

**Metro Paratransit Data Comparison  
Long-Term Care Services Transition**

Data Item	2017 Total	January		February		March		2017 YTD	2018 YTD	YTD Percent Change
		2017	2018	2017	2018	2017	2018			
<b>Ridership</b>										
Total Metro Paratransit Trips	291,018	22,500	24,320	24,242	20,427	26,745		73,487	44,747	-39%
Estimated Average Scheduled Weekday Trips		<i>1,075</i>	<i>1,091</i>	<i>1,233</i>	<i>1,073</i>	<i>1,199</i>	<i>815</i>	---	---	
Dane County DDS MA Waiver Trips	204,907	15,465	17,115	16,937	10,179	18,673		51,075	27,294	-47%
Family Care Trips	NA	NA	NA	NA	3,157	NA		NA	3,157	
Subscription Trips	224,648	17,120	19,084	18,956	15,598	21,227		57,303	34,682	-39%
Dane County DDS MA Waiver Subscription Trips	184,042	13,843	15,669	15,326	9,082	17,031		46,200	24,751	-46%
Family Care Subscription Trips	NA	NA	NA	NA	2,930	NA		NA	2,930	
<b>Enrollment</b>										
Total Metro Paratransit Clients	3,798	3,717	3,805	3,724	3,699	3,747		---	---	
Metro DDS MA Waiver Clients	835*	831	624	833	397	835	253	---	---	
Family Care Cumulative Enrollment	NA	NA	NA	NA	262	NA	430	NA	430	
Family Care Monthly Additions	NA	NA	NA	NA	262	NA	168	---	---	
<b>Fare Sales</b>										
Senior/Disabled 31-Day Pass	\$358,183	\$35,718	\$22,880	\$29,933	<i>\$130</i>	\$22,718	<i>\$748</i>	\$88,368	<i>\$23,758</i>	<i>-73%</i>
Senior/Disabled 10-Ride Card	\$86,500	\$7,090	\$6,530	\$6,500	<i>\$40</i>	\$5,790	<i>\$110</i>	\$19,380	<i>\$6,680</i>	<i>-66%</i>
Paratransit Convenience Tickets	\$147,323	\$14,099	\$14,898	\$12,539	\$11,642	\$12,870		\$39,507	\$26,540	-33%
Paratransit Agency Tickets	\$33,802	\$3,520	\$4,725	\$3,530	<i>\$157,140</i>	\$3,665	<i>\$152,280</i>	\$10,715	<i>\$314,145</i>	<i>2832%</i>
<b>Total Sales</b>	<b>\$625,807</b>	<b>\$60,426</b>	<b>\$49,033</b>	<b>\$52,501</b>	<b><i>\$168,952</i></b>	<b>\$45,043</b>	<b><i>\$153,138</i></b>	<b>\$157,969</b>	<b><i>\$371,123</i></b>	<b><i>135%</i></b>
<b>MA Waiver Revenue</b>	\$4,066,535	\$306,958	\$340,000	\$336,221	\$202,000	\$370,685	<i>\$150,490</i>	\$1,013,864	<i>\$692,490</i>	<i>-32%</i>
Notes:										
Estimated values are identified by <i>italic blue</i> type										
DDS - Developmental Disabilities Services										
MA Waiver - Medicaid Waiver										
Family Care - Includes Family Care, IRIS (Include, Respect, I Self-Direct), and Family Care Partnership										
*Metro DDS MA Waiver Clients, 2017 Total - Reflects the highest reported number of clients for the year which occurred in March 2017										
MA Waiver Revenue for 2018 is a contractual amount with an equal distribution over the 5-month contract term. Data for Jan and Feb however reflects actuals.										