## DRAFT--Community Development Division CDBG Unit RFP Schedule

2017		2018		Anticipated 2019	
Objective	Fund Source	Objective	Fund Source	Objective	Fund Source
1.1 Housing Supply	AHF	1.1 Housing Supply	AHF	1.1 Housing Supply	AHF
1.2 Homelessness	City Levy & ESG	1.1 Housing Supply -Capital Only*	HOME & CDBG	1.1 Housing Supply -Capital & Services*	HOME & CDBG
Conf Commt- EOP*	City Levy	3.1 Economic Development- Capital Only	CDBG	1.2 Housing Assistance	HOME & CDBG
		3.2 Capital Improvements Community Orgs	CDBG	2.1 Job Creation & Comm Business Devlp	City Levy & ESG
		Conf Commt- EOP	City Levy	2.2 Small Business Development	CDBG
				3.1 Centers and Gardents	CDBG
				3.2 Capital Improvements Community Orgs	CDBG
				Conf Commt- FOP	City Levy

<sup>\*</sup>Conference Committee (Both Units) Emerging Opportunities Program

Examples could include new construction or renovation to the following properties that serve low-moderate income clientle; residental housing, business incubation, capital projects to neighbhorhood centers or day cares

<sup>\*</sup>Capital projects include the acquistion/rehab, rehab only or new construction of an eligible project.

<sup>\*</sup>Example of Housing Supply-Services: Project Home Minor Home Repair

Anticipated 2020					
Objective	Fund Source				
1.1 Housing Supply	AHF				
1.1 Housing Supply -Capital Only	HOME & CDBG				
Conf Commt- EOP	City Levy				