic or reduce traffic Bottom Cell WIT NOT PHY Form
Total All Projects           Length (mi)         29.12           Design         \$23,145,000           Real Estate         \$20,950,000           Construction         \$265,500,000           Total Cost         \$309,600,000	2017 And Prior Revenues         \$42,897,300           2018 Revenues         \$53,819,500           2019 Projected Revenues         \$53,173,500           2020 Projected Revenues         \$39,361,000           2021 Projected Revenues         \$45,052,000           2022 Projected Revenues         \$35,822,000           2023 Projected Revenues         \$26,492,000           2024 Projected Revenues         \$66,782,000           Total Revenues         \$363,399,300	Federal         \$4,362,750           State         \$225,000           Dane Co         \$3,249,749           Munci         \$3,240,749           TIF         \$5,500,000           Assess         \$4,695,000           Other         \$0           GO         \$21,462,472           Total         \$42,897,300	\$8,726,000         \$0         \$8,726,000           \$225,000         \$0         \$225,000           \$5,200,000         \$0         \$5,200,000           \$5,200,000         \$0         \$5,200,000           \$2,692,500         \$0         \$2,692,500           \$1,207,000         \$0         \$1,207,000           \$3,855,000         \$0         \$3,855,000           \$0         \$0         \$0           \$31,914,000         \$0         \$31,914,000           \$53,819,500         \$0         \$53,819,500	Federal         \$7,905,000           State         \$375,000           Dane Co         \$6,265,000           Munci         \$2,422,500           TIF         \$450,000           Assess         \$6,395,000           Other         \$0           GO         \$29,361,000           Total         \$53,173,500	\$7,464,000 \$465,000 \$900,000 \$00 \$3,672,000 \$26,060,000 \$39,361,000	\$8,360,000 \$1,730,000 \$0 \$3,610,000 \$4,037,000 \$0 \$27,315,000 \$45,052,000	\$6,450,000 \$225,000 \$0 \$2,150,000 \$1,220,000 \$3,497,000 \$0 \$22,280,000 \$35,822,000	\$0 \$225,000 \$0 \$0 \$0 \$3,587,000 \$22,680,000 \$22,680,000 \$26,492,000	\$22,422,000           \$5,297,000           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$3,437,000           \$0           \$35,626,000           \$66,782,000	\$65,689,750 \$8,767,000 \$15,614,749 \$10,667,329 \$12,787,000 \$33,175,000 \$33,175,000 \$216,698,472 \$363,399,300	