## **FIXED ROUTE**

**Operating Statistics For Periods Ending** 

2/28/2017 & 2/28/2018

CURRENT MONTH				YEAR TO DATE			
Actual	Actual	Variance		Actual	Actual	Variance	%
2017	2018	2017 to 2018		2017	2018	2016 to 2017	Change
			Service Supplied				
490,256	493,015	2,759	Total (Vehicle) Miles	994,975	1,010,555	15,580	1.6%
32,692	32,718	26	Revenue Hours	66,136	66,776	640	1.0%
36,454	36,454	0	Total (Vehicle) Hours	73,642	74,355	713	1.0%
			Ridership				
1,194,405	1,251,050	56,645	Revenue Passengers	2,232,787	2,249,324	16,537	0.7%
55,762	50,425	(5,337)	Transfers	112,824	105,978	(6,846)	-6.1%
<u>10,096</u>	<u>8,553</u>	<u>(1,543)</u>	Non-Revenue Rides	<u>20,336</u>	<u>18,338</u>	<u>(1,998)</u>	-9.8%
1,260,263	1,310,028	49,765	Total Passengers	2,365,947	2,373,640	7,693	0.3%
			Service Quality*				
87.2%	88.5%	1.3%	% Trips on time	89.2%	89.9%	0.7%	0.7%
3.9%	3.2%	-0.7%	% Trips early	3.8%	3.4%	-0.4%	-9.3%
8.9%	8.3%	-0.6%	% Trips late	7.1%	6.8%	-0.3%	-4.3%
16	9	(7)	Passenger Accidents	31	16	(15)	-48.4%
			Vehicle Accidents**				
2	8	6	Chargeable	8	9	1	12.5%
6	14	8	Non-chargeable	19	23	4	21.1%
<u>0</u> 8	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>0</u>	<u>0</u> 5	0.0%
8	22	14	Total Vehicle Accidents	27	32	5	18.5%
			Fleet/Maintenance				
24	6	(18)	Road Calls	60	12	(48)	-80.0%
82	82		Actual Inspections	166	168	2	1.2%
82	82	0	Scheduled Inspections	166	168	2	1.2%
0.14	0.11	(0.03)	Complaints/1000 Rides	0.15	0.13	(0.03)	-17.5%

\*Sample of over 200,000 trips. Early=one minute or more early at a timepoint. Late=five minutes or more late at a timepoint.

\*\*Chargeable – Accidents that are caused by the actions of the bus operator.

Non-chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable - Both parties involved share liability of the accident.