

Metro Paratransit Data Comparison Long-Term Care Services Transition

Data Item	2017 Total	January		February		March		April		May	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Ridership											
Total Metro Paratransit Trips	291,018	22,500	24,320	24,242	20,427	26,745		23,401		25,055	
Estimated Average Scheduled Weekday Trips		1,075	1,091	1,233	1,073	1,199		1,179		1,103	
Dane County DDS MA Waiver Trips	204,907	15,465	17,115	16,937	10,179	18,673		15,952		17,428	
Family Care Trips	NA	NA	NA	NA	3,157	NA		NA		NA	
Subscription Trips	224,648	17,120	19,084	18,956	15,598	21,227		17,858		19,217	
Dane County DDS MA Waiver Subscription Trips	184,042	13,843	15,669	15,326	9,082	17,031		14,142		15,508	
Family Care Subscription Trips	NA	NA	NA	NA	2,930	NA		NA		NA	
Enrollment											
Total Metro Paratransit Clients	3,798	3,717	3,805	3,724	3,699	3,747		3,729		3,733	
Metro DDS MA Waiver Clients	835*	831	624	833	397	835		831		832	
Family Care Cumulative Enrollment	NA	NA	NA	NA	262	NA	430	NA		NA	
Family Care Monthly Additions	NA	NA	NA	NA	262	NA	168	NA		NA	
Fare Sales											
Senior/Disabled 31-Day Pass	\$358,183	\$35,718	\$22,880	\$29,933	\$130	\$22,718	\$780	\$29,673		\$31,753	
Senior/Disabled 10-Ride Card	\$86,500	\$7,090	\$6,530	\$6,500	\$0	\$5,790		\$6,930		\$6,290	
Paratransit Convenience Tickets	\$147,323	\$14,099	\$14,898	\$12,539	\$11,642	\$12,870		\$14,235		\$13,806	
Paratransit Agency Tickets	\$33,802	\$3,520	\$4,725	\$3,530	\$157,140	\$3,665	\$149,580	\$3,665		\$3,665	
Notes:											
DDS - Developmental Disabilities Services											
MA Waiver - Medicaid Waiver											
Family Care - Includes Family Care, IRIS (Include, Respect, I Self-Direct), and Family Care Partnership											
*Metro DDS MA Waiver Clients, 2017 Total - Reflects the highest reported number of clients for the year which occurred in March 2017											