Metro Paratransit Data Comparison Long-Term Care Services Transition

Data Item	2017 Total	January		February		March		April		May	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Ridership											
Total Trips	291,018	22,500	24,320	24,242		26,745		23,401		25,055	
Estimated Average Scheduled											
Weekday Trips		1,075	1,091	1,233	1,073	1,199		1,179		1,103	
Dane County DDS* Medicaid Trips	204,907	15,465	17,115	16,937		18,673		15,952		17,428	
Family Care, IRIS* and Family Care	NA	NA	NA	NA		NA		NA		NA	
Partnership Trips					3,157	IVA		IVA		INA	
Subscription Trips	224,648	17,120	19,084	18,956		21,227		17,858		19,217	
Dane County DDS* Medicaid											
Subscription Trips	184,042	13,843	15,669	15,326		17,031		14,142		15,508	
Family Care, IRIS* and Family Care	NA	NIA	NIA	NIA		NA		NIA		N. A	
Partnership Subscription Trips	INA	NA	NA	NA	2,930	NA		NA		NA	
Enrollment											
Total Clients	3,798	3,717	3,805	3,724		3,747		3,729		3,733	
DDS* Clients	624	833	623	835		831		832		830	
Family Care, IRIS*, and Family Care	NIA	NIA	NIA	NIA		NA		NIA	NIA.	NIA	
Partnership Clients	NA	NA	NA	NA	262	NA	430	NA		NA	
Family Care, IRIS*, and Family Care	NA	NA	NA	NA		NA		NA		NA	
Partnership Client Additions					262		168				
Fare Sales											
Senior/Disabled 31-Day Pass	\$358,183	\$35,718	\$22,880	\$29,933	\$130	\$22,718	\$650	\$29,673		\$31,753	
Senior/Disabled 10-Ride Card	\$86,500	\$7,090	\$6,530	\$6,500		\$5,790		\$6,930		\$6,290	
Paratransit Convenience Tickets	\$147,323	\$14,099	\$14,898	\$12,539		\$12,870		\$14,235		\$13,806	
Paratransit Agency Tickets	\$33,802	\$3,520	\$4,725	\$3,530	\$157,140	\$3,665	\$179,415	\$3,665		\$3,665	
*Notes											
DDS - Developmental Disabilities Services										-	
IRIS - Include, Respect, I Self-Direct											