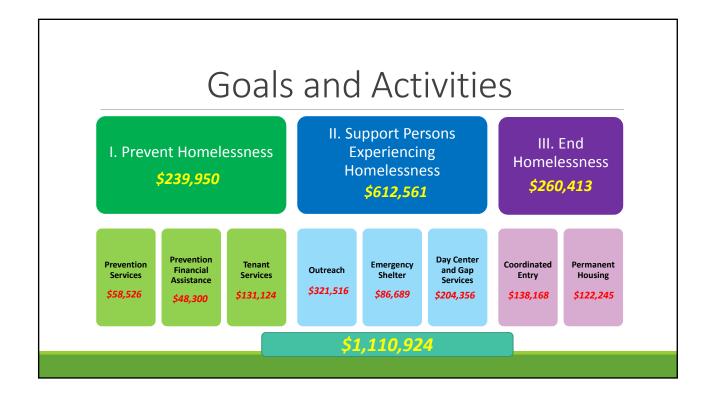
Homeless Services 2017 Goals & Outcomes

CITY OF MADISON COMMUNITY DEVELOPMENT DIVISION MARCH 1, 2018



Outcomes: Prevent Homelessness

- 91 households received financial assistance and avoided eviction.
- 152 households received housing mediation service; 72% avoided eviction.
- 6,127 households received housing counseling to prevent or solve rental housing disputes.
- Additional 208 households received housing counseling in Spanish or Hmong.
- 25 tenant and landlord education workshops were provided for 685 attendees.
- Additional 25 tenant and landlord education workshops were provided in Spanish or Hmong for 101 attendees.

Outcomes: Support Homeless Persons

- 480 individuals experiencing homelessness were outreached; 94 people moved to permanent housing.
- 283 households received case management at the Central Library.
- 37 homeless individuals participated in the Homeless Restorative Court program.
- 245 individuals with mental illness used Off the Square Club Day Center.
- 4,940 loads of laundry were done.
- Up to 280 individuals per month accessed a homeless storage program.
- The Beacon opened! Average 180 individuals use The Beacon per day.

Outcomes: Support Homeless Persons (cont.)

- 225 single men received case management at Porchlight Drop-In Shelter;
 67% of those received case management moved to permanent housing.
- 410 single women used Salvation Army Single Women Shelter; 22% moved to permanent housing.
- 308 families used Salvation Army Family Shelter; 44% moved to permanent housing.

Outcomes: End Homelessness

- 3,038 individuals received information and referral through Housing Resource Line.
- 388 households were assessed and referred to Housing Priority Lists.
- 78 single women received supportive services at YWCA Mifflin St; 98% maintained stable housing.
- 38 households received supportive services at Porchlight permanent housing units; 89% maintained stable housing or exited to permanent housing.



Economic Development & Employment Opportunities- 2017

MARCH 1, 2018

Goal and Objectives

Expand employment opportunities and enhance neighborhood vitality by supporting new and existing businesses.

- ❖ Objective 1- Job Creation and Community Business Development
- Objective 2- Small Business Development
- Objective 3- Adult Workforce Preparedness

Job Creation and Community Business Development

Create jobs, particularly for underrepresented individuals, by supporting or expanding businesses.

Madison Development Corporation - CDBG Revolving Loan Funds

2015	2016	2017
6 Loans	5 Loans	2 Loans
\$600,000	\$408,000	\$225,000
At least 18 jobs created	At least 12 jobs created	At least 7 jobs created

Small Business Development

Assist entrepreneurs, particularly those from populations that are under-represented, seeking to start or grow small business and micro-enterprises (as defined by HUD) that create jobs.

Latino Chamber of Commerce of Dane County

CDBG Entitlement Funds

Madison Black Chamber of Commerce

CDBG Entitlement Funds

Wisconsin Women's Business Initiative Corporation (WWBIC)

CDBG Entitlement and Revolving Loan Funds

Small Business Development

Provided technical assistance, educational opportunities and referrals to participants:

Latino Chamber of Commerce	Madison Black Chamber of Commerce
118 Households Served	302 Households Served
86% LMI Households Served	92% LMI Households Served
22 Skills Workshops	9 Networking/Info Sessions

Small Business Development

Provided technical assistance, educational opportunities and referrals to participants:

Wisconsin Women's Business Initiative- Job Creation

5 Loans

\$125,500

12 Jobs Created

Wisconsin Women's Business Initiative-Technical Assistance

444 Individuals

69% LMI Individuals

213 Presentations/Meetings with organizations & associations

Adult Workforce Development

Provide job-seekers assistance through employment training.

1,265 Job-seekers received assistance

Community Resource Adult Employment & Training Funded Partners		
Goodman Community Center	Lussier Community Education Center	
Kennedy Heights Neighborhood Center	Madison-area Urban Ministry	
Latino Academy of Workforce Development	Operation Fresh Start	
Urban League of Greater Madison	Wisconsin Youth Company	
WRTP/Big Step	YWCA of Madison	

2017 Accomplishments

 CDD Adult Employment and Training RFP was published for the first time in 5 years, establishing a service continuum and standardized outcome reporting for the next 3-5 years of contracting.